Minutes of Council Meeting

held on

Tuesday 27 October 2026 at 5:30 pm

in the Council Chambers, 83 Mandurah Terrace, Mandurah

Present:

Mayor	A Kearns	
Deputy Mayor	J Smith	Coastal Ward
Councillor	J Cumberworth	Coastal Ward
Councillor	O Mulder	Coastal Ward
Councillor	J Green	East Ward
Councillor	D Wilkins	East Ward
Councillor	S Wright	East Ward
Councillor	P Jackson	North Ward
Councillor	A Zilani	North Ward
Councillor	R Burns	Town Ward
Councillor	D Schumacher	Town Ward
Councillor	B Sutton	Town Ward

City Officers in attendance:

Ms C Mihovilovich	Chief Executive Officer
Mrs T Jones	Director Business Services
Ms J Thomas	Director Place and Community
Mr J Campbell-Sloan	Director Strategy and Economic Development
Mr M Hall	Director Built and Natural Environment
Ms J Weber	Manager Governance and Legal Services
Ms L Grieve	Minute Officer

Unconfirmed

TABLE OF CONTENTS

1 OPENING OF MEETING AND ANNOUNCEMENT OF VISITORS 4
2 ACKNOWLEDGEMENT OF COUNTRY 4
3 APOLOGIES 4
4 DISCLAIMER 4
5 ANSWERS TO QUESTIONS TAKEN ON NOTICE 4
6 AMENDMENT TO STANDING ORDERS 4
7 PUBLIC QUESTION TIME 5
7.1 Public Questions 5
7.1.1 Gary Buckland 5
8 PUBLIC STATEMENT TIME 5
9 LEAVE OF ABSENCE REQUESTS 5
10 PETITIONS 6
11 PRESENTATIONS 6
12 DEPUTATIONS 6
13 CONFIRMATION OF MINUTES 6
13.1 Ordinary Council Meeting held on 22 September 2026 6
14 ANNOUNCEMENTS BY THE PRESIDING MEMBER (WITHOUT DISCUSSION) 6
15 DECLARATIONS OF FINANCIAL, PROXIMITY AND IMPARTIALITY INTERESTS 6
16 QUESTIONS FROM ELECTED MEMBERS 6
16.1 Questions of Which Due Notice Has Been Given 6
16.2 Questions of Which Notice Has Not Been Given 10
17 BUSINESS LEFT OVER FROM PREVIOUS MEETING 10
18 RECOMMENDATIONS OF COMMITTEES 11
18.1 2026 LGIS 3 Steps to Safety Program 12
18.2 Strategic Internal Audit Plan 2026/27 - 2028/29 13
19 REPORTS 14
19.1 Monthly Financial Report - September 2026 14
19.2 2025/26 Mosquito Management Annual Report 19
19.3 Renominations Youth Advisory Group 21
19.4 Vandalism Management Policy Review - Revised Policy for Council Consideration 23
19.5 Winter in Mandurah 2027 – Readers and Writers Festival and proposed Scribblers partnership 24
19.6 Code of Conduct Complaints Management Policy 26
20 MOTIONS OF WHICH NOTICE HAS BEEN GIVEN 31
21 NOTICE OF MOTIONS FOR CONSIDERATION AT THE FOLLOWING MEETING 31
22 LATE AND URGENT BUSINESS ITEMS 31

Unconfirmed

23 CONFIDENTIAL ITEMS 31
24 CLOSE OF MEETING 31

Unconfirmed

1 OPENING OF MEETING AND ANNOUNCEMENT OF VISITORS

The Mayor declared the meeting open at 5:30 pm and announced that the Council Meeting is being live streamed in accordance with the City's Council Meetings – Live Streaming, Recording and Electronic Attendance Policy. By being present at this meeting, members of the public consent to the City live streaming and publishing their voice on the City's website. The Mayor noted that members of the public are not subject to video live streaming and only their voice will be captured.

2 ACKNOWLEDGEMENT OF COUNTRY

Mayor Kearns acknowledged the recent passing of Uncle Franklyn Joseph Nannup. As an Elder, knowledge holder and Chair of the Winjan Aboriginal Corporation, Uncle Franklyn was a respected cultural leader. His knowledge, connection to Country and commitment to keeping Noongar culture strong touched many across our community. We honour Uncle Franklyn and the lasting contribution he made to his family, culture and community.

George Walley kindly prepared this statement. People have been here for a long time. I want to acknowledge the presence of people over that long time with firstly the Bindjareb Noongar people who continue to have an ongoing connection to this land. They have been here for over 50,000 years. This place Mandjoogoordap or Mandurah, acknowledges a beautiful name, full of intent of people living here and others visiting here. That intent gives us an idea of their ancestral land usage over that long period. Mandurah, the gathering place is unique because even today we still gather here in the most beautiful place for many important reasons. Let us embrace the notion of people being in this space as we move forward as one community.

Mayor Kearns acknowledged that the meeting was being held on the traditional land of the Bindjareb people, and paid her respects to their Elders past and present.

3 APOLOGIES

Apologies
Cr C Knight

4 DISCLAIMER

The Mayor advised that the purpose of this Council Meeting is to discuss and, where possible, make resolutions about items appearing on the agenda. Whilst Council has the power to resolve such items and may in fact, appear to have done so at the meeting, no person should rely on or act on the basis of such decision or on any advice or information provided by a Member or Officer, or on the content of any discussion occurring, during the course of the meeting. Persons should be aware that the provisions of the *Local Government Act 1995* (Section 5.25(e)) and the *City of Mandurah Standing Orders 2016* (Section 13.1(1)) establish procedures for revocation or rescission of a Council decision. No person should rely on the decisions made by Council until formal advice of the Council decision is received by that person.

The City of Mandurah expressly disclaims liability for any loss or damage suffered by any person as a result of relying on or acting on the basis of any resolution of Council, or any advice or information provided by a Member or Officer, or the content of any discussion occurring, during the course of the Council meeting.

5 ANSWERS TO QUESTIONS TAKEN ON NOTICE

Nil

6 AMENDMENT TO STANDING ORDERS

Not required.

Unconfirmed

7 PUBLIC QUESTION TIME

The Mayor opened Public Question Time at 5:36 pm.

7.1 Public Questions

7.1.1 Gary Buckland

Question 1
I was looking at the rocks found in the water over at 19 Fathom Turn. Looks like the kids have gotten over there and used them as missiles and launched a heap of our barrier wall into the actual dolphin pool.

City of Mandurah Response
This question was taken on notice to investigate and provide a response.

Question 2
In regard to the seawater that's being pumped at 23 Breakwater Parade. Now, I know the question has been asked before and looked into it, but has the actual testing ever been done on the water that's being pumped from one side of the groin to the other?

City of Mandurah Response
The question was taken on notice to investigate and provide a response.

Question 3
Congratulations to our new member. I'm just wondering if you are aware of some of the situations that are occurring in your Ward as far as flooding, road maintenance, and other things including the parking at the gym. We've got a situation now where people are parking and you've only got one vehicle that can get through on Stewart Street.

City of Mandurah Response
It was confirmed that relevant Elected Members are advised of issues and briefed appropriately.

The Mayor closed Public Question Time at 5:40 pm.

8 PUBLIC STATEMENT TIME

Nil

9 LEAVE OF ABSENCE REQUESTS

OCM26/97 Council Resolution

MOTION
Moved: **Cr S Wright**
Seconded: **Cr D Schumacher**

That leave of absence be granted to Councillor A Zilani from 14 December 2026 to 16 December 2026 inclusive.

CARRIED: 12/0
For: Mayor A Kearns, Deputy Mayor J Smith, Cr J Cumberworth, Cr J Green, Cr D Wilkins, Cr S Wright, Cr B Sutton, Cr P Jackson, Cr A Zilani, Cr D Schumacher, Cr O Mulder and Cr R Burns
Against: Nil

Unconfirmed

10 PETITIONS

Nil

11 PRESENTATIONS

Nil

12 DEPUTATIONS

Nil

13 CONFIRMATION OF MINUTES

13.1 Ordinary Council Meeting held on 22 September 2026

OCM26/98 Council Resolution

MOTION
Moved: **Cr D Schumacher**
Seconded: **Cr D Wilkins**

That the Minutes of the Ordinary Council Meeting held on 22 September 2026 be confirmed.

CARRIED: 12/0
For: Mayor A Kearns, Deputy Mayor J Smith, Cr J Cumberworth, Cr J Green, Cr D Wilkins, Cr S Wright, Cr B Sutton, Cr P Jackson, Cr A Zilani, Cr D Schumacher, Cr O Mulder and Cr R Burns
Against: Nil

14 ANNOUNCEMENTS BY THE PRESIDING MEMBER (WITHOUT DISCUSSION)

At the invitation of the Mayor, Councillors updated the meeting on the following recent activities:

14.1 Cr D Wilkins: Mandurah Arts Festival (11 Sept – 11 Oct)
14.2 Cr S Wright: Dudley Park Primary School 50th Celebration
14.3 Deputy Mayor Smith: NAIDOC Week events
14.4 Mayor A Kearns: Local Legend for October - Mandurah Musketeers

15 DECLARATIONS OF FINANCIAL, PROXIMITY AND IMPARTIALITY INTERESTS

15.1 Cr O Mulder declared a financial interest in Item 19.1 Monthly Financial Report September 2026, recommendation item 13 due to being the potential recipient of the professional development funding and will leave the Chambers during the item.

16 QUESTIONS FROM ELECTED MEMBERS

16.1 Questions of Which Due Notice Has Been Given

Nil

16.2 Questions of Which Notice Has Not Been Given

16.2.1 Cr C Knight (Read by the CEO in Cr C Knights absence)

Unconfirmed

Question 1
Why has the Office of the Mayor and Councillors organised an inaugural Community Faith Breakfast Civic event at an estimated total direct event cost of $10 000 without following a sound governance pathway of allowing Council to have oversight of the expenditure of community money?

City of Mandurah Response
Council has exercised oversight of the Civic Events program both through the annual budget process and through a specific review of the program in 2024/25.

The Civic Events, Stakeholders and Community Recognition program was reviewed and presented to Council in 2025. The recommendation was to maintain the current Civic Events program in line with the existing approach, while delivering a permanent $15,000 cost reduction. The Community Prayer Breakfast has been developed within that existing program. The cost to the City is approximately $4,000.

The purpose is to recognise the contribution and support these groups provide in our community. They support schools, youth, seniors, families, people experiencing trauma. people rehabilitating from personal complexities. This is intended to connect local church and faith organisations that make a significant contribution to our community, particularly ahead of the festive season when demand for many of their support services increases.

City officers will be presenting to Council early next year, the option to develop a Policy to further strengthen the Civic Events program.

Question 2
Can community be assured that conflicts of impartiality have not occurred in the decisions around this event given the relationships of those involved especially as the Chamber's Statutory conflict requirements having been avoided by not bringing the item to Council for consideration?

City of Mandurah Response
The City can confirm that this event is in line with the program review presented to Council in 2025. No Elected Member has declared a financial interest relating to this event.

Question 3
Notwithstanding the many positive aspects of this event how can Council own the risk of an unusual Local Government event that subsidises a prayer breakfast when it was never afforded the opportunity to vote on it in the chamber?

City of Mandurah Response
For all Civic events, the administration is responsible for operational delivery and management of financial, governance and reputational risks.

The City is working with the local Pastor Leaders Network to deliver the civic event and has made this a ticketed event to cover majority of costs.

Question 4
Can the Civic Events Framework be reviewed and a workshop developing a Policy be scheduled?

City of Mandurah Response
City officers will present at a workshop early next year to develop a Policy relating to Civic events.

16.2.2 Cr R Burns

Question 1

Unconfirmed

The asking of questions without notice when an Elected Member is not present in the chamber. Is that allowed under the *Standing Orders Local Law 2016* or is this an example where the chair is executing discretionary powers?

City of Mandurah Response
Councillor Knight provided these questions to us in writing today, and they were therefore presented. She acknowledged when submitting them that they were questions without notice.

Question 2
Just to clarify then so that is permitted under the Standing Orders or is that through discretion of the chair?

City of Mandurah Response
The questions were provided in writing. The Standing Orders do not specify a timeframe for when questions are considered without notice. However, as we have always advised, questions received after 5:00 pm on the day before the Council meeting are generally considered questions without notice.

We will receive written questions between that time and the start of the Council meeting as questions without notice, and it is satisfactory for us to present them to Council. For questions received in writing, the time of receipt will still be documented, whether or not the Elected Member is present.

Question 3
Chair, how did the proposed Scribblers partnership originate? Did FORM approach the City, or did the City approach FORM?

Were alternative programs or providers considered, and does the selection process comply with the City's relevant procurement policies?

City of Mandurah Response
The City runs an external sponsorship fund for events, through which we receive approaches from different organisations wishing to run something within the City and seeking sponsorship from us. Procurement for events is a little different from procurement for an actual service. As you can imagine, when you have a big event like Crab Fest and a big name, we have worked through a procurement process with our procurement team that allows us to take advantage of those opportunities to ensure we have something as an attractor.

This is slightly separate from that. However, we work closely with FORM, and they have an understanding of our processes, in the same way that we worked with them on the Giants. They brought the proposal to us.

In terms of alternative programs or providers considered, we did not actively seek alternative providers in this instance. However, the program through which FORM has applied has been well publicised and is open to anyone to put forward their proposals.

Finally, does the selection process comply with the City’s relevant procurement policies? Yes. That is the process we are going through this evening.

When an external event seeks sponsorship, each proposal is evaluated. There is a delegated sponsorship threshold of around $20,000. Provided the proposal meets the selection criteria, the City can enter into a sponsorship agreement. Anything beyond that comes to Council for consideration, which is why the report is before us tonight.

Question 4
Were Mandurah or Peel-based businesses, community organisations or event providers consulted or given an opportunity to propose alternative programs capable of delivering similar outcomes? If not, what consideration was given to ensuring local organisations had a fair opportunity?

Unconfirmed

City of Mandurah Response
Regarding whether they are based in Perth, I think our criteria give local providers additional weighting in terms of preference for selection.

Were they consulted? Not yet, mainly because of the stage we are at. I think the report before Council tonight for consideration relates to negotiations. Our approach is to include this element within the wider Readers and Writers Festival and subsequently engage local groups to ensure they are incorporated into it.

We will work with FORM and our own staff to ensure there is local representation of writers and authors, and that local content is adequately represented.

Question 5
Of the proposed $185,000 Scribblers delivery budget, how much is anticipated to be spent with Mandurah or Peel-based businesses, artists and service providers?

The benefit-cost analysis separately identifies $50,000 in estimated visitor spending at local businesses. Can officers confirm that this is distinct from expenditure by FORM on local suppliers? And will the funding agreement include measurable commitments to local participation and expenditure?

City of Mandurah Response
There are three parts again. I will try to address them in order.

First, how much is anticipated to be spent locally? This is something we will negotiate as part of the contract. However, the report tonight includes a commitment to local content as a crucial principle for the negotiations. It is difficult to say at this stage exactly what proportion that will be, given that the programming work still needs to take place. Local content is an important principle that is critical to reaching an agreement with FORM, if that is the direction we take tonight.

On the second point, regarding the benefit-cost ratio, yes, the $50,000 in estimated visitor expenditure is separate from the proposed contractual expenditure.

Third, will the funding agreement include measurable commitments to local participation and expenditure? Yes.

16.2.3 Cr J Smith

Question 1
May I just get confirmation that some questions from resident Arinda Krueger were received by the department Director from Place and Community.

City of Mandurah Response
It was confirmed that the City did receive those questions around safety and a couple of other matters and a detailed response has been issued.

16.2.4 Cr D Wilkins

Question 1
What does the city do with disposing of their IT equipment once it reaches end of life? And is there an opportunity for the City to form a relationship with the Musketeers to donate old computers?

City of Mandurah Response
We lease our IT equipment therefore the City is not in a position to dispose of equipment in this manner.

Unconfirmed

17 BUSINESS LEFT OVER FROM PREVIOUS MEETING

Nil

Unconfirmed

18 RECOMMENDATIONS OF COMMITTEES

NOTE: Council adopted en-bloc

Moved by Mayor A Kearns and seconded by Deputy Mayor Smith, that the recommendations of the Audit, Risk and Improvement Committee meeting of Monday 5 October 2026 be adopted en-bloc

Minute	Item	Additional Information
ARIC26/24 Committee Resolution	2026 LGIS 3 Steps to Safety Program	
ARIC26/30 Committee Resolution	Strategic Internal Audit Plan 2026/27 - 2028/29	

MOTION
Moved: **Mayor A Kearns**
Seconded: **Deputy Mayor J Smith**

Adoption of Recommendations of the Minutes of the Audit, Risk and Improvement Committee Meeting held on Monday 5 October 2026

Minute	Item	Additional Information
ARIC26/24 Committee Resolution	2026 LGIS 3 Steps to Safety Program	
ARIC26/30 Committee Resolution	Strategic Internal Audit Plan 2026/27 - 2028/29	

CARRIED: 12/0
For: Mayor A Kearns, Deputy Mayor J Smith, Cr J Cumberworth, Cr J Green, Cr D Wilkins, Cr S Wright, Cr B Sutton, Cr P Jackson, Cr A Zilani, Cr D Schumacher, Cr O Mulder and Cr R Burns
Against: Nil

Unconfirmed

Subject: 18.1 2026 LGIS 3 Steps to Safety Program

Summary

In May 2026, LGIS were engaged to conduct an assessment into the City's Work Health Safety and Wellbeing management system. This report provides a summary of the report outcomes and Council is requested to note the assessment result and proposed actions as a result of the assessment.

Officer Recommendation

That the Audit, Risk and Improvement Committee:

1. Recommends that Council notes the key achievements of the 2026 LGIS 3 Steps to Safety Assessment.

2. Notes the areas for improvement as per Attachment 1.

Committee Recommendation

That Council

1. Recommends that Council notes the key achievements of the 2026 LGIS 3 Steps to Safety Assessment.

2. Notes the areas for improvement as per Attachment 1.

OCM26/99 Council Resolution

MOTION
Moved: **Mayor A Kearns**
Seconded: **Deputy Mayor J Smith**

That Council

1. Recommends that Council notes the key achievements of the 2026 LGIS 3 Steps to Safety Assessment.

2. Notes the areas for improvement as per Attachment 1.

CARRIED: 12/0
For: Mayor A Kearns, Deputy Mayor J Smith, Cr J Cumberworth, Cr J Green, Cr D Wilkins, Cr S Wright, Cr B Sutton, Cr P Jackson, Cr A Zilani, Cr D Schumacher, Cr O Mulder and Cr R Burns
Against: Nil

(This item was adopted en bloc)

Unconfirmed

This report is designated CONFIDENTIAL. The unauthorised release or publication of the report or information contained therein may be an offence pursuant to the Local Government Act 1995 and/or other statutes.

Subject: 18.2 Strategic Internal Audit Plan 2026/27 - 2028/29

OCM26/100 Council Resolution

MOTION
Moved: **Mayor A Kearns**
Seconded: **Deputy Mayor J Smith**

That Council:

1. **Adopts the Strategic Internal Audit Plan 2026/2027-2028/2029 which includes the auditable areas for 2026/2027 Financial Year as detailed in Confidential Attachment 1.**
2. **Adopts minor amendments to the Internal Audit Charter as detailed in Confidential Attachment 2.**
3. **Adopts minor amendments to the Internal Audit Manual as detailed in Confidential Attachment 3.**

CARRIED: 12/0
For: Mayor A Kearns, Deputy Mayor J Smith, Cr J Cumberworth, Cr J Green, Cr D Wilkins, Cr S Wright, Cr B Sutton, Cr P Jackson, Cr A Zilani, Cr D Schumacher, Cr O Mulder and Cr R Burns
Against: Nil

(This item was adopted en bloc)

Unconfirmed

19 REPORTS

Subject: 19.1 Monthly Financial Report - September 2026

Summary

The Financial Report for September 2026 together with associated commentaries, notes on investments, balance sheet information, schedule of accounts and the tenders awarded under the delegation by the Chief Executive Officer are presented for Elected Members' consideration.

Officer Recommendation

That Council:

1. Receives the Financial Report for September 2026 as detailed in Attachment 1 of the report.
2. Receives the Schedule of Accounts for the following amounts as detailed in Attachment 2 of the report:

Total Municipal Fund	$	11,101,625.06
Total Trust Fund	$	0.00
	$	11,101,625.06

3. Approves the following budget variations for Operating Carryovers that were scheduled in the 2025/26 year to be carried forward to the 2026/27 year as detailed in Attachment 3 and summarised as follows:

   2025/26 Budget adjustments for 2025/26 Operating Works Carryovers

   Decrease in Materials and Contracts of $297,194*
   - Net increase of transfer to Restricted Cash Reserve $261,269*
   - Net increase of transfer to Unspent Grants Reserve of $30,381*
   - Decrease in Operating Grants for grants received in 2025/26, but not recognised in 2025/26 of $39,560*
   - Non-cash movement for Grant Revenue increase in Contract Liability $34,017*

   2026/27 Budget adjustments for 2025/26 Operating Works Carryovers

   Increase in Materials and Contracts of $297,194*

   Net increase of transfer from Restricted Cash Reserve $261,269*

   Net increase of transfer from Unspent Grants Reserve of $30,381*

   Increase in Operating Grants for grants received in 2025/26, but not recognised $39,560*

   Non-cash movement for Grant Revenue reduction in Contract Liability $34,017*

4. Approves the following budget variations for Capital Works Carryovers that were scheduled in the 2025/26 year to be carried forward to the 2026/27 year as detailed in Attachment 4 and summarised as follows:

   2025/26 Budget adjustments for 2025/26 Capital Works Carryovers

   Decrease in capital expenditure of $3,415,297*
   Decrease in capital grant and contribution revenue of $1,953,799*
   - Net movement of transfer to reserves of $3,347,047* made up of:
     - Increase in transfer to Unspent Grant Reserve $1,885,548
     - Increase transfer to Asset Management Reserve $1,435,883*
     - Decrease in transfer from CIL Parking Reserve $4,705*
     - Decrease in transfer from Waste Reserve $57,029*

Unconfirmed

    - Increase in transfer from Sustainability Reserve $36,118*
- Increase in Contract Liability of $1,885,548*

2026/27 Budget adjustments for 2025/26 Capital Works Carryovers

Increase in capital expenditure of $3,415,297*

- Increase in capital grant and contribution revenue of $1,953,799*
- Net movement of transfer from reserves of $3,347,047* made up of:
    - Increase in transfer from Unspent Grant Reserve $1,885,548
    - Increase in transfer from Asset Management Reserve $1,435,883*
    - Decrease in transfer from Sustainability Reserve $36,118*
    - Increase in transfer from Waste Reserve $57,029*
    - Increase in transfer from CIL Parking Reserve $4,705*
- Decrease in Contract Liability of $1,885,548*

5. Decrease in 2026/2027 capital expenditure of $424,941* for project Traffic Management Program – Black Spot Pinjarra-Anstruther Road Intersection
    - To be funded from a decrease in grant revenue $396,908*
    - Reduction in the transfer out of asset management reserve of $28,033*
6. Decrease in 2025/2026 grant revenue of $19,937* for project Traffic Management Program (TMP) – Black Spot Tuckey Street capital project
    - Increase in the transfer to the asset management reserve of $19,937*
7. Increase in 2026/2027 grant revenue of $19,937* for project Traffic Management Program (TMP) – Black Spot Tuckey Street capital project
    - Reduction in the transfer out of asset management reserve of $19,937*
8. Approve that the following motor vehicles are disposed of and provided to the Peel Volunteers Resource Centre (ABN:13 382 113 021) for nil proceeds if they receive the funding from the State Government to carry out initiatives that support learner drivers to obtain a driver's licence:
    - MH7413A Mitsubishi Mirage ES 1.2 Dual pedal controls with the current asset value of $7,847
    - MH5031B Mitsubishi Mirage Dual pedal controls with the current asset value of $8,250
9. Include in the agreement, that if they cease the initiative, that they transfer these vehicles to the Mandurah not-for-profit that carries out a similar initiative.
10. Peel Volunteers Resource Centre is required to confirm funding no later than 31 July 2027 and in the event the funding is not secured the City will dispose of the vehicles in accordance with City of Mandurah Delegation.
11. Approves the following budget variations for 2026/27 annual budget:
    - Increase in capital expenditure of $80,000* for Built and Natural Environment Building Refurbishment
    - To be transferred out of Asset Management Reserve $80,000*
12. Increase in capital expenditure of $60,000* for Lake Valley Dve and Badgerup Ave
    - To be funded from an increase in grant revenue of $60,000* from Blackspot Funding
    - Increase in capital expenditure of $135,691* for Christmas in Mandurah 2026
    - To be funded from an increase in grant revenue of $120,000* from Lotterywest
    - To be funded from an increase in Fees and Charges of $15,691 from Ferris Wheel Revenue

Unconfirmed

13. That Council approves an additional allocation of $1,985 to the 2026/2027 training and development allocation for Councillor Owen Mulder in accordance with the Elected Member Entitlements Council Policy to be funded within the existing Elected Member training budget to attend the Australian Institute of Company Directors in person course.

Absolute Majority*

Cr A Zilani left the meeting at 6:13pm.
Cr A Zilani returned to the meeting at 6:17 pm.
Cr J Green left the meeting at 6:17 pm.
Cr J Green returned to the meeting at 6:18 pm.

OCM26/101 Council Resolution

MOTION
Moved: Cr S Wright
Seconded: Cr D Wilkins

PART A

That Council:

1. **Receives the Financial Report for September 2026 as detailed in Attachment 1 of the report.**
2. **Receives the Schedule of Accounts for the following amounts as detailed in Attachment 2 of the report:**

Total Municipal Fund	**$**	**11,101,625.06**
Total Trust Fund	**$**	**0.00**
	$	**11,101,625.06**

3. **Approves the following budget variations for Operating Carryovers that were scheduled in the 2025/26 year to be carried forward to the 2026/27 year as detailed in Attachment 3 and summarised as follows:**

   2025/26 Budget adjustments for 2025/26 Operating Works Carryovers

   Decrease in Materials and Contracts of $297,194*
   - **Net increase of transfer to Restricted Cash Reserve $261,269***
   - **Net increase of transfer to Unspent Grants Reserve of $30,381***
   - **Decrease in Operating Grants for grants received in 2025/26, but not recognised in 2025/26 of $39,560***
   - **Non-cash movement for Grant Revenue increase in Contract Liability $34,017***

   2026/27 Budget adjustments for 2025/26 Operating Works Carryovers

   Increase in Materials and Contracts of $297,194*

   Net increase of transfer from Restricted Cash Reserve $261,269*

   Net increase of transfer from Unspent Grants Reserve of $30,381*

   Increase in Operating Grants for grants received in 2025/26, but not recognised $39,560*

   Non-cash movement for Grant Revenue reduction in Contract Liability $34,017*

4. **Approves the following budget variations for Capital Works Carryovers that were scheduled in the 2025/26 year to be carried forward to the 2026/27 year as detailed in Attachment 4 and summarised as follows:**

Unconfirmed

2025/26 Budget adjustments for 2025/26 Capital Works Carryovers

Decrease in capital expenditure of $3,415,297*
Decrease in capital grant and contribution revenue of $1,953,799*

- **Net movement of transfer to reserves of $3,347,047* made up of:**
  - **Increase in transfer to Unspent Grant Reserve $1,885,548**
  - **Increase transfer to Asset Management Reserve $1,435,883***
  - **Decrease in transfer from CIL Parking Reserve $4,705***
  - **Decrease in transfer from Waste Reserve $57,029***
  - **Increase in transfer from Sustainability Reserve $36,118***
- **Increase in Contract Liability of $1,885,548***

2026/27 Budget adjustments for 2025/26 Capital Works Carryovers

Increase in capital expenditure of $3,415,297*

- **Increase in capital grant and contribution revenue of $1,953,799***
- **Net movement of transfer from reserves of $3,347,047* made up of:**
  - **Increase in transfer from Unspent Grant Reserve $1,885,548**
  - **Increase in transfer from Asset Management Reserve $1,435,883***
  - **Decrease in transfer from Sustainability Reserve $36,118***
  - **Increase in transfer from Waste Reserve $57,029***
  - **Increase in transfer from CIL Parking Reserve $4,705***
- **Decrease in Contract Liability of $1,885,548***

5. **Decrease in 2026/2027 capital expenditure of $424,941* for project Traffic Management Program – Black Spot Pinjarra-Anstruther Road Intersection**
   - **To be funded from a decrease in grant revenue $396,908***
   - **Reduction in the transfer out of asset management reserve of $28,033***
6. **Decrease in 2025/2026 grant revenue of $19,937* for project Traffic Management Program (TMP) – Black Spot Tuckey Street capital project**
   - **Increase in the transfer to the asset management reserve of $19,937***
7. **Increase in 2026/2027 grant revenue of $19,937* for project Traffic Management Program (TMP) – Black Spot Tuckey Street capital project**
   - **Reduction in the transfer out of asset management reserve of $19,937***
8. **Approve that the following motor vehicles are disposed of and provided to the Peel Volunteers Resource Centre (ABN:13 382 113 021) for nil proceeds if they receive the funding from the State Government to carry out initiatives that support learner drivers to obtain a driver's licence:**
   - **MH7413A Mitsubishi Mirage ES 1.2 Dual pedal controls with the current asset value of $7,847**
   - **MH5031B Mitsubishi Mirage Dual pedal controls with the current asset value of $8,250**
9. **Include in the agreement, that if they cease the initiative, that they transfer these vehicles to the Mandurah not-for-profit that carries out a similar initiative.**

Unconfirmed

10. Peel Volunteers Resource Centre is required to confirm funding no later than 31 July 2027 and in the event the funding is not secured the City will dispose of the vehicles in accordance with City of Mandurah Delegation.

11. Approves the following budget variations for 2026/27 annual budget:

- **Increase in capital expenditure of $80,000* for Built and Natural Environment Building Refurbishment**
  - **To be transferred out of Asset Management Reserve $80,000***

12. Increase in capital expenditure of $60,000* for Lake Valley Dve and Badgerup Ave

- **To be funded from an increase in grant revenue of $60,000* from Blackspot Funding**

Increase in capital expenditure of $135,691* for Christmas in Mandurah 2026

- **To be funded from an increase in grant revenue of $120,000* from Lotterywest**
- **To be funded from an increase in Fees and Charges of $15,691 from Ferris Wheel Revenue**

Absolute Majority*

CARRIED: 11/1
For: Mayor A Kearns, Deputy Mayor J Smith, Cr J Cumberworth, Cr J Green, Cr D Wilkins, Cr S Wright, Cr B Sutton, Cr P Jackson, Cr A Zilani, Cr D Schumacher and Cr O Mulder
Against: Cr R Burns

Cr O Mulder left the meeting at 6:24 pm due to having a financial interest in recommendation item 13 of the Monthly Financial Report - September

OCM26/102 Council Resolution

MOTION
Moved: Cr R Burns
Seconded: Cr D Wilkins

PART B

13. That Council approves an additional allocation of $1,985 to the 2026/2027 training and development allocation for Councillor Owen Mulder in accordance with the Elected Member Entitlements Council Policy to be funded within the existing Elected Member training budget to attend the Australian Institute of Company Directors in person course.

CARRIED: 11/0
For: Mayor A Kearns, Deputy Mayor J Smith, Cr J Cumberworth, Cr J Green, Cr D Wilkins, Cr S Wright, Cr B Sutton, Cr P Jackson, Cr A Zilani, Cr D Schumacher and Cr R Burns
Against: Nil

Cr O Mulder returned to the meeting at 6:28 pm.

Comment: The Motion was considered in two parts to allow Councillor Mulder to participate in Part A before leaving the Council Chambers for Part B due to a financial interest.

Unconfirmed

Subject: 19.2 2025/26 Mosquito Management Annual Report

Summary

This annual report provides an overview of mosquito management activities undertaken during the 2025/26 season by the City, in partnership with the Peel Mosquito Management Group (PMMG), Peel Contiguous Local Authorities Group (CLAG) and the WA Department of Health (DoH).

Season 2025/26 brought reduced tidal inundation and less favourable environmental conditions for saltmarsh mosquito to reproduce, however still required seventeen (17) aerial larvicide treatments to be completed between 1 July 2025 and 30 June 2026. This resulted in 3,627.1 hectares being treated across the Peel Region in season 2025/26.

The City and PMMG worked throughout the season to minimise saltmarsh mosquito populations and the ongoing risk to the community from mosquito borne disease in the form of Ross River Virus (RRV) and Barmah Forest Virus (BFV).

Across the season, twenty-five (25) human cases of RRV were reported for Mandurah compared to the thirty-one (31) reported during season 2024/25. A total of one (1) human case of the less prevalent BFV was reported. The prevalence of both viruses in any given year is driven by a range of complex factors including environmental conditions, virus transmission cycles, vertebrate hosts and the abundance of adult mosquitoes.

The State Government made a decision to no longer fund a helicopter standby rate to allow for aerial treatments through May, June and July. This decision increases the risk of both disease and nuisance to our community. The City is advocating strongly to reinstate this service.

Council is requested to note the activities of the PMMG in season 2025/26, recognising the high level of community interest there has been in this State and local government partnership.

Officer Recommendation

That Council:

1. Receives the City of Mandurah Mosquito Management Program: 2025/26 Annual Report.

2. Approves the communication of this report to the following key stakeholders:

    - Department of Health;
    - The Minister for Health and local Parliamentary Representatives;
    - Peel Mosquito Management Group member local governments;
    - Peel Development Commission;
    - Department of Water Environment and Regulation; and
    - Mandurah Environmental Advisory Group.

3. Notes the City's support for the ongoing delivery of the Department of Health Fight the Bite Campaign.

4. Acknowledges the ongoing support provided by the Department of Health in the implementation of improvements in the Peel Mosquito Management Program.

5. Acknowledges the importance of the State Government's ongoing commitment to the annual program, and in accordance with the Dawesville Channel Environmental Review and Management Program. (1998 – Ministerial Conditions and Proponents Commitments for the Peel Inlet and Harvey Estuary Management Strategy).

Unconfirmed

6. Endorses ongoing advocacy for an adaptable State Government funding approach recognising the unpredictable and seasonal nature of the mosquito breeding in the Peel Region.

7. Endorses the Mayor and CEO to advocate for the State Government funding to provide for the delivery of aerial larviciding treatments when required including during May, June and July.

OCM26/103 Council Resolution

MOTION
Moved: Cr J Green
Seconded: Cr D Schumacher

That Council:

1. Receives the City of Mandurah Mosquito Management Program: 2025/26 Annual Report.

2. Approves the communication of this report to the following key stakeholders:

- **Department of Health;**
- **The Minister for Health and local Parliamentary Representatives;**
- **Peel Mosquito Management Group member local governments;**
- **Peel Development Commission;**
- **Department of Water Environment and Regulation; and**
- **Mandurah Environmental Advisory Group.**

3. Notes the City's support for the ongoing delivery of the Department of Health Fight the Bite Campaign.

4. Acknowledges the ongoing support provided by the Department of Health in the implementation of improvements in the Peel Mosquito Management Program.

5. Acknowledges the importance of the State Government's ongoing commitment to the annual program, and in accordance with the Dawesville Channel Environmental Review and Management Program. (1998 – Ministerial Conditions and Proponents Commitments for the Peel Inlet and Harvey Estuary Management Strategy).

6. Endorses ongoing advocacy for an adaptable State Government funding approach recognising the unpredictable and seasonal nature of the mosquito breeding in the Peel Region.

7. Endorses the Mayor and CEO to advocate for the State Government funding to provide for the delivery of aerial larviciding treatments when required including during May, June and July.

CARRIED: 12/0
For: Mayor A Kearns, Deputy Mayor J Smith, Cr J Cumberworth, Cr J Green, Cr D Wilkins, Cr S Wright, Cr B Sutton, Cr P Jackson, Cr A Zilani, Cr D Schumacher, Cr O Mulder and Cr R Burns
Against: Nil

Unconfirmed

Subject: 19.3 Renominations Youth Advisory Group

Summary

The Youth Advisory Group (YAG) provides a structured way for young people to contribute to City consultation, planning and decision-making. Members share youth perspectives, identify issues affecting young people, provide feedback on City projects and initiatives and support the development of youth-focused programs, events and services. Through this role, the YAG helps ensure the views of young people are considered in matters that affect them and the wider youth community.

The YAG comprises thirteen members and currently has two vacancies due to the resignation of two members. It is proposed to restore the YAG membership to fourteen which was the membership number endorsed by Council in October 2025, then subsequently reduced in November 2025 to thirteen members due to the number of nominations received.

Nominations were recently sought to fill the vacancies, with five nominations received for consideration. The confidential attachment to this report provides further information on the nominees and recommends three applicants for appointment to the YAG.

The appointment of three new members will fill the current vacancies and ensure the YAG can continue to provide a representative youth perspective to the City and support its ongoing work with young people in the community.

Officer Recommendation

That Council:

1.1. Amend the Terms of Reference for the Youth Advisory Group membership for number of young people aged 15-24, living, working or studying in the City of Mandurah to be “up to 14”;

1.2. Approves the appointment of three new community youth representatives to the Mandurah Youth Advisory Group, as detailed in Confidential Attachment 19.3.1, for the remainder of the current term, expiring 15 October 2027.

Cr R Burns left the meeting at 6:44 pm.
Cr R Burns returned to the meeting at 6:47 pm.

OCM26/104 Council Resolution

MOTION
Moved: Cr A Zilani
Seconded: Deputy Mayor J Smith

That Council:

1.1. Amend the Terms of Reference for the Youth Advisory Group membership for number of young people aged 15-24, living, working or studying in the City of Mandurah to be “up to 14”;

1.2. Approves the appointment of three new community youth representatives to the Mandurah Youth Advisory Group, as detailed in Confidential Attachment 19.3.1, for the remainder of the current term, expiring 15 October 2027.

Unconfirmed

CARRIED:	12/0
For:	Mayor A Kearns, Deputy Mayor J Smith, Cr J Cumberworth, Cr J Green, Cr D Wilkins, Cr S Wright, Cr B Sutton, Cr P Jackson, Cr A Zilani, Cr D Schumacher, Cr O Mulder and Cr R Burns
Against:	Nil

Unconfirmed

Subject: 19.4 Vandalism Management Policy Review - Revised Policy for Council Consideration

Summary

The City of Mandurah Vandalism Management Policy (Attachment 1) provides a coordinated framework to prevent, report and respond to vandalism, graffiti, theft and deliberate damage, protecting community assets and public spaces while promoting community safety, pride and wellbeing.

The Policy was recently the subject of review in an endeavour for continuous improvement. The review found that while the policy remains relevant, there is an opportunity to strengthen it to better reflect how the City currently prevents, reports and responds to vandalism, graffiti, theft and deliberate damage. The revised policy (Attachment 2) provides clearer definitions, reporting pathways, roles, legislative context and reward provisions.

This report seeks Council adoption of the revised Vandalism Management Policy.

Officer Recommendation

That Council adopts the revised Vandalism Management Policy as shown in Attachment 2.

Cr D Schumacher left the meeting at 6:47 pm.
Cr D Schumacher returned to the meeting at 6:49 pm.

OCM26/105 Council Resolution

MOTION
Moved: **Cr J Cumberworth**
Seconded: **Cr A Zilani**

That Council adopts the revised Vandalism Management Policy as shown in Attachment 2.

CARRIED: 12/0
For: Mayor A Kearns, Deputy Mayor J Smith, Cr J Cumberworth, Cr J Green, Cr D Wilkins, Cr S Wright, Cr B Sutton, Cr P Jackson, Cr A Zilani, Cr D Schumacher, Cr O Mulder and Cr R Burns
Against: Nil

Unconfirmed

Subject: 19.5 Winter in Mandurah 2027 – Readers and Writers Festival and proposed Scribblers partnership

Summary

The City's winter events program is an important element of the Festivals and Events calendar in the city. It supports visitation during the low season and provides opportunities for the families and the community to participate in activities during the school holidays.

City officers have undertaken a review of the City's winter events calendar during this period in line with the Festivals and Events Strategy. City officers propose supplementing the existing program with the addition of the Mandurah Readers and Writers festival (currently held in the summer months), and the Scribblers on the road program run by FORM, building a state of creativity (FORM).

To support this change, Council is requested to approve the Chief Executive Officer to enter into negotiations with FORM to fund and deliver a Scribblers Festival component as part of Winter in Mandurah 2027. The City-led Readers and Writers Festival can be relocated and delivered within existing administrative authority and approved budgets and does not itself require a Council decision.

The broader winter program would comprise separately governed components: the City-led Readers and Writers Festival with a target audience mainly of adults; the proposed externally delivered Scribblers partnership, aimed particularly at children, young people, families and schools; and supporting winter activations similar to previous years, aimed at locals and visitors of all ages. Council’s decision would establish the authority, funding ceiling and conditions for negotiations with FORM.

The proposed combined festival elements present prospective economic, social, educational and cultural benefits and costs, which supports a plausible public-value case. Negotiated outcomes and post-event evaluation with reporting to Elected Members will take place and are included in the recommendation to Council below.

Officer Recommendation

That Council:

1. Notes the proposed change in the date for the Readers and Writers Festival from summer to winter 2027.
2. Authorises the Chief Executive Officer to enter into negotiations with FORM to develop and fund a Scribblers Festival component as part of Winter in Mandurah 2027 and once finalised enter into a Funding Agreement.
3. Authorises a maximum City cash contribution of $60,000 excluding GST for the Scribblers partnership, funded from the existing Winter in Mandurah / Economic Development operating budget, with no additional funding without further Council approval.
4. Requires the agreement to include measurable indicators, including attendance, participant origin, local business and supplier involvement and participant experience.
5. Requests a post-event report to Council by October 2027 outlining delivery against the agreement, attendance, visitation, participant outcomes, local economic activity, total City and partner contributions, lessons learned and recommendations.

Deputy Mayor J Smith left the meeting at 7:33 pm.
Deputy Mayor J Smith returned to the meeting at 7:35 pm.

Unconfirmed

OCM26/106 Council Resolution

MOTION
Moved: **Deputy Mayor J Smith**
Seconded: **Cr S Wright**

That Council:

1. **Notes the proposed change in the date for the Readers and Writers Festival from summer to winter 2027.**
2. **Authorises the Chief Executive Officer to enter into negotiations with FORM to develop and fund a Scribblers Festival component as part of Winter in Mandurah 2027 and once finalised enter into a Funding Agreement.**
3. **Authorises a maximum City cash contribution of $60,000 excluding GST for the Scribblers partnership, funded from the existing Winter in Mandurah / Economic Development operating budget, with no additional funding without further Council approval.**
4. **Requires the agreement to include measurable indicators, including attendance, participant origin, local business and supplier involvement and participant experience.**
5. **Requests a post-event report to Council by October 2027 outlining delivery against the agreement, attendance, visitation, participant outcomes, local economic activity, total City and partner contributions, lessons learned and recommendations.**

CARRIED: 8/4
For: Mayor A Kearns, Deputy Mayor J Smith, Cr J Green, Cr D Wilkins, Cr S Wright, Cr B Sutton, Cr P Jackson and Cr O Mulder
Against: Cr J Cumberworth, Cr A Zilani, Cr D Schumacher and Cr R Burns

Unconfirmed

Subject: 19.6 Code of Conduct Complaints Management Policy

Summary

On 17 December 2025, new *Local Government Regulations Amendment (Local Government Amendment Act 2024) Regulations 2025* were published to implement key components of local government reform relating to the role and powers of the new Local Government Inspector and associated oversight powers.

As part of the amendments, changes were made to the *Local Government (Model Code of Conduct) Regulations 2021 (Model Code)* to reflect the new complaints handling system. This includes the option for Council to authorise another person to the determine a Code of Conduct Behavioural Breach.

Following consultation with Elected Members, two options for the Council Code of Conduct Complaints Management Policy POL-GVN 09 are proposed for Council's consideration:

- Policy Option 1 – Council Perform the Function (Attachment 1)
- Policy Option 2 – Council Delegate to an Independent Person (Attachment 2)

Officer Recommendation

That Council:

1. Approve the amendments to the Code of Conduct Complaints Management Policy POL-GVN 09 as per Attachment 2.
2. Authorises the Chief Executive Officer to receive complaints and withdrawal of complaints in accordance with Regulation 11(3) of the *Local Government (Model Code of Conduct) Regulations 2021*.*
3. Authorises the Director Business Services to receive complaints and withdrawal of complaints in accordance with Regulation 11(3) of the *Local Government (Model Code of Conduct) Regulations 2021* when the Chief Executive Officer is the complainant. *
4. Authorises the contractors listed under Common Use Agreement CUAHRS2021 – Human Resource Investigation Services (Category 1) to perform the functions under Clauses 12 (Dealing with complaint) and 13 (Dismissal of complaint) of the Code of Conduct for Elected Members, Committee Members and Candidates for and on behalf of the City, which are currently the following contractors:
    - Applied Innovation Centre
    - Australia Wide Investigations
    - BDO Services
    - Beilby Downing Teal
    - Brennan and Associates Workplace Investigations Services
    - Carter Associates
    - Emergency Support Network
    - Gold Security Group International
    - Heelan and Co Industrial Relations and Management
    - INVision Investigations and Consulting
    - Pinkerton Consulting and Investigations (AU) Pty Ltd

Unconfirmed

- Public Sector Training Solutions
- QL Management Consultants
- Resilience Solutions
- SWY Consulting
- The Futures Group
- The Procare Group
- Verifact Investigations
- WISE Workplace
- Workplace Management Network

5. In authorising the persons under resolution point 4 of this Resolution to perform functions for and on behalf of the City, Council notes:

   (a) in accordance with clause 14B(4)(a)-(b) of the *Local Government (Model Code of Conduct) Regulations 2021*, it is satisfied that the persons authorised are suitably qualified and experienced to perform the functions under Clauses 12 and 13 of the Code of Conduct, as the persons authorised:

   - do not fall within any of the categories of persons described in clause 14(B)(3)(a)-(e) of the *Local Government (Model Code of Conduct) Regulations 2021* who may not be authorised to perform functions for or on behalf of a local government; and
   - satisfy the criteria set out in clause 8 of the Complaints Management Policy POL-CPM 05.

6. In accordance with 14B (4) (c) of the *Local Government (Model Code of Conduct) Regulations 2021* Council is satisfied that the persons being authorised are impartial and have no close association with any member of the Council or any employee of the local government as the requirement for the declaration of conflict of interest must be made prior to the engagement of the person as per clause 8 and upon completion of the Investigation a written statement must be confirmed that they have maintained impartiality as per clause 14 of the Complaints Management Policy POL-CPM 05*.

7. Request that the Chief Executive Officer hold a workshop with Council to review the Policy in 12 months' time.

8. That the Mayor and Chief Executive Officer advocates to the Local Government Inspector for an amendment to the *Local Government (Model Code of Conduct) Regulations 2021* to enable consideration of whether a complaint is considered is trivial, vexatious or without substance.

Absolute Majority Required

Council Motion

MOTION
Moved: Cr D Wilkins
Seconded: Cr S Wright

That Council:

1. Approve the amendments to the Code of Conduct Complaints Management Policy POL-GVN 09 as per Attachment 2.

2. Authorises the Chief Executive Officer to receive complaints and withdrawal of complaints in accordance with Regulation 11(3) of the *Local Government (Model Code of Conduct) Regulations 2021*.*

Unconfirmed

3. Authorises the Director Business Services to receive complaints and withdrawal of complaints in accordance with Regulation 11(3) of the *Local Government (Model Code of Conduct) Regulations 2021* when the Chief Executive Officer is the complainant. *

4. Authorises the contractors listed under Common Use Agreement CUAHRS2021 – Human Resource Investigation Services (Category 1) to perform the functions under Clauses 12 (Dealing with complaint) and 13 (Dismissal of complaint) of the Code of Conduct for Elected Members, Committee Members and Candidates for and on behalf of the City, which are currently the following contractors:

    - Applied Innovation Centre
    - Australia Wide Investigations
    - BDO Services
    - Beilby Downing Teal
    - Brennan and Associates Workplace Investigations Services
    - Carter Associates
    - Emergency Support Network
    - Gold Security Group International
    - Heelan and Co Industrial Relations and Management
    - INVision Investigations and Consulting
    - Pinkerton Consulting and Investigations (AU) Pty Ltd
    - Public Sector Training Solutions
    - QL Management Consultants
    - Resilience Solutions
    - SWY Consulting
    - The Futures Group
    - The Procare Group
    - Verifact Investigations
    - WISE Workplace
    - Workplace Management Network

5. In authorising the persons under resolution point 4 of this Resolution to perform functions for and on behalf of the City, Council notes:

    (a) in accordance with clause 14B(4)(a)-(b) of the *Local Government (Model Code of Conduct) Regulations 2021*, it is satisfied that the persons authorised are suitably qualified and experienced to perform the functions under Clauses 12 and 13 of the Code of Conduct, as the persons authorised:

        - do not fall within any of the categories of persons described in clause 14(B)(3)(a)-(e) of the *Local Government (Model Code of Conduct) Regulations 2021* who may not be authorised to perform functions for or on behalf of a local government; and
        - satisfy the criteria set out in clause 8 of the Complaints Management Policy POL-CPM 05.

6. In accordance with 14B (4) (c) of the *Local Government (Model Code of Conduct) Regulations 2021* Council is satisfied that the persons being authorised are impartial and have no close association with any member of the Council or any employee of the local government as the requirement for the declaration of conflict of interest must be made prior to the engagement of the person as per clause 8 and upon completion of the Investigation a

Unconfirmed

written statement must be confirmed that they have maintained impartiality as per clause 14 of the Complaints Management Policy POL-CPM 05*.

7. Request that the Chief Executive Officer hold a workshop with Council to review the Policy in 12 months' time.

8. That the Mayor and Chief Executive Officer advocates to the Local Government Inspector for an amendment to the *Local Government (Model Code of Conduct) Regulations 2021* to enable consideration of whether a complaint is considered is trivial, vexatious or without substance.

Absolute Majority Required

LOST: 6/6
For: Mayor A Kearns, Deputy Mayor J Smith, Cr J Green, Cr D Wilkins, Cr S Wright and Cr B Sutton
Against: Cr J Cumberworth, Cr P Jackson, Cr A Zilani, Cr D Schumacher, Cr O Mulder and Cr R Burns

Comment: Following the loss of the original motion, the foreshadowed motion to adopt Policy Option 1 – Council Perform the Function was put to the meeting.

FORESHADOWED MOTION – OPTION 1

OCM26/107 Council Resolution

MOTION
Moved: Cr R Burns
Seconded: Cr J Cumberworth

That Council approve Policy Option 1 – Council Perform the Function

1. **Approve the amendments to the Code of Conduct Complaints Management Policy POL GVN 09 as per Attachment 1.**
2. **Authorises the Chief Executive Officer to receive complaints and withdrawal of complaints in accordance with Regulation 11(3) of the Local Government (Model Code of Conduct) Regulations 2021.***
3. **Authorises the Director Business Services to receive complaints and withdrawal of complaints in accordance with Regulation 11(3) of the Local Government. (Model Code of Conduct) Regulations 2021 when the Chief Executive Officer is the complainant. ***
4. **Request that the Chief Executive Officer hold a workshop with Council to review the Policy in 12 months' time.**
5. **That the Mayor and Chief Executive Officer advocates to the Local Government Inspector for an amendment to the Local Government (Model Code of Conduct) Regulations 2021 to enable consideration of whether a complaint is considered is trivial, vexatious or without substance.**

Absolute Majority Required

CARRIED BY ABSOLUTE MAJORITY: 8/4

For: Cr J Cumberworth, Cr S Wright, Cr P Jackson, Cr A Zilani, Cr D Schumacher, Cr O Mulder, Cr B Sutton and Cr R Burns
Against: Mayor A Kearns, Deputy Mayor J Smith, Cr J Green and Cr D Wilkins

Unconfirmed

Comment: The foreshadowed motion was carried, with Council adopting Policy Option 1 – Council Perform the Function.

Unconfirmed

20 MOTIONS OF WHICH NOTICE HAS BEEN GIVEN

Nil

21 NOTICE OF MOTIONS FOR CONSIDERATION AT THE FOLLOWING MEETING

Nil

22 LATE AND URGENT BUSINESS ITEMS

Nil

23 CONFIDENTIAL ITEMS

Nil

24 CLOSE OF MEETING

There being no further business, the Mayor declared the meeting closed at 7:59 pm.

CONFIRMED..... (MAYOR)

Unconfirmed

CITY OF MANDURAH

NOTICE OF MEETING

ORDINARY COUNCIL

Members of Council are advised that a meeting will be held in the Council Chambers, 83 Mandurah Terrace, Mandurah and the meeting will be live streamed on:

Tuesday 27 October 2026 at 5:30 pm

CASEY MIHOVILOVICH
Chief Executive Officer
16 October 2026

TABLE OF CONTENTS

1 OPENING OF MEETING AND ANNOUNCEMENT OF VISITORS 3
2 ACKNOWLEDGEMENT OF COUNTRY 3
3 APOLOGIES 3
4 DISCLAIMER 3
5 ANSWERS TO QUESTIONS TAKEN ON NOTICE 3
6 AMENDMENT TO STANDING ORDERS 3
7 PUBLIC QUESTION TIME 3
8 PUBLIC STATEMENT TIME 4
9 LEAVE OF ABSENCE REQUESTS 4
10 PETITIONS 4
11 PRESENTATIONS 4
12 DEPUTATIONS 4
13 CONFIRMATION OF MINUTES 4
13.1 Ordinary Council Meeting held on 22 September 2026 4
14 ANNOUNCEMENTS BY THE PRESIDING MEMBER (WITHOUT DISCUSSION) 4
15 DECLARATIONS OF FINANCIAL, PROXIMITY AND IMPARTIALITY INTERESTS 4
16 QUESTIONS FROM ELECTED MEMBERS 4
16.1 Questions of Which Due Notice Has Been Given 4
16.2 Questions of Which Notice Has Not Been Given 4
17 BUSINESS LEFT OVER FROM PREVIOUS MEETING 4
18 RECOMMENDATIONS OF COMMITTEES 4
18.1 2026 LGIS 3 Steps to Safety Program 5
18.2 Strategic Internal Audit Plan 2026/27 - 2028/29 10
19 REPORTS 11
19.1 Monthly Financial Report - September 2026 11
19.2 2025/26 Mosquito Management Annual Report 82
19.3 Renominations Youth Advisory Group 102
19.4 Vandalism Management Policy Review - Revised Policy for Council Consideration 106
19.5 Winter in Mandurah 2027 – Readers and Writers Festival and proposed Scribblers partnership 118
19.6 Code of Conduct Complaints Management Policy 125
20 MOTIONS OF WHICH NOTICE HAS BEEN GIVEN 172
21 NOTICE OF MOTIONS FOR CONSIDERATION AT THE FOLLOWING MEETING 172
22 LATE AND URGENT BUSINESS ITEMS 172
23 CONFIDENTIAL ITEMS 172
24 CLOSE OF MEETING 172

1 OPENING OF MEETING AND ANNOUNCEMENT OF VISITORS

Members of the public are advised that the Council Meeting is being live streamed and recorded in accordance with the City's Council Meetings – Live Streaming, Recording and Electronic Attendance Policy. Members of the public are not subject to video live streaming and only their voice will be captured. For further information on the live streaming of Council Meetings please click here Live Streaming of Council Meetings

Attendance at this meeting may involve the collection of personal information, including an individual's image, voice, and any statements made. Recordings are made for the purpose of fulfilling legislative requirements, maintaining accurate records, and enabling transparency in decision making. Recordings may be published or made available to the public in accordance with applicable legislation. Personal information is managed in accordance with applicable privacy legislation and the City of Mandurah 's Privacy Policy.

By being present at this meeting, members of the public consent to the City livestreaming and recording and subsequently publishing their voice on the City's website.

2 ACKNOWLEDGEMENT OF COUNTRY

George Walley kindly prepared this statement.

People have been here for a long time. I want to acknowledge the presence of people over that long time with firstly the Bindjareb Noongar people who continue to have an ongoing connection to this land. They have been here for over 50,000 years. This place Mandjoogoordap or Mandurah, acknowledges a beautiful name, full of intent of people living here and others visiting here. That intent gives us an idea of their ancestral land usage over that long period. Mandurah, the gathering place is unique because even today we still gather here in the most beautiful place for many important reasons. Let us embrace the notion of people being in this space as we move forward as one community.

3 APOLOGIES

Leave of Absence **Apologies**

4 DISCLAIMER

Members of the public are advised that any decisions made at the meeting tonight, can be revoked, pursuant to the *Local Government Act 1995*. Therefore, members of the public should not rely on any decisions until formal notification in writing by Council has been received.

5 ANSWERS TO QUESTIONS TAKEN ON NOTICE

Nil

6 AMENDMENT TO STANDING ORDERS

Modification to *Standing Orders Local Law 2016* – electronic attendance at meeting.

7 PUBLIC QUESTION TIME

Public Question time provides an opportunity for members of the public to ask a question of Council. For more information regarding Public Question Time, please visit the City's website About Council Meetings or telephone 9550 3787.

8 PUBLIC STATEMENT TIME

Any person or group wishing to make a Public Statement to Council regarding a matter concerning local government must complete an application form. For more information regarding Public Statement Time, please visit the City's website About Council Meetings or telephone 9550 3787.

9 LEAVE OF ABSENCE REQUESTS

10 PETITIONS

11 PRESENTATIONS

Nil

12 DEPUTATIONS

Any person or group wishing to make a Deputation to Council regarding a matter listed on this agenda for consideration must complete an application form. For more information regarding making a deputation, please visit the City's website About Council Meetings or telephone 9550 3787.

13 CONFIRMATION OF MINUTES

13.1 Ordinary Council Meeting held on 22 September 2026

RECOMMENDATION

That the Minutes of the Ordinary Council Meeting held on 22 September 2026 be confirmed.

Minutes are available on the City's website Agendas and Minutes

14 ANNOUNCEMENTS BY THE PRESIDING MEMBER (WITHOUT DISCUSSION)

15 DECLARATIONS OF FINANCIAL, PROXIMITY AND IMPARTIALITY INTERESTS

16 QUESTIONS FROM ELECTED MEMBERS

16.1 Questions of Which Due Notice Has Been Given

16.2 Questions of Which Notice Has Not Been Given

17 BUSINESS LEFT OVER FROM PREVIOUS MEETING

18 RECOMMENDATIONS OF COMMITTEES

Adoption of Recommendations of the Minutes of the Audit, Risk and Improvement Committee Meeting held on Monday 5 October 2026

Minute	Item	Additional Information
ARIC26/24 Committee Resolution	2026 LGIS 3 Steps to Safety Program	
ARIC26/30 Committee Resolution	Strategic Internal Audit Plan 2026/27 - 2028/29	

Subject: 18.1 2026 LGIS 3 Steps to Safety Program

Summary

In May 2026, LGIS were engaged to conduct an assessment into the City's Work Health Safety and Wellbeing management system. This report provides a summary of the report outcomes and Council is requested to note the assessment result and proposed actions as a result of the assessment.

Disclosure of Interest

N/A

Previous Relevant Documentation

N/A

Background

In 2016, the City commenced a strategic journey to strengthen our work health and safety management system through the development of our first three-year Strategic Safety Plan. This laid the foundation for a proactive and systematic approach to managing health and safety risks, building capability, and embedding a positive safety culture across the organisation.

Over the past decade, our commitment to continuous improvement has been reflected in the many initiatives, systems, programs and processes introduced across the City which have reflected in the substantial improvement in the City's LGIS WHS Assessment scores below:

- 2018 - 72%
- 2020 - 82%
- 2023 - 96%
- 2026 - 98%

Comment

The LGIS 3 Step to Safety Program which was utilised for the May 2026 assessment comprises of 6 categories each of which have up to 9 elements that are used to measure achievements. The assessment involved visiting various City worksites to conduct interviews and observations with a broad cross section of the organisation.

The table below includes each of the categories, standard required, the City's assessment results and a summary of proposed actions.

Category	Standard	Score	Proposed actions
Management Commitment	There is commitment to achieving high standards of safety and health performance through effective safety management.	100%	• Nil
Planning	Planning is used to establish and maintain an integrated health and safety management system that is set up to continuously improve	100%	• Nil

	health and safety performance across all operational areas.		
Consultation and Reporting	Mechanisms are in place for consultation and reporting on health and safety matters and are working effectively.	100%	• Nil
Hazard Management	An effective system is in place to identify hazards, assess and control risks associated with the organisation's activities, processes, products or services.	100%	• Nil
Training and Supervision	Training and supervision are organised to reduce the risk of work-related injury and disease; and is evaluated to ensure it is effective.	100%	• Nil
Volunteer Management	Systems are established and maintained to ensure the health, safety and wellbeing of all volunteers. The organisation engages, consults, trains and supports volunteers.	92%	• Review the activity observation and volunteer monitoring checklist process to determine how this process can be effectively implemented and recorded. • Liaise with DFES to obtain suitable, centralised access to current volunteer information to ensure bushfire volunteers are being provided with information that reflects current legislation, standards and codes of practice. • Formalise access to current DFES SWMS so the organisation can verify fatigue management controls are included and communicated to volunteers.
Overall score		98%	

189 of the 192 assessment criteria scored exemplary. Meaning the City has sustained performance requirements for the criteria with strong supporting documentation and other applicable evidence is in place and is updated regularly. Consistent application for the criteria has been in place over a considerable period, typically a minimum of 4 years, some minor problems may occur from time to time.

The assessment confirms that many required elements are in place and operating effectively, with only minor opportunities identified for continuous improvement.

Key strengths of the City's existing Work Health Safety and Wellbeing systems are:

- Strong leadership commitment to workplace health and safety.
- Well-developed risk management framework.
- Effective incident reporting and investigation processes.
- Regular consultation with workers and Health and Safety Representatives.
- Ongoing training and competency management.
- Positive integration of health, safety and wellbeing initiatives.

- High level of compliance with legislative requirements and internal standards.

Consultation

N/A

Statutory Environment

There are no legislative requirements for this report but there would be an expectation that the City's Work Health Safety and Wellbeing system is reviewed and improvements made where required. The overarching legislation the City is required to adhere to is the:

- *Work Health and Safety Act 2020*
- *Work Health and Safety Regulations 2022*

Policy Implications

The City has a WHS Policy Framework comprising an overarching policy CoM-HRM-21 Work Health Safety and Wellbeing Policy supported by a suite of associated procedures. The Audit has not identified any recommendations for change or improvements in the WHS Policy Framework at this time.

Financial Implications

The review is provided by LGIS at no cost.

Economic Implications

N/A

Environmental Implications

N/A

Risk Implications

The City has an obligation to provide effective Work Health, Safety and Wellbeing systems to ensure obligations under the Work Health and Safety Act are met. This includes:

- Providing and maintaining a safe work environment.
- Providing safe systems of work.
- Ensuring plant, equipment and structures are safe.
- Managing physical and psychosocial risks.
- Providing appropriate information, instruction, training and supervision.
- Monitoring worker health and workplace conditions.
- Providing adequate workplace facilities and emergency arrangements.

Without a robust framework of policies, procedures, governance and risk controls, to eliminate risks where possible or minimise them so far as is reasonably practicable, the City could be subject to increased exposure to legal liability, regulatory enforcement, financial loss, operational disruption, reputational damage and adverse impacts on the City's employee's health and wellbeing. The Executive Leadership Team and City of Mandurah management team are accountable for ensuring due diligence is exercised and that employees, volunteers and contractors and provided with a safe and healthy workplace, so far as is reasonably practicable.

Strategic Implications

The following strategies from the City of Mandurah Strategic Community Plan 2024-2044 are relevant to this report:

Economy
- Local jobs to retain our people and attract skilled workers
- A highly skilled workforce supported by strong education and training opportunities

Community
- Safe and connected communities
- A healthy lifestyle and healthy community, with an emphasis on prevention

Leadership
- A committed, innovative, effective, and values driven Council and workforce

Conclusion

The LGIS 3 Steps to Safety Assessment achieved an excellent result of 98% compliance, demonstrating that the City has a mature and effective work health safety and wellbeing management system. No significant compliance issues or critical risks were identified. The remaining improvement opportunities are minor in nature and can be addressed through normal business processes.

Officer Recommendation

That the Audit, Risk and Improvement Committee:

1. **Recommends that Council notes the key achievements of the 2026 LGIS 3 Steps to Safety Assessment.**

2. **Notes the areas for improvement as per Attachment 1.**

Committee Recommendation

That Council:

1. **Notes the key achievements of the 2026 LGIS 3 Steps to Safety Assessment.**

2. **Notes the areas for improvement as per Attachment 1.**

Attachments

1. WHS audit actions 2026 [**18.1.1** - 1 page]

Audit Title	Audit Topic	Audit Subject	Audit Report Date	Finding	Recommendation	Risk Level H M L	Related Strategic Risk	Action	Action Status	Percentage Complete	Action Due Date	Amended Due Date	Responsible Officer Comments
Work Health and Safety Audit by LGIS 2025.26_IA4	Volunteers	Access to DFES procedures	03 Aug, 2026	Volunteers are required to follow the same procedures as City workers, with inductions reinforcing the expectation to work in accordance with organisational procedures. WHS procedures include volunteers within the "worker" definition. WHS risk management tools are in place for volunteer areas/activities, providing task-specific guidance and controls. Although bushfire volunteers are provided with DFES created work instructions, a recent change of the bushfire volunteer management role has identified a gap for this worker to obtain ready access to DFES documentation.	Liaise with DFES to obtain suitable, centralised access to current volunteer information to ensure bushfire volunteers are being provided with information that reflects current legislation, standards and codes of practice.	M	People	Establish a method for volunteers to access DFES information for volunteers	Not yet started		31 Dec, 2026	N/A	
Work Health and Safety Audit by LGIS 2025.26_IA4	Volunteers	Fatigue management	03 Aug, 2026	The Code of Conduct sets fitness to work, drug and alcohol requirements, and inductions reinforce fitness to work expectations. BFB volunteers follow DFES fitness to work requirements with shifts managed by DFES. Fatigue is addressed within the BFB WHS Risk Register, and shift patterns for Senior volunteers are managed through Emplive controls (including event shift scheduling). JIGs and JSAs identify fatigue related hazards and outline fatigue management controls. However, it could not be confirmed whether DFES SWMS include fatigue management controls, as the SWMS were not readily accessible for review.	Formalise access to current DFES SWMS so the organisation can verify fatigue management controls are included and communicated to volunteers.	M	People	Enable access to DFES SWMS so that fatigue management controls can be verified as included and communicated to volunteers.	Not yet started		31 Dec, 2026	N/A	
Work Health and Safety Audit by LGIS 2025.26_IA4	Volunteers	Volunteer monitoring	03 Aug, 2026	Training and competency records are maintained within OneCouncil via human resources record maintenance processes as well as directly with the volunteer supervisor under the volunteer's individual file. Records such as bushfire brigade (BFB) meeting summary emails and related documentation are stored in designated areas within OneCouncil to support traceability and auditability. Although activity observations and volunteer monitoring checklists have been developed, they are not regularly used. Any feedback to volunteers both bushfire and other, is primarily delivered verbally.	Review the activity observation and volunteer monitoring checklist process to determine how this process can be effectively implemented and recorded.	M	People	Review and update the volunteer management process to include activity observations	In progress	10.00	31 Dec, 2026	N/A	Activity observations have commenced on some of our volunteers

This report is designated CONFIDENTIAL. The unauthorised release or publication of the report or information contained therein may be an offence pursuant to the Local Government Act 1995 and/or other statutes.

Subject: 18.2 Strategic Internal Audit Plan 2026/27 - 2028/29

Attachments

18.2.1 REDACTED - CONFIDENTIAL Strategic Internal Audit Plan 2026-27-2028-29
18.2.2 REDACTED - CONFIDENTIAL Internal Audit Charter
18.2.3 REDACTED- CONFIDENTIAL Internal Audit Manual

19 REPORTS

Subject: 19.1 Monthly Financial Report - September 2026

Summary

The Financial Report for September 2026 together with associated commentaries, notes on investments, balance sheet information, schedule of accounts and the tenders awarded under the delegation by the Chief Executive Officer are presented for Elected Members' consideration.

Disclosure of Interest

Nil

Previous Relevant Documentation

- G.5/6/25 25/06/2025 Budget Adoption 2025/2026

Background

Nil

Comment

The Financial Report for September 2026 shows an actual surplus for this period of $103.8 million. This is considered a reasonable surplus at the current point in time and is sufficient to meet the City's obligations up to 30 June 2026.

In the month of July, the City issues invoices for Rates and Refuse, leading to a substantial surplus at the beginning of the financial year. However, as the year progresses, this surplus gradually diminishes due to the City's budgetary expenditures. The Financial Report for September 2026 shows that as of September 2026, $62.3 million (54.7%) of the rates have been received.

A summary of the financial position for September 2026 is detailed in the table below:

	Current Budget	YTD Budget (a)	YTD Actual (b)	Var. (b)-(a)	Var.% (b)-(a)/(a)
	$ 000s	$ 000s	$ 000s	$ 000s	%
Opening Funding Surplus / (Deficit)	**600**	**600**	**1,674**	**1,074**	**179%**
Revenue					
Revenue from operating activities	167,900	141,061	139,804	(1,257)	-1%
Capital revenue, grants and Contribution	21,063	5,266	1,913	(3,353)	-64%
	188,962	**146,326**	**141,717**	**(4,610)**	
Expenditure					
Operating Expenditure	(185,870)	(44,201)	(35,721)	8,479	-19%
Capital Expenditure	(58,288)	(9,145)	(8,839)	307	-3%
	(244,158)	**(53,346)**	**(44,560)**	**8,786**	

Non-cash amounts excluded from operating activities	35,948	6,000	8,439	2,439	41%
Non-cash amounts excluded from investing activities	(1,497)	(1,497)	(1,714)	(216)	14%
Other Capital Movements	19,612	(1,453)	(1,744)	(291)	20%
Closing Funding Surplus / (Deficit)	**(532)**	**96,630**	**103,812**	**7,182**	**7%**

The following table highlights the status of the City's key capital projects for the 2026/2027 financial year:

Project	**2026/27Actuals Inc.CMT$`000s**	**2026/27 Annual Budget$`000s**	**On Time / On Budget**	**Asset Classification**	**Comment**
Eastern Foreshore Boardwalk Renewal	161	1,624	The project is expected to be completed within budget by the end of the 2027/28 financial year.	*Coastal & Marine*	The boardwalk design was completed in 2025/26. Procurement for the construction phase has commenced, with construction estimated to commence in March 2027 and to continue through the 2027/28 financial year.
Birchley Road Boat Ramp Upgrade	135	967	This project is funded by the Recreational Facilities Boating Scheme. The project is expected to be completed within budget by the end of the 2026/27 financial year.	Coastal & Marine	The boat ramp design was completed in 2025/26 and the Section 18 approval has been granted by the Department of Planning, Lands and Heritage. Procurement for the construction phase has commenced, with construction scheduled for completion by

					the end of the 2026/27 financial year.
Falcon Coastal Shared Path	461	2,164	This project is funded by the Australian Government Active Transport Fund. The project is expected to be completed by 2028 within budget.	New Asset	Detailed design has been completed and procurement for construction has commenced. Construction works are expected to commence early 2027.
Mandurah Netball and Multi-use Facility	184	663	The project is funded by the State Government through a Department of Creative Industries, Tourism and Sport election commitment. The project is expected to be completed by the end of the 2028/29 financial year.	New Asset	The project is progressing in line with the program, with concept designs and stakeholder engagement workshops completed. Procurement documentation for the detailed design phase is being prepared.
MARC Sports Court Upgrade	159	530	The project is jointly funded by the State Government through a Department of Creative Industries, Tourism and Sport election commitment, and the Australian Government	New Asset	The project is progressing in line with the program, with concept designs and stakeholder engagement workshops completed. Procurement documentation for the detailed design phase

			through the Major and Local Community Infrastructure Program. The project is expected to be completed by the end of the 2028/29 financial year.		is being prepared.
Mandurah Terrace - Resurface	151	1,376	This project is funded via the Main Roads Regional Road Group program. The project is expected to be completed within budget by the end January 2027.	Roads	Resurface works to commence in November. The majority of the works will be completed at night to manage impacts on businesses, residents, road users and other stakeholders. Extensive stakeholder notification is currently underway.

Reconciliation of 2025/2026 Financial Year

Through the annual budget process, the City establishes the operating and capital project budgets and what is expected to be spent by the end of the financial year. Where actual expenditure is forecast to not occur before the end of the financial year and the works will be carried into the following financial year, the unspent funds are carried forward by Council resolution.

Following the finalisation of all invoices for the 2025/26 financial year, a reconciliation is undertaken to confirm actual expenditure to 30 June 2026. Adjustments to carryover amounts are then made accordingly to both the 2025/26 and 2026/27 financial years budgets and are outlined below.

Operating Carryovers 2025/26

In the May 2026 Monthly Financial Report, Council approved the 2025/26 Operating Carryovers which were estimated to be $1,851,898. The 2025/26 Budget was adjusted to reflect this forecasted spend.

A reconciliation has now been completed, based on year-end actual expenditure, resulting in a reduction in materials and contracts of $297,194 to be carried over to the 2026/27 financial year. Further details on the operating project carryover adjustments are provided in Attachment 3.

The reconciliation process included a review of the funding sources for the carryover projects. The table below shows the carryover amount and funding sources that was adopted by Council in the May 2026 financial report ('A'), the reconciled final carryover figures ('B') and the proposed variation amount ('C') for Council to adopt in this financial report.

	Original Budget Amendment ('A')	**New Budget Amendment ('B')**	**Proposed Variation ('C')**
Decrease in Materials and Contracts	($1,851,898)	($1,554,704)	($297,194)
Funded from:			
Net Restricted Cash Reserve movement	$1,797,071	$1,535,802	$261,269
Net Unspent Grants Reserve movement	$31,777	$1,396	$30,381
Operating Grants - to be received	$166,105	$126,545	$39,560
Operating Grants – to be recognised (non-cash)	$143,055	$109,038	($34,017)
Net Budget Impact	**$0**	**$0**	**$0**

The above table proposes to decrease operating grants for the 2025/26 financial year by a total of $126,545. $17,507 is in relation to grants not yet received. $109,038 is in relation to grants received in 2025/26 but not yet recognised. This is in accordance with the AASB Accounting Standards for Accounting for Revenue whereby income can only be recognised once certain criteria has been met.

Capital Carryovers 2025/26 Reconciliation

In the May 2026 Monthly Financial Report, Council approved the 2025/26 Capital Carryovers which were estimated to be $7,492,578. The 2025/26 Budget was adjusted to reflect this forecasted spend.

A reconciliation has now been completed, based on the year-end actuals and an additional $3,415,297 carry overs are required for the 2026/27 Capital Works program.

Of the $3,415,297 in additional carryover projects:

> $1,520,143 relates to the capital projects that were previously identified as projects that would not be completed at 30 June 2026 in the May 2026 Financial Report. The actual expenditure was less than the forecasted expenditure to 30 June 2026 for a number of projects, mainly due to supplier delays. As a result, additional funds are to be carried over to 2026/27 Financial Year to complete the projects.
>
> $1,895,154 relates to capital projects that were expected to be delivered in 2025/26, however were delayed resulting in the project or a portion of the project being delayed.

Further details on the capital carryover adjustments are provided in Attachment 4.

The reconciliation also reviewed the funding sources for the $3,415,297 carryover projects. The table below shows the variations that are required to be carried forward from the 2025/26 financial year.

	Original Budget Amendment ('A')	New Budget Amendment ('B')	Proposed Variation ('C')
Capital Expenditure	($7,492,578)	($10,907,875)	($3,415,297)
Capital Expenditure funded by:			
Capital Grants and Contributions	$2,335,441	$4,289,240	$1,953,799
Reserve Funding	$5,157,137	$6,618,635	$1,461,498
Loans	$0	$0	$0
Total	**$0**	**$0**	**$0**
Non-Cash Movement			
Capital Grants-received but not yet recognised	$1,430,332	($3,315,880)	($1,885,548)
Transfer to Unspent Grant Revenue	($1,430,332)	$3,315,880	$1,885,548

Figures in the above table in brackets represents an increase in revenue or decrease in expenditure. Positive numbers in the table represent a decrease in revenue or an increase in expenditure.

Further to the above, it is proposed that the City move an additional $1,885,548 to the Unspent Grants Reserve in 2025/26 as a Contract Liability, for the capital grants received in 2025/26 financial year but not spent. These grant funds will be used in the 2026/27 financial year and will be required to be transferred out of the Unspent Grant Reserve in the 2026/27 financial year. This is in accordance with the AASB Accounting Standards for Accounting for Revenue whereby capital revenue can only be recognised if the expenditure has occurred. A contract liability is recorded in the City of Mandurah balance sheet as an obligation by the City to complete works committed to, but the funds have not been spent.

In summary, the above variations are required for the City to complete the 2025/26 projects. These projects are funded by a number of revenue sources, and in order for these projects to be completed in 2026/27, the funding sources also need to be carried forward.

Traffic Management Program – Black Spot Pinjarra-Anstruther Road Intersection capital project 2025/26 and 2026/27 financial years

A budget variation for 2025/2026 and 2026/2027 is required to be made as the project will be underspent by $424,941. The underspend was due to the project estimated costs being higher than the actual costs for the works. As the project is grant funded these funds will not be received. Of the $424,941 underspend in the 2025/2026 financial year, $396,908 is grant funding the City won't be receiving and the remaining $28,033 is municipal funds that will be transferred into the Asset Management Reserve to cover the expenditure for the Black Spot Tuckey Street capital project (refer to next budget variation project below). Only $90,000 of grant funding was required to be carried over to 2026/2027.

Traffic Management Program (TMP) – Black Spot Tuckey Street capital project

The City recognised the Black Spot Tuckey Street capital project as being funded two-thirds from the funding body (Black Spot) and the remaining one third from the City. To align the funding with the grant agreement, the funding split for the carryover project was adjusted in the May 2026 Monthly Financial Report presented to Council in June 2026; however, the split was applied incorrectly. The

proposed variation corrects the funding allocation, reducing the City's contribution by $19,937, with this amount to be returned to the Asset Management Reserve in 2026/27.

Closure of the RYDE Program

The Peel Volunteer Resource Centre (PVRC) has written to the City advising that they are exploring future funding options to support the continuation of the RYDE Program.

The RYDE program was provided and maintained by the City of Bassendean. The City is proud of the outcomes achieved through the program and the positive impact it has had on employment opportunities, education participation, independence and confidence for young people in our community.

When the City of Bassendean ceased operation, the City ceased the service as the platform was central to referrals, participant management, enquiries, volunteer coordination and program administration. Investigations did not identify a viable replacement platform or ongoing technical support arrangement that could be delivered within existing resources.

Importantly, the State Government fund an initiative that provides support to learner drivers. The State Government funding program is designed to support community organisations that assist learner drivers who face barriers to obtaining the supervised driving hours required to obtain a licence. Program funding may be used for costs directly associated with delivering a supervised driver mentoring program, including vehicle-related expenses, insurance, volunteer recruitment and training, coordination costs, learner resources and program administration.

The City have two vehicles customised for learner driving that were used in the RYDE program. A request has been received from PVRC for the City to transfer ownership of these two vehicles. The current asset value is $16,097 exclusive of GST. It is requested that Council approve the disposal of the two vehicles (registration numbers MH7413A and MH5031B) for nil value (at no cost to PVRC), subject to PVRC receiving confirmation that they have been approved funding to carry out a program that assists Mandurah people to obtain a driver's licence.

2026/27 Budget Variations

Built and Natural Environment Building Refurbishment

Since commencement of the Ormsby Terrace Building Works project, several additional and unforeseen works have been identified including temporary works, permanent roof repair variations, fire protection reinstatement and the review of structural tie-down details.

As part of a recent reconciliation, outstanding commitments and anticipated project costs have been reviewed and are currently estimated at approximately $201,898. The project currently has a remaining budget balance of $121,898, resulting in a funding shortfall of $80,000.

A significant component of the additional costs relates to additional minor works that were not identified within the original scope. Works include the refurbishment of the previously licensed office space. The increase in capital expenditure will ensure that all outstanding contractual commitments and anticipated project costs can be met and the project can be brought to completion without a budget deficit.

It is requested that the 2026/27 budget be increased by $80,000 to be funded from the Asset Management Reserve.

TMP - Lake Valley Drive and Badgerup Ave

This Black Spot funded project currently has an approved budget of $281,956 for detailed design and construction. Following completion of the detailed design phase, the requirement to relocate

existing parallel parking bays has been confirmed, resulting in an increase to the estimated project cost of approximately $60,000. This scope adjustment was not fully reflected in the original project estimate and is required to facilitate delivery of the approved design and associated road safety improvements.

Given the project is progressing toward construction, an increase in the capital budget is necessary at this stage to mitigate the risk of further delivery delays and provide sufficient funding capacity to address costs associated with the revised scope and any remaining construction-related uncertainties.

It is proposed that the capital expenditure is increased by $60,000, increasing the total project budget from $281,956 to $341,956. The project is fully funded through the Black Spot Program; therefore, it is proposed the increased expenditure is increased by a corresponding increase in capital grant revenue of $60,000.

Christmas in Mandurah 2026

The Christmas in Mandurah program currently has an approved budget of $829,113 to deliver a series of community events and activities throughout the festive season, including the Christmas Pageant, Carols in the Park, Christmas Lights Trail, and New Year's Eve celebrations.

Opportunities have been identified to further enhance the Christmas in Mandurah program through expanded activities and programming across the Christmas Pageant, Carols in the Park, and the Christmas Lights Trail. To support these enhancements, the City has successfully secured additional external funding of $120,000 from Lotterywest, together with increased revenue anticipated from Ferris Wheel operations of $15,691. The proposed budget variation will enable the expanded delivery of the Christmas in Mandurah program while remaining fully funded through additional grant and event-generated revenue.

Due to the City securing the grant, it is proposed that the project expenditure is increased by $135,691, increasing the total project 2026/27 budget from $829,113 to $964,804. The additional expenditure will be fully funded through $120,000 in Lotterywest grant funding and $15,691 in projected Ferris Wheel revenue.

Additional Allocation for Training and Professional Development for Australian Institute of Company Directors (AICD) Course

Councillor Owen Mulder has indicated that he would like to undertake the Australian Institute of Company Directors (AICD) Course. In accordance with clause 3(b) of the Elected Member and CEO Training, Professional Development, Travel and Events Council Policy, a resolution of Council is required to approve Elected Members to attend training and professional development where the estimated event expenses exceed the available balance of the Elected Member’s two-year expense allocation, which is $9,000. The total cost of the course and membership is around $10,985 which includes (course and membership fee to obtain the member discounted course fee). It is recommended that Council approve an additional $1,985 in Councillor Owen Mulder’s training budget to complete the AICD course based on his remaining allocation for 2025-2027 financial years. There are sufficient funds in the Elected Member training budget to cover this additional amount.

Consultation

N/A

Statutory Environment

Local Government Act 1995 Section 6.4 Financial Report
Local Government (Financial Management) Regulations 1996 Part 4 Financial Reports

Policy Implications

Nil

Financial Implications

Any material variances that have an impact on the outcome of the budgeted surplus position are explained in the Monthly Financial Report, as detailed in Attachment 1.

Economic Implications

Nil

Environmental Implications

Nil

Risk Implications

The Financial Report and its attachments are utilised as a key indicator to monitor against the strategic risks.

Strategic Implications

The following strategies from the City of Mandurah Strategic Community Plan 2024-2044 is/are relevant to this report:

Leadership:
- Responsible, transparent, value for money delivery of well planned, sustainable, projects, programs and services

Conclusion

The City strives to manage its finances adequately and maintain expenditure within budget to ensure services that have been approved through the budget process are fully funded.

It is recommended that Council receive the Monthly Financial Report and the Schedule of Accounts.

Officer Recommendation

That Council:

1. **Receives the Financial Report for September 2026 as detailed in Attachment 1 of the report.**
2. **Receives the Schedule of Accounts for the following amounts as detailed in Attachment 2 of the report:**

Total Municipal Fund	**$**	**11,101,625.06**
Total Trust Fund	**$**	**0.00**
	$	**11,101,625.06**

3. **Approves the following budget variations for Operating Carryovers that were scheduled in the 2025/26 year to be carried forward to the 2026/27 year as detailed in Attachment 3 and summarised as follows:**

   2025/26 Budget adjustments for 2025/26 Operating Works Carryovers

   Decrease in Materials and Contracts of $297,194*

- **Net increase of transfer to Restricted Cash Reserve $261,269***
- **Net increase of transfer to Unspent Grants Reserve of $30,381***
- **Decrease in Operating Grants for grants received in 2025/26, but not recognised in 2025/26 of $39,560***
- **Non-cash movement for Grant Revenue increase in Contract Liability $34,017***

2026/27 Budget adjustments for 2025/26 Operating Works Carryovers

Increase in Materials and Contracts of $297,194*

- **Net increase of transfer from Restricted Cash Reserve $261,269***
- **Net increase of transfer from Unspent Grants Reserve of $30,381***
- **Increase in Operating Grants for grants received in 2025/26, but not recognised $39,560***
- **Non-cash movement for Grant Revenue reduction in Contract Liability $34,017***

4. Approves the following budget variations for Capital Works Carryovers that were scheduled in the 2025/26 year to be carried forward to the 2026/27 year as detailed in Attachment 4 and summarised as follows:

2025/26 Budget adjustments for 2025/26 Capital Works Carryovers

Decrease in capital expenditure of $3,415,297*
Decrease in capital grant and contribution revenue of $1,953,799*

- **Net movement of transfer to reserves of $3,347,047* made up of:**
  - **Increase in transfer to Unspent Grant Reserve $1,885,548**
  - **Increase transfer to Asset Management Reserve $1,435,883***
  - **Decrease in transfer from CIL Parking Reserve $4,705***
  - **Decrease in transfer from Waste Reserve $57,029***
  - **Increase in transfer from Sustainability Reserve $36,118***
- **Increase in Contract Liability of $1,885,548***

2026/27 Budget adjustments for 2025/26 Capital Works Carryovers

Increase in capital expenditure of $3,415,297*

- **Increase in capital grant and contribution revenue of $1,953,799***
- **Net movement of transfer from reserves of $3,347,047* made up of:**
  - **Increase in transfer from Unspent Grant Reserve $1,885,548**
  - **Increase in transfer from Asset Management Reserve $1,435,883***
  - **Decrease in transfer from Sustainability Reserve $36,118***
  - **Increase in transfer from Waste Reserve $57,029***
  - **Increase in transfer from CIL Parking Reserve $4,705***
- **Decrease in Contract Liability of $1,885,548***

5. Decrease in 2026/2027 capital expenditure of $424,941* for project Traffic Management Program – Black Spot Pinjarra-Anstruther Road Intersection

- **To be funded from a decrease in grant revenue $396,908***
- **Reduction in the transfer out of asset management reserve of $28,033***

6. Decrease in 2025/2026 grant revenue of $19,937* for project Traffic Management Program (TMP) – Black Spot Tuckey Street capital project

- **Increase in the transfer to the asset management reserve of $19,937***

7. Increase in 2026/2027 grant revenue of $19,937* for project Traffic Management Program (TMP) – Black Spot Tuckey Street capital project

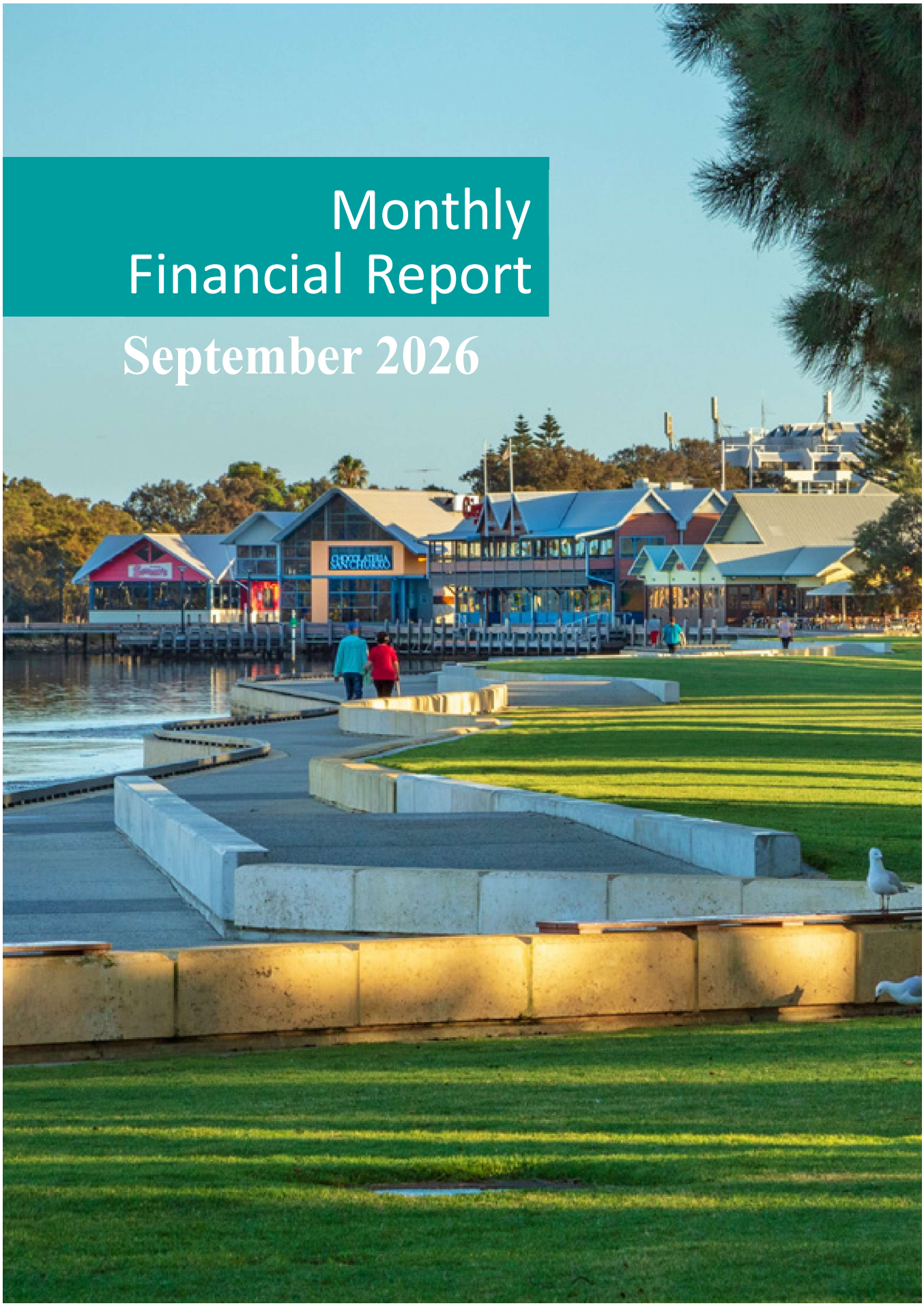
- **Reduction in the transfer out of asset management reserve of $19,937***

8. **Approve that the following motor vehicles are disposed of and provided to the Peel Volunteers Resource Centre (ABN:13 382 113 021) for nil proceeds if they receive the funding from the State Government to carry out initiatives that support learner drivers to obtain a driver's licence:**
    - **MH7413A Mitsubishi Mirage ES 1.2 Dual pedal controls with the current asset value of $7,847**
    - **MH5031B Mitsubishi Mirage Dual pedal controls with the current asset value of $8,250**
9. **Include in the agreement, that if they cease the initiative, that they transfer these vehicles to the Mandurah not-for-profit that carries out a similar initiative.**
10. **Peel Volunteers Resource Centre is required to confirm funding no later than 31 July 2027 and in the event the funding is not secured the City will dispose of the vehicles in accordance with City of Mandurah Delegation.**
11. **Approves the following budget variations for 2026/27 annual budget:**
    - **Increase in capital expenditure of $80,000* for Built and Natural Environment Building Refurbishment**
        - **To be transferred out of Asset Management Reserve $80,000***
12. **Increase in capital expenditure of $60,000* for Lake Valley Dve and Badgerup Ave**
        - **To be funded from an increase in grant revenue of $60,000* from Blackspot Funding**
    - **Increase in capital expenditure of $135,691* for Christmas in Mandurah 2026**
        - **To be funded from an increase in grant revenue of $120,000* from Lotterywest**
        - **To be funded from an increase in Fees and Charges of $15,691 from Ferris Wheel Revenue**
13. **That Council approves an additional allocation of $1,985 to the 2026/2027 training and development allocation for Councillor Owen Mulder in accordance with the Elected Member Entitlements Council Policy to be funded within the existing Elected Member training budget to attend the Australian Institute of Company Directors in person course.**

Absolute Majority*

Attachments

1. Attachment 1 - Monthly Financial Report - September 2026 v6 [**19.1.1** - 24 pages]
2. Attachment 2 - Schedule of Accounts (electronic only) [**19.1.2** - 29 pages]
3. Attachment 3 - Operating Carry Overs v 2 [**19.1.3** - 3 pages]
4. Attachment 4 - Capital Carry Overs v 4 [**19.1.4** - 4 pages]


Monthly
Financial Report
September 2026

City of Mandurah
September 2026

$532K

Estimated deficit at 30 June 2026 with proposed budget amendments

$103.8M ▼

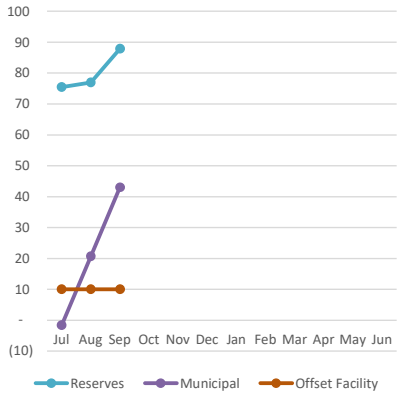
Year to Date Actual Surplus

Executive Summary

- Actual Rates Raised $109.6M
- Actual Rates Received $62.3M (54.7% collected)
- Actual Operating Revenue $139.8M
- Actual Capital Revenue $1.8M
- Actual Operating Expenditure $35.7M
- Actual Capital Expenditure $8.8M
- Actual Proceeds from Sale of Assets $0.1M

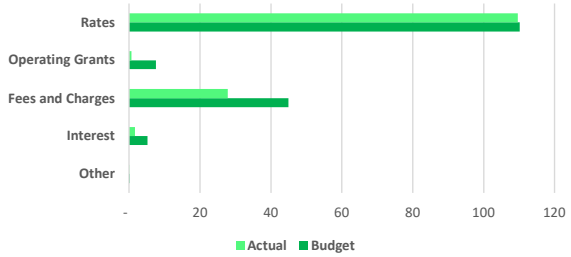
Investments

$ Millions



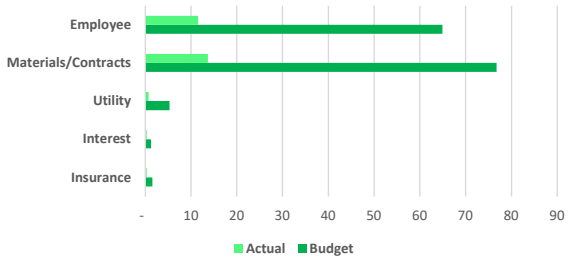
Year to Date Revenue Actuals Compared to Annual Budget

$ Millions

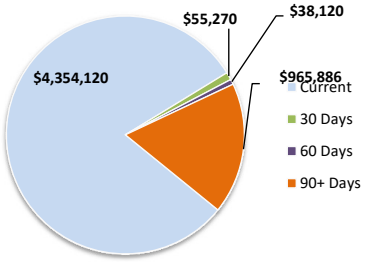


Year to Date Expenditure Actuals Compared to Annual Budget

$ Millions



Sundry Debtors Outstanding



Rates Outstanding

260	Properties with >$10K outstanding ▼
1622	Properties $3K to $10K outstanding ▼
0	Properties commenced legal action in 25/2 ▲
$3.04M	Estimated Value of Rates Exemptions =

Grants Received in 25/26 year

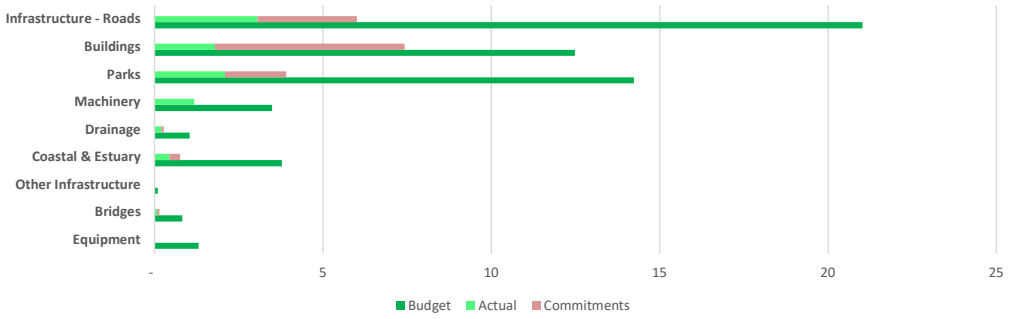
10.98% Grants received - Accrual Basis

CEO Delegation Tenders

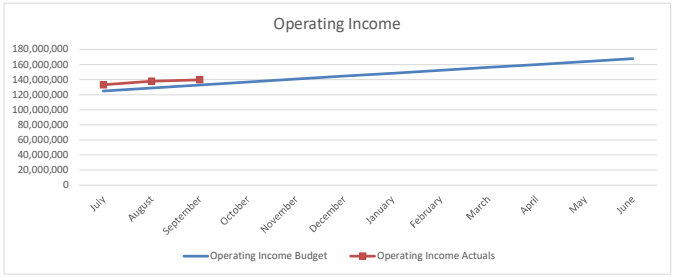
5 Tenders accepted/rejected during the month through CEO delegation

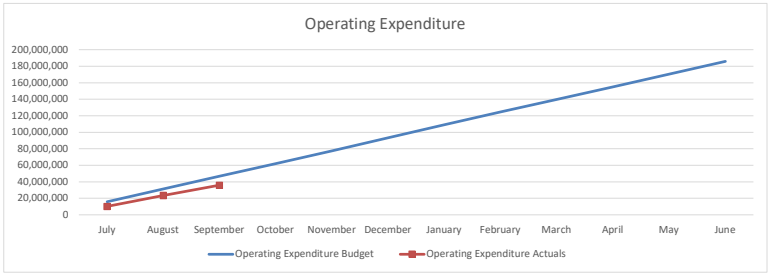
Year to Date Capital Actuals Compared to Annual Budget*

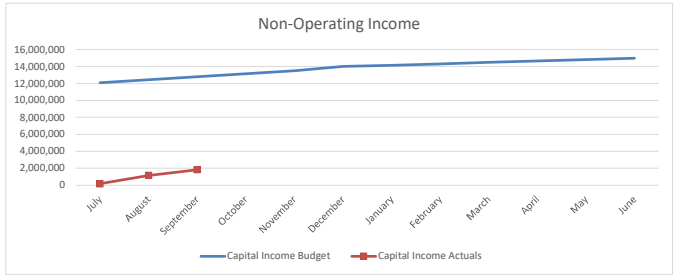
$ Millions

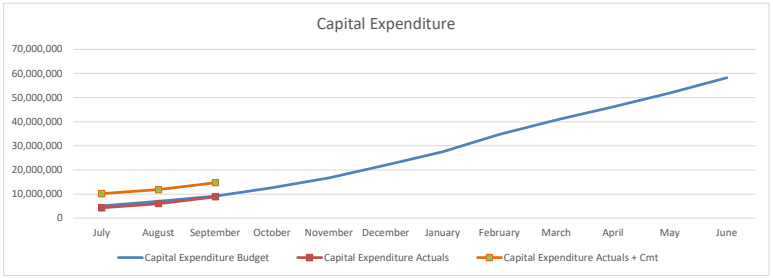


*Commitments are raised based on contract amounts. Contracts may span multiple financial years causing commitments to display over the total budget for the year.


Operating Income
180,000,000
160,000,000
140,000,000
120,000,000
100,000,000
80,000,000
60,000,000
40,000,000
20,000,000
0
July
August
September
October
November
December
January
February
March
April
May
June
Operating Income Budget
Operating Income Actuals


Operating Expenditure
200,000,000
180,000,000
160,000,000
140,000,000
120,000,000
100,000,000
80,000,000
60,000,000
40,000,000
20,000,000
0
July
August
September
October
November
December
January
February
March
April
May
June
Operating Expenditure Budget
Operating Expenditure Actuals


Non-Operating Income
16,000,000
14,000,000
12,000,000
10,000,000
8,000,000
6,000,000
4,000,000
2,000,000
0
July
August
September
October
November
December
January
February
March
April
May
June
Capital Income Budget
Capital Income Actuals


Capital Expenditure
70,000,000
60,000,000
50,000,000
40,000,000
30,000,000
20,000,000
10,000,000
0
July
August
September
October
November
December
January
February
March
April
May
June
Capital Expenditure Budget
Capital Expenditure Actuals
Capital Expenditure Actuals + Cmt

CITY OF MANDURAH

MONTHLY FINANCIAL REPORT
For the Period Ended 30 September 2026

TABLE OF CONTENTS

Statement of Financial Activity by Nature or Type		4
Note 1	Statement of Financial Activity Information	5
Note 2	Cash and Investments	6
Note 3	Receivables	7
Note 4	Disposal of Assets	8
Note 5	Tenders/Quotes Awarded	9
Note 6	Capital Acquisitions	10
Note 7	Borrowings	15
Note 8	Cash Reserves	17
Note 9	Operating Grants and Contributions	18
Note 10	Non Operating Grants and Contributions	19
Note 11	Proposed Budget Variations for Council Approval	20
Note 12	Approved Budget Amendments	21
Note 13	Explanation of Material Variances	23

STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 SEPTEMBER 2026

BY NATURE OR TYPE

	Ref Note	Annual Budget	YTD Budget (a)	YTD Actual (b)	Var. $ (b)-(a)	Var. % (b)-(a)/(a)	Var.
		$	$	$	$	%	
Opening Funding Surplus / (Deficit)		600,000	600,000	**1,673,967**	1,073,967	178.99%	
Revenue from operating activities							
Rates		110,168,408	110,168,408	**109,616,094**	(552,314)	(0.50%)	
Operating grants, subsidies and contributions		7,571,777	1,892,944	**652,705**	(1,240,239)	(65.52%)	▼
Fees and charges		44,915,531	27,688,325	**27,785,908**	97,583	0.35%	
Interest earnings		5,149,629	1,287,407	**1,707,588**	420,181	32.64%	▲
Other revenue		94,397	23,599	**22,147**	(1,452)	(6.15%)	
Profit on disposal of assets	4	-	-	**19,603**	19,603	100.00%	▲
		167,899,742	**141,060,683**	**139,804,045**	(1,256,638)	-0.89%	
Expenditure from operating activities							
Employee costs		(64,892,671)	(13,757,095)	**(11,558,940)**	2,198,155	15.98%	▲
Materials and contracts		(76,744,761)	(19,335,595)	**(13,713,132)**	5,622,463	29.08%	▲
Utility charges		(5,319,341)	(1,329,835)	**(746,286)**	583,549	43.88%	▲
Depreciation on non-current assets		(36,013,230)	(9,003,308)	**(8,999,676)**	3,632	0.04%	
Interest expenses		(1,257,730)	(314,433)	**(368,679)**	(54,246)	(17.25%)	▼
Insurance expenses		(1,576,044)	(394,011)	**(324,040)**	69,971	17.76%	▲
Other expenditure		(66,284)	(66,284)	**-**	66,284	100.00%	▲
Loss on disposal of assets	1(a) & 4	-	-	**(10,713)**	(10,713)	100.00%	▼
		(185,870,061)	**(44,200,561)**	**(35,721,466)**	8,479,095	19.18%	
Non-cash amounts excluded from operating activities	1(a)	35,948,147	6,000,397	**8,439,079**	2,438,682	40.64%	
Amount attributable to operating activities		**17,977,828**	**102,860,519**	**112,521,658**	9,661,139	(9.39%)	
Investing activities							
Non-operating grants, subsidies and contributions		14,989,710	3,747,428	**1,824,585**	(1,922,843)	(51.31%)	▼
Proceeds from disposal of assets	4	6,072,925	1,518,231	**88,091**	(1,430,141)	(94.20%)	▼
Payments for property, plant and equipment	6	(58,287,573)	(9,145,482)	**(8,838,533)**	306,949	3.36%	
Amount attributable to investing activities		**(37,224,937)**	**(3,879,823)**	**(6,925,857)**	(3,046,034)	-78.51%	
Non-cash amounts excluded from investing activities	1(b)	(1,497,472)	(1,497,472)	**(1,713,819)**	(216,347)	14.45%	
Amount attributable to investing activities		**(38,722,409)**	**(5,377,295)**	**(8,639,676)**	(3,262,381)	(60.67%)	
Financing Activities							
Proceeds from new debentures	7	8,500,000	-	**-**	0	0.00%	
Repayment of debentures	7	(5,228,510)	(1,307,128)	**(1,075,406)**	231,722	17.73%	▲
Payment of lease liability		(424,643)	(106,161)	**(129,794)**	(23,633)	(22.26%)	▼
Principal elements of interest earning liability		-	-	**(250,439)**	(250,439)	100.00%	▼
Advances of community loans		(40,000)	(40,000)	**-**	40,000	(100.00%)	▲
Transfer from reserves	8	25,484,029	-	**503,731**	503,731	100.00%	▲
Transfer to reserves	8	(8,678,473)	-	**(792,184)**	(792,184)	100.00%	▼
Amount attributable to financing activities		**19,612,403**	**(1,453,288)**	**(1,744,092)**	(290,804)	(20.01%)	
Closing Funding Surplus / (Deficit)	1(d)	**(532,178)**	**96,629,934**	**103,811,858**	7,181,924	7.43%	

KEY INFORMATION

▲▼ Indicates a variance between Year to Date (YTD) Actual and YTD Budget data as per the adopted materiality threshold.
Refer to Note 13 for an explanation of the reasons for the variance.
This statement is to be read in conjunction with the accompanying Financial Statements and Notes.

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 SEPTEMBER 2026

NOTE 1
STATEMENT OF FINANCIAL ACTIVITY INFORMATION

(a) Non-cash items excluded from operating activities

The following non-cash revenue and expenditure has been excluded from operating activities within the Statement of Financial Activity in accordance with Local Government (Financial Management) Regulation 1996.

Non-cash items excluded from operating activities	Notes	Annual Budget	YTD Budget (a)	YTD Actual (b)
		$	$	$
Adjustments to operating activities				
Less: Profit on asset disposals	4	-	-	(19,603)
Movement in liabilities associated with restricted cash		103,372	17,229	(224,802)
Movement in pensioner deferred rates (non-current)		-	-	17,631
Movement in employee benefit provisions (non-current)		(168,455)	(28,076)	124,338
Movement in Liabilities		-	-	(466,896)
Funds in Suspense Accounts				(1,977)
Add: Loss on asset disposals	4	-	-	10,713
Add: Depreciation on assets		36,013,230	36,013,230	8,999,676
Total non-cash items excluded from operating activities		**35,948,147**	**36,002,383**	**8,439,079**

(b) Non-cash items excluded from investing activities

The following non-cash revenue and expenditure has been excluded from investing activities within the Statement of Financial Activity in accordance with Financial Management Regulation 32.

Adjustments to investing activities				
Movement in non current liabilities for transfers to acquire or construct non-financial assets to be controlled by the entity				
Movement in current liabilities for transfers to acquire or construct non-financial assets to be controlled by the entity associated with restricted cash		(1,497,472)	(1,497,472)	(1,713,819)
Total non-cash amounts excluded from investing activities		**(1,497,472)**	**(1,497,472)**	**(1,713,819)**

(c) Adjustments to net current assets in the Statement of Financial Activity

The following current assets and liabilities have been excluded from the net current assets used in the Statement of Financial Activity in accordance with regulation 32 of the Local Government (Financial Management) Regulations 1996 to agree to the surplus/(deficit) after imposition of general rates.

		Actual Closing 30 Jun 2026	Budget Closing 30 Jun 2027	Year to Date 30 Sep 2026
Adjustments to net current assets				
Less: Reserves - restricted cash		(80,779,165)	(58,359,495)	(81,067,618)
Less: - Financial assets at amortised cost - self supporting loans		(48,874)	-	(48,876)
Less: Unspent loans		(70,871)		(70,871)
Less: Inventory - Land Held for Resale		(445,000)	(445,000)	(445,000)
Less: ESL debtors			-	(7,194,038)
Less: Prepaid Rates				(992,350)
Add: AL provision		-	-	4,961,392
Add: Borrowings	7	6,345,028	5,480,285	4,254,886
Add: Other liabilities		4,868,513	-	7,611,544
Add: Lease liability		433,045	(223,246)	303,251
Add: Provisions - employee		4,372,695	792,521	4,077,891
Add: Loan Facility offset		-	-	10,000,000
Total adjustments to net current assets		**(65,324,629)**	**(52,754,935)**	**(58,609,789)**

(d) Net current assets used in the Statement of Financial Activity

Current assets				
Cash and cash equivalents	2	98,919,953	76,233,359	129,580,441
Rates receivables	3	4,953,294	3,522,745	56,574,778
Receivables	3	3,684,835	2,596,188	10,688,014
Other current assets		4,025,747	4,559,404	2,316,877
Less: Current liabilities				
Payables		(23,808,825)	(17,998,144)	(14,540,002)
Borrowings	7	(5,330,292)	(5,480,285)	(4,254,886)
Interest earning liabilities		(1,014,736)	-	(764,297)
Unspent non-operating grant, subsidies and contributions liability		(4,040,350)	(2,722,760)	(6,771,062)
Lease liabilities		(433,045)	223,246	(303,251)
Provisions		(9,957,985)	(8,710,996)	(10,104,965)
Less: Total adjustments to net current assets	1(c)	(65,324,629)	(52,754,935)	(58,609,789)
Closing Funding Surplus / (Deficit)		**1,673,967**	**(532,178)**	**103,811,858**

CURRENT AND NON-CURRENT CLASSIFICATION

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. Unless otherwise stated assets or liabilities are classified as current if expected to be settled within the next 12 months, being the Council's operational cycle.

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 SEPTEMBER 2026

OPERATING ACTIVITIES
NOTE 2
CASH AND INVESTMENTS

	Total Amount	Interest rate	Total Interest Earnings at Maturity Date	S&P rating	Deposit Date	Maturity Date	Term days
	$	$	$				
Cash on hand	**28,910,783**			**AA-**			
Municipal Bank Account (inc. Bonds Investments & Notice Savers)	28,910,783	Variable			NA	NA	
ANZ	**33,453**		**293**	**AA-**			
ANZ TD 10	33,453	3.50%	293		1/07/2026	1/10/2026	92
NAB	**41,954,017**		**577,556**	**AA-**			
NAB TD 114	3,314,789	5.15%	42,021		2/09/2026	2/12/2026	91
NAB TD 115	3,305,086	5.15%	55,930		18/08/2026	18/12/2026	122
NAB TD 125	3,176,869	5.20%	40,659		9/09/2026	9/12/2026	91
NAB TD 126	3,176,869	5.20%	40,659		9/09/2026	9/12/2026	91
NAB TD 127	3,176,869	5.20%	40,659		9/09/2026	9/12/2026	91
NAB TD 133	3,150,316	5.05%	39,596		30/07/2026	30/10/2026	92
NAB TD 134	3,150,316	5.05%	39,596		30/07/2026	30/10/2026	92
NAB TD 139	3,038,519	5.15%	38,519		3/09/2026	3/12/2026	91
NAB TD 140	3,038,519	5.15%	38,519		3/09/2026	3/12/2026	91
NAB TD 141	3,038,519	5.15%	38,519		3/09/2026	3/12/2026	91
NAB TD 142	3,038,519	5.15%	38,519		3/09/2026	3/12/2026	91
Reserve 44 - 70-586-3025	3,677,052	5.15%	62,225		18/08/2026	18/12/2026	122
Reserve 45 - 70-568-6989	3,671,774	5.15%	62,135		18/08/2026	18/12/2026	122
Westpac	**52,788,715**		**683,156**	**AA-**			
WBC TD 110	3,307,509	5.20%	42,790		3/08/2026	3/11/2026	92
WBC TD 120	3,161,638	5.35%	41,616		20/09/2026	20/12/2026	91
WBC TD 121	3,161,638	5.35%	41,616		20/09/2026	20/12/2026	91
WBC TD 122	3,152,299	5.14%	40,318		2/07/2026	2/10/2026	92
WBC TD 123	3,152,299	5.14%	40,318		2/07/2026	2/10/2026	92
WBC TD 124	3,152,299	5.14%	40,318		2/07/2026	2/10/2026	92
WBC TD 129	3,153,475	5.13%	40,255		24/07/2026	24/10/2026	92
WBC TD 130	3,153,475	5.13%	40,255		24/07/2026	24/10/2026	92
WBC TD 135	3,078,237	5.20%	39,824		7/08/2026	7/11/2026	92
WBC TD 136	4,052,427	5.20%	52,427		25/08/2026	25/11/2026	92
WBC TD 137	4,052,427	5.20%	52,427		25/08/2026	25/11/2026	92
WBC TD 138	4,052,427	5.20%	52,427		25/08/2026	25/11/2026	92
WBC TD 143	3,039,641	5.30%	39,641		11/09/2026	11/12/2026	91
WBC TD 144	3,039,641	5.30%	39,641		11/09/2026	11/12/2026	91
WBC TD 145	3,039,641	5.30%	39,641		11/09/2026	11/12/2026	91
WBC TD 146	3,039,641	5.30%	39,641		11/09/2026	11/12/2026	91
CBA	**7,250,333**		**95,854**	**AA-**			
CBA TD 48 - B33713404	7,250,333	4.99%	95,854		10/08/2026	16/11/2026	98
Total Municipal and Reserve Funds	**130,937,300**		**1,356,859.15**				

Interest revenue	
Investment Interest Accrued	596,320
Investment Interest Matured	556,129
Rates Interest	555,139
	1,707,588

Municipal Cash	Total Restricted Cash
$53.03 M	**$87.91 M**

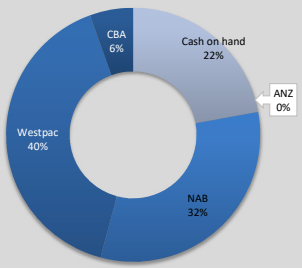
Loan Offset Facility	**Amount**	**Interest rate on loans**	**Monthly Interest Saved**	**YTD Interest Saved**
Westpac	10,000,000	6.37%	20,984	42,436

KEY INFORMATION

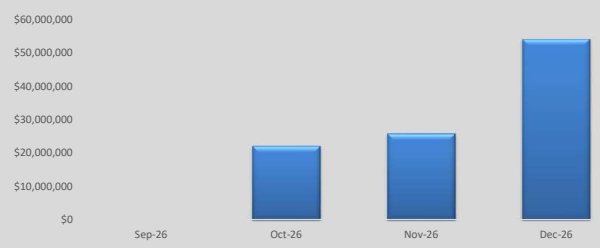
Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks and other short term highly liquid investments highly liquid investments with original maturities of twelve months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts. Bank overdrafts are reported as short term borrowings in current liabilities in the statement of net current assets.

The local government classifies financial assets at amortised cost if both of the following criteria are met:
- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

% of Investments with each institution



Invested Funds Maturing Timeline



NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 SEPTEMBER 2026

OPERATING ACTIVITIES
NOTE 3
RECEIVABLES

Rates Receivable	30-Jun-26	30-Sep-25	30 Sep 26
	$		$
Opening Arrears Previous Years	3,963,715	3,963,715	4,118,532
Rates levied	104,683,375	102,587,733	109,616,094
Less - Collections to date	(104,528,559)	(59,010,924)	(62,259,613)
Equals Current Outstanding	**4,118,532**	**47,540,525**	**51,475,012**
Net Rates Collectable	**4,118,532**	**47,540,525**	**51,475,012**
% Collected	96.2%	55.4%	54.7%

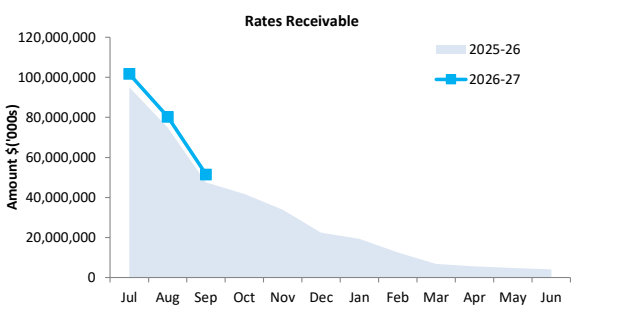
	30 Sep 25	30 Sep 26
- No. of Legal Proceedings Commenced for the financial year	0	0
- No. of properties > $10,000 outstanding	199	260
- No. of properties between $3,000 and $10,000 outstanding	1,531	1,622
- Value of Rates Concession	51,256	61,375
- Estimated Value of Rates Exemptions	2,335,088	3,040,086

Receivables - General	30-Sep-25	Current	30 Days	60 Days	90+ Days	30 Sep 26
	$	$	$	$	$	$
Balance per Trial Balance						
Sundry receivable	1,608,149	3,407,773	10,163		573,711	3,991,647
Recreation Centres	8,385	67,914	13,464	4,896	13,047	99,321
Mandurah Ocean Marina	129,995	425,494	0	0	0	425,494
GST receivable	697,546	437,203	0	0	0	437,203
Allowance for impairment of receivables	(215,611)	0	0	0	(330,433)	(330,433)
Infringements	792,334	15,737	31,642	33,224	709,562	790,165
Total Receivables General Outstanding	**3,020,797**	**4,354,120**	**55,270**	**38,120**	**965,886**	**5,413,396**
Percentage		80.4%	1%	0.7%	17.8%	

Other Receivables	30-Sep-25	Current	30 Days	60 Days	90+ Days	30 Sep 26
	$	$	$	$	$	$
Balance per Trial Balance						
Pensioners rates and ESL deferred	9,019,078	0	0	0	5,274,410	5,274,410
Other Receivables	5,198,124	0	2,112,152	0	484,667	2,596,819
Total Other Receivables Outstanding	**14,217,202**	**0**	**2,112,152**	**0**	**5,759,077**	**7,871,229**
Percentage		0%	26.8%	0%	73.2%	

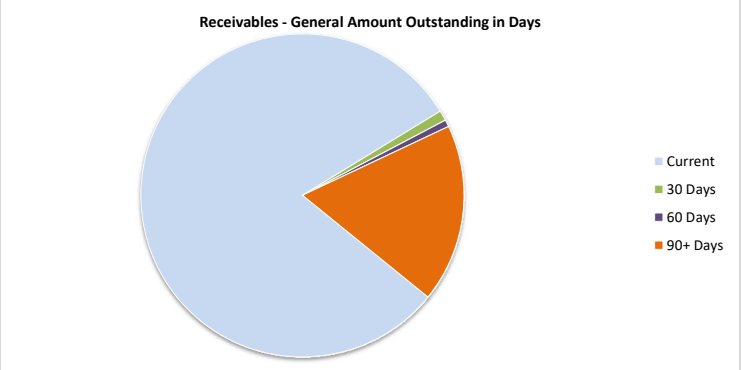
KEY INFORMATION

Rates and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business. Receivables expected to be collected within 12 months of the end of the reporting period are classified as current assets. All other receivables are classified as non-current assets. Collectability of rates and other receivables is reviewed on an ongoing basis. Other receivables that are known to be uncollectible are written off when identified. An allowance for doubtful debts is raised when there is objective evidence that they will not be collectible.



Total investments

Collected	Rates Due
54.7%	$51,475,012



Debtors Due
$5,413,396

Over 30 Days
20%

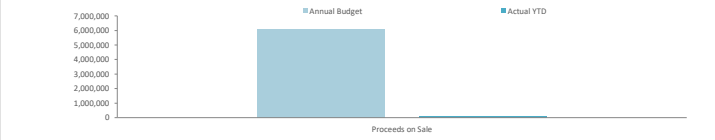
Over 90 Days
18%

)TES TO THE STATEMENT OF FINANCIAL ACTIVITY
)R THE PERIOD ENDED 30 SEPTEMBER 2026

OPERATING ACTIVITIES
NOTE 4
DISPOSAL OF ASSETS

			Budget				YTD Actual			
Asset	**Asset ID**	**Directorate**	**Net Book Value**	**Proceeds**	**Profit**	**(Loss)**	**Net Book Value**	**Proceeds**	**Profit**	**(Loss)**
			$	$	$	$	$	$	$	$
Land										
Land			5,138,796	5,138,796	0	0	0	0	0	0
Light Passenger Vehicles - Replacement										
MH5296B KIA SPORTAGE DSL MY21	C05521	Built & Natural Environment	13,261	13,261	0	0	0	0	0	0
MH6604B - ISUZU MUX LSM WAGON	C06522	Built & Natural Environment	28,788	28,788	0	0	0	0	0	0
MH6510B - TOYOTA COROLLA	C05922	Built & Natural Environment	15,465	15,465	0	0	0	0	0	0
MH6880B- NISSAN X TRAIL	C06922	Built & Natural Environment	17,272	17,272	0	0	0	0	0	0
MH6456B - MAZDA CX-5B MAXX	C07422	Built & Natural Environment	13,924	13,924	0	0	0	0	0	0
Light Commercial Vehicles - Replacement										
MH6904B-FORD RANGER	U00622	Built & Natural Environment	17,820	17,820	0	0	0	0	0	0
MH5895B-MITSUBISHI TRITON	U00822	Built & Natural Environment	19,170	19,170	0	0	0	0	0	0
MH7264B FORD RANGER	U02022	Built & Natural Environment	21,316	21,316	0	0	0	0	0	0
MH5128B - FORD RANGER	U03321	Built & Natural Environment	16,802	16,802	0	0	0	0	0	0
MH6976B-ISUZU D'MAX	U02722	Built & Natural Environment	22,032	22,032	0	0	0	0	0	0
MH7006B ISUZU D'MAX	U03822	Built & Natural Environment	19,032	19,032	0	0	16,380	23,303	6,923	0
MH5889B - FORD RANGER PU XL 4X4	U05021	Built & Natural Environment	25,534	25,534	0	0	0	0	0	0
MH6393B-FORD RANGER PU	U07222	Built & Natural Environment	19,106	19,106	0	0	0	0	0	0
MH7083B FORD RANGER	U02522	Built & Natural Environment	19,746	19,746	0	0	0	0	0	0
MH5572B - FORD RANGER XL 4X2	U05521	Built & Natural Environment	16,550	16,550	0	0	0	0	0	0
MH5084B- FORD RANGER-PU	U04121	Built & Natural Environment	22,047	22,047	0	0	0	0	0	0
MH5086B - FORD RANGER PU XL 4X4	U01621	Built & Natural Environment	22,922	22,922	0	0	0	0	0	0
MH5085B - FORD RANGER PU XL 4X4	U06621	Built & Natural Environment	23,588	23,588	0	0	0	0	0	0
MH5613B FORD RANGER PU XL 4X2	U02621	Built & Natural Environment	18,929	18,929	0	0	0	0	0	0
MH7086B-FORD RANGER	U08522	Built & Natural Environment	16,950	16,950	0	0	0	0	0	0
MH6311B-ISUZU D'MAX SX UTE	U08422	Built & Natural Environment	26,723	26,723	0	0	0	0	0	0
MH8510B - FORD RANGER 4X2	U01922	Built & Natural Environment	21,448	21,448	0	0	0	0	0	0
MH3592B - ISUZU D-MAX 21MY SX	U00920				0	0	20,500	33,180	12,680	0
Trucks & Buses Replacements										
MH5603A - HINO - 616-300-KEVRECK	T00117	Built & Natural Environment	19,190	19,190	0	0	0	0	0	0
MH4967A - HINO - 921	T01217	Built & Natural Environment	23,880	23,880	0	0	0	0	0	0
MH4792A - HINO - 921	T02017	Built & Natural Environment	20,323	20,323	0	0	0	0	0	0
MH4968A - HINO - 921	T04117	Built & Natural Environment	23,904	23,904	0	0	0	0	0	0
MH9929A - HINO - 616-300-KEVRECK	T01818	Built & Natural Environment	0	0	0	0	36,680	30,025	0	(6,655)
MH2306B - SCARAB - HINO 1426	T05119	Built & Natural Environment	147,717	147,717	0	0	0	0	0	0
HINO 1124 MH0562A	T01615	Built & Natural Environment	39,394	39,394	0	0	0	0	0	0
HINO 917 MH1429A	T03016	Built & Natural Environment	21,608	21,608	0	0	0	0	0	0
HINO 917 MH1627A	T03716	Built & Natural Environment	25,874	25,874	0	0	0	0	0	0
HINO 917 MH1625A	T04016	Built & Natural Environment	20,325	20,325	0	0	0	0	0	0
HINO SCARAB MISTRAL HINO 1426 1GWL205	T05019	Built & Natural Environment	136,965	136,965	0	0	0	0	0	0
Trailers										
Bartco - Vms trailer XP-7TR VMS 400	P03117	Built & Natural Environment	8,884	8,884	0	0	0	0	0	0
Southwest - Flat top 2000KG	V02016	Built & Natural Environment	1,655	1,655	0	0	0	0	0	0
Bartco - Aarow board C SIZE AMBER	V02116	Built & Natural Environment	2,629	2,629	0	0	0	0	0	0
Southwest - Cargo 2000KG	V05717	Built & Natural Environment	2,217	2,217	0	0	0	0	0	0
MH9040B - JETWAVE DRAIN CLEANER	V02917	Built & Natural Environment	0	0	0	0	5,641	1,583	0	(4,058)
Parks & Mowers										
Mow master - Pitch mower DC26W2	P30817	Built & Natural Environment	376	376	0	0	0	0	0	0
Mow master - Pitch mower DC26W2	P30917	Built & Natural Environment	376	376	0	0	0	0	0	0
Mow master - Verti-mower VMM26/2	P31117	Built & Natural Environment	388	388	0	0	0	0	0	0
Miscellaneous Equipment										
Olimpian generator	P611	Built & Natural Environment	0	0	0	0	0	0	0	0
Dynapac - Plate compactor LG500	P61416	Built & Natural Environment	0	0	0	0	0	0	0	0
Carryovers - Trailers										
			0	0	0	0	0	0	0	0
					0	0			0	0
			6,072,925	**6,072,925**	**0**	**0**	**79,201**	**88,091**	**19,603**	**(10,713)**

KEY INFORMATION



Proceeds on Sale		
Annual Budget	**YTD Actual**	**%**
$6,072,925	**$88,091**	**1%**

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 SEPTEMBER 2026

NOTE 5
TENDERS/QUOTES AWARDED FOR THE MONTH

CEO delegation – accepted/rejected tenders during the month
Awarded under Financial Authorisation $250,000 and above

Tender code	Tender Description	Company Awarded to	Contract Term	Contract Amount
T07-2026	Parks and Reserves Signage	Dummett Enterprises Pty Ltd Aft The Dummett Family Trust Trading As Bouvard Marine	A period of two years with one option to extend for a further one year at the Principal's discretion to a total possible term of three years.Separable Portion 2: 31 March 2027	$496,565
RFQ11-2026	Natural Areas Weed Spraying	Natural Area Holdings Pty Ltd T/A Natural Area Consulting Management Services	A period of one year with two one year option(s) to extend at the Principal's discretion, to a total possible term of three years.	$1,820,395
T09-2026	Mandurah Estuarine Coastal Hazard Risk Management and Adaptation Plan	Shape Urban Pty Ltd	Project	$384,028
T12-2026	Provision of Fencing Services	Euphoria Resources Pty Ltd ATF Murray Rae Family Trust T/As Peel Fencing	For a period of three years with two option(s) to extend for an additional 1 year to a total possible term of 5 years	$1,568,547
RFQ12-2026	Application of Insecticide, Fungicide, Herbicides & Pesticides for Turf Surfaces	Environmental Industries Pty Ltd	For a period of two (2) years with one (1) option to extend for an additional one (1) year to a total possible term of three (3) years	$387,941

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 SEPTEMBER 2026

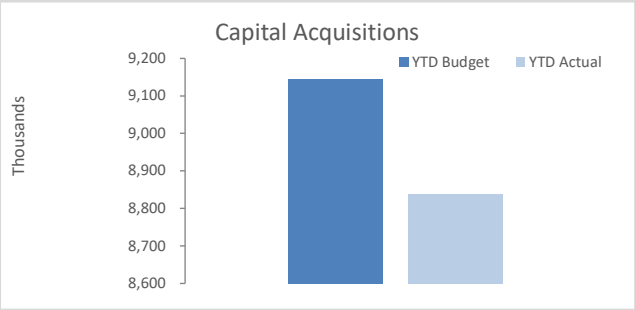
INVESTING ACTIVITIES
NOTE 6
CAPITAL ACQUISITIONS

Capital Acquisitions	Adopted Budget	Annual Budget	YTD Budget	YTD Actual	YTD Actual Variance
	$		$	$	$
Buildings	10,458,425	12,482,182	1,506,897	1,794,342	287,445
Equipment	1,161,214	1,310,214	259,553	350	(259,203)
Machinery	3,491,880	3,491,880	872,970	1,178,384	305,414
Infrastructure - Roads	17,273,142	21,022,791	3,201,738	3,053,174	(148,564)
Bridges	729,684	827,882	167,882	84,164	(83,718)
Parks	11,340,532	14,233,728	2,461,197	2,086,009	(375,187)
Drainage	1,041,572	1,041,572	131,033	202,543	71,510
Coastal & Estuary	3,504,950	3,782,991	494,971	439,567	(55,404)
Other Infrastructure	220,000	94,332	49,242	-	(49,242)
Capital Expenditure Totals	**49,221,399**	**58,287,573**	**9,145,482**	**8,838,533**	**(306,949)**
Capital Acquisitions Funded By:					
	$		$	$	$
City of Mandurah Contribution	**14,965,761**	**14,998,763**	**448,280**	**7,426,282**	6,978,002
Capital grants and contributions	**11,619,409**	**14,989,708**	**3,747,427**	**1,824,585**	(1,922,842)
Borrowings	**8,500,000**	**8,500,000**	-	-	-
Other (Disposals & C/Fwd)	**934,129**	**934,129**	**233,532**	**88,091**	(145,442)
Cash Backed Reserves					
Building Reserve	**684,176**	**684,176**	**171,044**	**(8,370)**	(179,414)
Parking Reserve		**33,000**	**8,250**	**0**	(8,250)
Asset Management Reserve	**10,463,602**	**15,958,487**	**3,989,622**	**(474,830)**	(4,464,452)
Sustainability Reserve	**72,000**	**128,400**	**32,100**	-	(32,100)
Sanitation Reserve	**1,084,608**	**1,084,608**	**271,152**	**(17,225)**	(288,377)
Major Public Artworks	-	**47,273**	**11,818**	-	(11,818)
Plant Reserve	**897,714**	**897,714**	**224,429**	-	(224,429)
Community Safety Reserve		**31,314**	**7,829**	-	(7,829)
Capital Funding Total	**49,221,399**	**58,287,573**	**9,145,482**	**8,838,533**	**(306,949)**

SIGNIFICANT ACCOUNTING POLICIES

All assets are initially recognised at cost. Cost is determined as the fair value of the assets given as consideration plus costs incidental to the acquisition. For assets acquired at no cost or for nominal consideration, cost is determined as fair value at the date of acquisition. The cost of non-current assets constructed by the local government includes the cost of all materials used in the construction, direct labour on the project and an appropriate proportion of variable and fixed overhead. Certain asset classes may be revalued on a regular basis such that the carrying values are not materially different from fair value. Assets carried at fair value are to be revalued with sufficient regularity to ensure the carrying amount does not differ materially from that determined using fair value at reporting date.

KEY INFORMATION



Acquisitions	Annual Budget	YTD Actual	% Spent
	$58.29 M	**$8.84 M**	**15%**

Capital Grant	Annual Budget	YTD Actual	% Received
	$14.99 M	**$1.82 M**	**12%**

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 SEPTEMBER 2026

INVESTING ACTIVITIES
NOTE 6
CAPITAL ACQUISITIONS (CONTINUED)

Capital Expenditure Total
Level of Completion Indicators

0%
20%
40%
60%
80%
100%
Over 100%

Percentage Year to Date Actual to Annual Budget expenditure where the expenditure over budget highlighted in red.

Level of completion indicator, please see table at the end of this note for further detail.

	Account Description	Adopted Budget	Annual Budget	YTD Budget	YTD Actual	Remaining Unspent Funds	Comment
	Land						
	Buildings						
750736	Operations Centre Redevelopment	216,926	272,626	30,851	51,626	221,000	Consultant work underway
750732	Dawesville Community Centre	0	850,000	283,333	617,452	232,548	Landscape construction works 10% complete.
750689	Works & Services Building Refurb	0	0	0	117,278	(117,278)	Ongoing project. 2025/26 to 2026/27 carryover budget variation to be processed in August 2026 Financial Report.
750695	Waste Management Centre - Upgrade Fire Infrastructure	0	0	0	986	(986)	Construction complete. Finances to be finalised. 2025/26 to 2026/27 carryover budget variation to be processed in August 2026 Financial Report.
750753	Site Main Switchboard Program	0	0	0	0	0	Committed only
750754	Administration Centre Refurbishment	161,740	161,740	11,740	11,740	150,000	Design Only
750756	BLD - Renewal - MPAC HVAC	0	0	0	0	0	CMT only to be coded to MPAC Renewal project upon GR.
750776	Minor City Maintenance Capital Renewals	250,000	250,000	62,500	0	250,000	Ongoing Program
750784	BLD - CASM workshop upgrade	161,740	161,740	11,740	20,110	141,630	Design Complete
750788	BLD - Community Shed (Dower St)	271,158	334,158	81,908	21,158	313,000	Design 10% complete
750789	New - Falcon Men's Shed	107,826	107,826	7,826	7,826	100,000	Design 10% complete
750790	New - MARC Sports Court Upgrade	460,500	530,500	101,685	158,860	371,640	Refer to Financial Report, Key Capital Projects table.
750794	BLD - 26-27 - Site Main Switchboard	188,696	188,696	19,252	13,696	175,000	Ongoing Program
750797	BLD - Park Ridge Ablution Septic System	12,939	12,939	939	939	12,000	Design Only
750798	BLD - Port Bouvard SLC HVAC	325,389	325,389	25,389	25,389	300,000	Construction to commence Q4
750799	BLD - 25-26 Meadow Springs Sport Fac Ext Paint	0	0	0	28,441	(28,441)	Construction 90% complete. 2025/26 to 2026/27 carryover budget variation to be processed in August 2026 Financial Report.
750802	BLD - MARC Indoor Pirate Playground	596,547	596,547	46,547	50,747	545,800	Construction to commence Q3
750803	BLD - MARC Creche Softfall	10,783	10,783	783	783	10,000	Construction to commence Q4
750807	BLD - Mandurah Museum Roof Replacement	172,522	172,522	12,522	12,522	160,000	Consultant work underway
750809	BLD - Mandurah Family & CC Roof Cover	140,174	140,174	10,174	10,174	130,000	Design 20% complete
750811	BLD - MSLSC External Painting	102,435	102,435	15,292	7,435	95,000	Construction complete. Finances to be finalised. 2025/26 to 2026/27 carryover budget variation to be processed in August 2026 Financial Report.
750813	BLD - Southern Estuary Hall Demolition	0	59,160	59,160	97,750	(38,590)	Construction 90% complete
750814	BLD - Falcon Res Comment Box Demolition	16,174	16,174	16,174	1,174	15,000	Construction to commence Q2
750816	BLD - Madora Bay South Ablution	0	0	0	0	0	Construction complete. Finances to be finalised. 2025/26 to 2026/27 carryover budget variation to be processed in August 2026 Financial Report.
750817	BLD - Lakelands Community House Decking	16,174	16,174	1,174	1,174	15,000	Construction to commence Q3
750820	BLD - Renew - Falcon Bay Ablution Roof	0	0	0	19,671	(19,671)	Construction complete. Finances to be finalised. 2025/26 to 2026/27 carryover budget variation to be processed in August 2026 Financial Report.
750821	BLD - Falcon Comm Centre Floorcovering	5,391	5,391	5,391	391	5,000	Concept only
750824	BLD - 25-26 - Site Main Switchboard	0	0	0	0	0	Committed only
750825	NEW - Town Beach SLS Storage	295,859	414,944	25,859	25,859	389,085	Design 80% complete
750826	NEW - Eastern Foreshore North Ablution	53,913	53,913	3,913	3,913	50,000	Design Only
750827	NEW - Peelwood Reserve Oval Storage	162,695	210,346	24,607	12,695	197,651	Construction to commence Q2
750830	New - Canopus Display Shed	0	0	0	70,648	(70,648)	Construction to commence Q2. 2025/26 to 2026/27 carryover budget variation to be processed in August 2026 Financial Report.
750831	BLD - MPAC Renewal	5,249,109	5,695,109	298,787	223,857	5,471,252	Construction to commence Q2
750832	SES - Training Roof Facility and Screen	0	0	0	495	(495)	Ongoing Program
750833	PBRC Tank Upgrade	0	0	0	5,620	(5,620)	Construction complete. Finances to be finalised. 2025/26 to 2026/27 carryover budget variation to be processed in August 2026 Financial Report.
750837	BLD - SES Building - Boundary retaining wall	48,522	48,522	28,522	3,522	45,000	Design 70% complete
750838	BLD - Falcon Library Workroom & Customer Service Desk	43,131	43,131	3,131	3,131	40,000	Construction to commence Q2

Level of completion indicator, please see table at the end of this note for further detail.

	Account Description		Adopted Budget	Annual Budget	YTD Budget	YTD Actual	Remaining Unspent Funds	Comment
	750839	BLD - Calypso Park Ablution Roof Renewal	97,044	97,044	14,742	7,044	90,000	Consultant work underway
	750840	BLD - Civic Centre North Wing Demolition	161,740	161,740	11,740	11,740	150,000	Design Only
	750841	BLD - Coote Reserve Facilities Upgrade	5,391	5,391	5,391	391	5,000	Concept only
	750842	BLD - SE Dawesville Ablution Renewal	53,913	53,913	28,913	3,913	50,000	Design Only
	750843	BLD - Rushton Park Stadium - HVAC	75,479	75,479	5,479	5,479	70,000	Design Only
	750844	BLD - Seniors Centre - Flooring Renewal	23,722	23,722	23,722	14,309	9,413	Construction complete. Finances to be finalised
	750845	BLD - Seniors - Substructure / Boardwalk	54,470	54,470	4,470	4,470	50,000	Design only
	750846	BLD - Seniors - Modify Kitchen Servery	10,783	10,783	10,783	14,822	(4,039)	Complete
	750847	BLD - MARC UV Asset Renewal	195,234	195,234	35,234	45,419	149,814	Construction to commence Q2
	750848	BLD - Tims Thicket Waste - Generator Upgrade	43,131	43,131	13,131	3,131	40,000	Construction to commence Q2
	750849	BLD - Southern Operations - Safety Upgrades	125,618	125,618	9,118	9,118	116,500	Construction to commence Q3
	750850	BLD - MARC Urinal Replacement	53,913	53,913	3,913	3,913	50,000	Consultant work underway
	750851	BLD - MARC Prominent Dialog Controller Upgrade	56,339	56,339	4,089	4,089	52,250	Construction to commence Q3
	750852	BLD - 26/27 Sewerage Pump Station Renewals	86,261	86,261	6,261	6,261	80,000	Construction to commence Q3
	750853	BLD - 26/27 Fire Detector Renewals	107,826	107,826	7,826	7,826	100,000	Construction to commence Q2
	750854	BLD - Bortolo Pavilion Improvements	48,522	48,522	3,522	10,820	37,702	Consultant work underway
	750856	BLD - SMFC Clubhouse Upgrades	188,696	188,696	33,141	13,696	175,000	Construction to commence Q3
	750857	Western Foreshore Changing Places Facility	0	45,000	0	0	45,000	Preparing to Deliver
	750858	CCTV at Lakelands Park Facility	0	72,000	0	0	72,000	In Planning
	750786	BLD - Antenna Mast Removal	0	37,000	9,250	0	37,000	Investigative work underway
	750835	BLD - Mandurah Ocean Marina Chalet Renewal	0	82,697	62,023	(123)	82,820	Construction 20% complete
	750773	BLD - Rushton Park Kiosk Lower Level Tiling Renewal	0	29,103	14,551	0	29,103	Construction to commence Q3
	750783	Waste Management Centre - OSH Projects	0	0	0	960	(960)	Construction complete. Finances to be finalised. 2025/26 to 2026/27 carryover budget variation to be processed in August 2026 Financial Report.
	Bridges							
	880017	BRG Fathom Turn Footbridge Maintenance	554,141	554,141	54,141	54,141	500,000	Design 40% complete
	880018	BRG - Level Three Inspections	175,542	273,741	113,741	30,023	243,718	Procurement to commence Q3
	Parks							
	700516	Yalgorup National Park	2,718,115	2,933,818	197,984	144,059	2,789,759	Design Complete - Construction pending environmental approvals.
	700575	Coodanup Foreshore Park Upgrade	742,266	1,092,266	200,401	294,631	797,635	Construction to commence Q3
	700586	Warrungup Spring Reserve Boardwalk Renewal	0	0	0	152,480	(152,480)	Construction 90% complete. 2025/26 to 2026/27 carryover budget variation to be processed in August 2026 Financial Report.
	700619	Dawesville SE Foreshore	0	400,000	100,000	0	400,000	Consultation progressing
	700628	Boardwalk and Beach Access Renewal Program	0	100,000	50,000	56,654	43,346	Construction complete. Finances to be finalised
	700629	Eastern Foreshore Boardwalk Renewal	1,369,717	1,623,758	183,227	124,435	1,499,322	Refer to Financial Report, Key Capital Projects table.
	700635	Norwich Reserve Upgrade	0	128,000	34,909	0	128,000	Construction 90% complete
	700650	Lakes Lawn Cemetery Recovery	0	0	0	5,909	(5,909)	Construction complete. Finances to be finalised
	700653	25-26 Res Elect Meter Replacement	0	0	0	0	0	Committed only
	700657	PRK Bardoc Reserve Upgrade	454,232	454,232	54,232	65,221	389,011	Construction to commence Q3
	700658	PRK Mississippi Reserve Playground Upgrade	0	50,000	12,500	9,119	40,881	Construction 90% complete
	700660	PRK 26-27 Softfall Rubber Renewal	22,489	22,489	3,739	20,353	2,136	Construction complete. Finances to be finalised
	700661	PRK 26-27 Signage Renewal	123,304	123,304	65,209	64,416	58,888	Ongoing Program
	700662	PRK - Merlin Reserve Renewal	750,090	750,090	80,090	87,000	663,090	Design Complete
	700670	NEW - Playground, Olive Park Res, Falcon	170,337	170,337	29,712	37,436	132,901	Construction 20% complete
	700674	PRK 26-27 Park Fixtures New	112,444	112,444	18,694	70,818	41,626	Construction 90% complete
	700676	PRK 26-27 Retaining Wall	17,710	3,122	1,485	3,121	0	Construction complete. Finances to be finalised
	700682	PRK 26-27 Bin Enclosures Upgrade	56,222	56,222	11,777	23,447	32,775	Construction 10% complete
	700683	New - Regional Multi-use Facility	592,516	662,516	125,819	182,257	480,259	Refer to Financial Report, Key Capital Projects table.
	700684	NEW - Lakelands Youth Park	182,330	212,330	44,592	57,855	154,475	Design 10% complete
	700687	Lakelands Dugouts	82,384	82,384	384	384	82,000	Construction to commence Q4
	700689	PRK – Blue Bay Foreshore Upgrade	59,901	59,901	9,901	9,901	50,000	Design Only
	700690	PRK – 26-27 Shade Sails New	112,444	112,444	23,555	12,444	100,000	Construction to commence Q2
	700691	PRK – Glencoe Reserve Upgrade	11,356	11,356	1,673	1,356	10,000	Design Only
	700692	PRK – Dawesville Foreshore Upgrade	30,229	30,229	5,229	5,229	25,000	Design Only
	700693	PRK – Henson Street Renewal Project	259,253	259,253	259,253	32,406	226,847	Construction to commence Q3
	700694	PRK – 26-27 Signage New	100,815	100,815	62,085	60,815	40,000	Ongoing Program
	700695	PRK – Mississippi Amazon Park Upgrade	11,356	11,356	1,356	4,027	7,329	Design Only
	700696	PRK – 26-27 Boardwalk & Beach Access Rnwl	1,374,845	1,374,845	159,996	140,117	1,234,728	Construction to commence Q3
	700697	PRK – 26-27 Fencing Renewal	132,704	132,704	22,062	34,561	98,143	Construction to commence Q1
	700698	PRK – 26-27 Parks Furniture Renewal	39,420	39,420	6,554	34,035	5,386	Construction complete. Finances to be finalised
	700699	PRK – 26-27 Synthetic Turf Cricket Wicket Renewal	6,747	52,708	747	747	51,961	Construction to commence Q3
	700700	PRK – Florida Foreshore Renewal	272,539	272,539	47,539	39,573	232,966	Construction to commence Q2
	700701	PRK – Marungi Reserve Renewal	5,678	5,678	678	2,768	2,910	Design Only
	700702	PRK – Linville Reserve Renewal	11,356	11,356	1,673	1,356	10,000	Design Only

Level of completion indicator, please see table at the end of this note for further detail.

	Account Description		Adopted Budget	Annual Budget	YTD Budget	YTD Actual	Remaining Unspent Funds	Comment
	700703	NEW – Lakelands Park Compound	23,961	(0)	3,961	3,961	(3,961)	Budget Variation to withdraw project included in August 2026 Financial Report as works completed in 2025/26.
	700704	PRK – 26-27 Irrigation Infrastructure Rnwl	33,733	33,733	5,608	3,733	30,000	Ongoing Program
	700705	PRK - Mandurah Quay Marina Path and Landscaping	35,941	35,941	5,941	5,941	30,000	Design Only
	700706	PRK – Seascapes Tanks Renewal	111,642	161,642	19,817	11,642	150,000	Construction to commence Q2
	930050	Caddadup Recycled Water Supply (MAR)	61,408	67,808	62,808	16,260	51,549	Feasibility study in progress
	930045	Major Public Artworks	0	47,273	11,818	15,974	31,299	In Delivery. One public artwork mural at Coodanup Foreshore is complete and another in Madora Bay is underway.
	700639	PRK - Hockey Turf Surface Renewal	0	148,714	44,614	2,140	146,574	Construction 90% complete
	750787	Basketball Half Court Noise Mitigations	0	47,362	10,397	0	47,362	Design 50% complete
	700659	PRK 25-26 Boardwalk and Beach Access Rnwl	0	572,210	143,053	0	572,210	Construction to commence Q3
	700685	PRK - Rushton North Lighting	0	0	0	0	0	Construction 80% complete. 2025/26 to 2026/27 carryover budget variation to be processed in August 2026 Financial Report.
	700688	Peel Hockey Water Tanks	0	50,000	12,500	0	50,000	Ongoing Program
	Roads							
	501192	Falcon Coastal Shared Path	2,025,589	2,163,610	406,261	175,406	1,988,204	Refer to Financial Report, Key Capital Projects table.
	501293	Shared Path Renewal Program	0	0	0	7,138	(7,138)	Funding for the budget overspend will be allocated through the Budget Review process.
	501194	23-24 TM Mandurah Tce/Adonis Rd	368,233	368,233	23,082	26,282	341,950	Construction to commence Q4
	501260	Mewburn Centre Carpark Upgrade	62,272	62,272	12,965	12,965	49,307	Consultant work underway
	501263	Lake Valley Drive and Badgerup Avenue Blackspot	281,956	281,956	17,674	34,592	247,364	Construction to commence Q2
	501265	Lynda Street and Baroy Street Blackspot	0	630,213	630,213	770,756	(140,543)	Construction complete. Finances to be finalised
	501291	Pinjarra Road	236,721	236,721	14,839	16,594	220,127	Design Only
	501303	RDS - Renew - The Glen	1,451,889	1,451,889	91,010	97,063	1,354,825	Construction to commence Q3
	501308	TMP - BS - Tuckey Street	0	132,256	56,681	235,678	(103,422)	Construction 90% complete. 2025/26 to 2026/27 carryover budget variation to be processed in August 2026 Financial Report.
	501310	CPK Doddies Beach Carpark Renewal	184,116	250,000	138,570	94,704	155,296	Construction 90% complete
	501313	TMP - BS Pinjarra -Anstruther Rd Intersct	0	0	0	0	0	Construction complete. Finances to be finalised. 2025/26 to 2026/27 carryover budget variation to be processed in August 2026 Financial Report.
	501314	CPK Merlin St Carpark Renewal	841,675	775,791	40,780	85,099	690,692	Construction to commence Q2
	501315	RDS - Renew - Exchequer Avenue	674,260	674,260	51,361	74,774	599,486	Construction to commence Q4
	501318	TMP - LATM - Glencoe Parade	268,650	353,013	37,931	16,840	336,173	Construction to commence Q4
	501319	TMP - Westview Parade, Wannanup	0	0	0	41,595	(41,595)	Construction 90% complete. 2025/26 to 2026/27 carryover budget variation to be processed in August 2026 Financial Report.
	501320	PTH - Renew - Mandurah Road	0	0	0	94,898	(94,898)	Construction complete. Finances to be finalised. 2025/26 to 2026/27 carryover budget variation to be processed in August 2026 Financial Report.
	501330	CPK - City Centre Parking Plan Delivery	80,000	118,000	12,655	0	118,000	Ongoing Project
	501331	RDS - Renew - Clarice Street	0	214,608	107,304	66,903	147,705	Construction 90% complete
	501342	SLF - 26-27 Street Furniture New	42,722	42,722	722	722	42,000	Ongoing Program
	501348	RDS - Old Coast Road - Resurface	96,082	96,082	7,319	7,319	88,763	Construction to commence Q2
	501349	RDS - Balmoral Parade - Resurface	250,825	250,825	19,106	19,106	231,718	Construction to commence Q1
	501350	RDS - Florida Parade Resurface	368,876	368,876	28,099	39,777	329,099	Construction 10% complete
	501352	RDS - Nettle Place - Resurface	62,931	62,931	4,794	9,424	53,507	Construction to commence Q2
	501353	RDS - Pioneer Court - Resurface	207,666	207,666	207,666	49,614	158,052	Construction 90% complete
	501354	RDS - Priam Road - Resurface	218,011	218,011	16,607	29,282	188,729	Construction to commence Q2
	501355	RDS - Westbury Way Resurface	321,397	321,397	24,482	69,911	251,486	Construction 90% complete
	501356	RDS - Wisteria Gardens - Resurface	130,638	130,638	70,294	32,186	98,452	Construction 20% complete
	501357	RDS - Castlewood & Surrounds Resurface	532,626	532,626	40,572	81,530	451,095	Construction 10% complete
	501359	RDS - Irving Avenue - Resurface	304,816	304,816	23,219	23,219	281,597	Construction to commence Q1
	501360	SLF - 26-27 Street Furniture Renewal	45,773	45,773	773	773	45,000	Ongoing Program
	501361	RDS - Bortolo Road - Rehabilitation	1,993,243	1,993,243	124,944	124,944	1,868,299	Construction to commence Q3
	501362	RDS - Peel Street - Preservation	662,819	662,819	41,548	41,548	621,271	Construction to commence Q4
	501363	RDS - Mandurah Terrace - Resurface	1,376,138	1,376,138	104,826	114,490	1,261,648	Refer to Financial Report, Key Capital Projects table.
	501364	RDS - Gordon Road - Rehabilitation	21,042	21,042	21,042	1,319	19,723	Design Only
	501365	CPK - Breakwater Boat ramp - Renewal	10,521	10,521	10,521	659	9,861	Ongoing project
	501366	CPK - Harold Thomson Reserve - Upgrade	17,578	17,578	2,786	2,786	14,792	Design Only
	501367	TMP - Wattleglen Avenue, Erskine	15,781	15,781	989	989	14,792	Design Only
	501368	TMP - Sabina Drive, Madora Bay	214,783	214,783	13,463	13,463	201,319	Design 15% complete
	501369	TMP - Tuckey-Sutton Mandurah	228,713	228,713	14,337	14,790	213,923	Construction to commence Q2
	501370	TMP - Ormsby Terrace - Henson Street Intersection, Mandurah	5,260	5,260	330	330	4,931	Design Only
	501371	RDS - Seascapes Boulevard - Resurface	286,560	286,560	21,828	21,828	264,732	Construction to commence Q2
	501372	RDS - Rio Grande Avenue - Rehabilitation	52,605	52,605	17,605	3,297	49,307	Design Only
	501373	RDS - Waterside Drive - Resurface	1,313,683	1,313,683	100,068	216,802	1,096,880	Construction 20% complete
	501374	RDS - Education Drive - Resurface	5,260	5,260	401	401	4,860	Design Only
	501375	TMP - Lilydale Drive, Lakelands	15,781	15,781	989	989	14,792	Design Only

Level of completion indicator, please see table at the end of this note for further detail.

	Account Description		Adopted Budget	Annual Budget	YTD Budget	YTD Actual	Remaining Unspent Funds	Comment
	501376	TMP - Pinjarra Rd and Parkview Rd Intersection	70,252	70,252	4,404	4,404	65,849	Construction to commence Q2
	501377	RDS - Peelwood Parade - Resurface	1,346,749	2,578,655	102,587	239,307	2,339,347	Construction 10% complete
	501378	PTH - 26-27 Path Renewal Program	578,651	578,651	53,490	36,272	542,379	Construction 10% complete
	501379	Digital Speed Signs	0	90,000	22,500	0	90,000	Ongoing Program
	501129	Trails Project	0	330,000	82,500	0	330,000	Construction 70% complete
	501311	TMP - LATM Oakmont Avenue	0	138,988	46,329	0	138,988	Construction 60% complete
	501294	SLF - Decorative Streetlighting Renewal	0	409,341	204,671	403	408,938	Ongoing Program
	501321	PTH - Renew - Caddadup Reserve	0	99,000	24,750	0	99,000	Ongoing project
	501317	TMP - Dandaragan Drive	0	53,000	19,875	0	53,000	Construction to commence Q1
	501316	TMP - Cossack Way	0	35,088	17,544	0	35,088	Consultant work underway
	501175	24-25 TM Discretional Traffic Management	0	89,864	44,932	0	89,864	Ongoing Program
	501345	SLF - City Centre Lighting Audit	0	35,000	17,500	0	35,000	Procurement underway
	Drainage							
	600207	DRG - Cygni Street	0	0	0	1,648	(1,648)	Complete
	600208	DRG - Mandurah Gardens Est	126,251	126,251	7,914	7,914	118,337	Design 85% complete
	600209	DRG - Portmarnock Circle	157,814	157,814	9,892	9,892	147,922	Procurement underway
	600213	DRG - Scenic Dr and Philante St Int	157,814	157,814	9,892	9,892	147,922	Procurement underway
	600219	DRG - Lyelta Street	99,949	99,949	6,265	6,265	93,684	Procurement underway
	600220	DRG - Durham Crescent	205,158	205,158	12,860	29,070	176,088	Construction to commence Q2
	600225	DRG - Mississippi Drive	210,419	210,419	78,933	57,881	152,538	Construction 60% complete
	600226	DRG - Parkview Street	84,167	84,167	5,276	79,980	4,187	Construction to commence Q2
	Coastal & Estuary							
	911015	C&M - 25-26 Doddis Beach Protection	1,458,242	1,458,242	139,242	141,162	1,317,080	Design Complete
	911014	C&M - 25-26 Town Beach Seawall Renewal	0	278,041	139,020	111,529	166,512	Construction 90% complete
	911016	C&M - 25-26 Waterside Foreshore Seawall	315,086	315,086	30,086	30,086	285,000	Design Complete
	911018	C&M - 25-26 Memorial Park Seawall	243,225	243,225	23,225	23,225	220,000	Design Complete
	911019	C&M - 25-26Darwin Tce Public Jetty Renew	199,002	199,002	19,002	19,002	180,000	Design Complete
	911020	C&M - 25-26 Birchley Rd Boat Ramp Upgrade	967,371	967,371	92,371	92,539	874,832	Refer to Financial Report, Key Capital Projects table.
	911024	C&M - Soldiers Cove Seawall	82,440	82,440	7,440	7,440	75,000	Design Only
	911025	C&M - Mary St Upper Apron Renewal	105,499	105,499	5,499	5,499	100,000	Design 10% complete
	911026	C&M - Tuckey Lane Seawall Renewal	54,960	54,960	34,960	4,960	50,000	Design Only
	911027	C&M - Mary St Rock Protection Renewal	79,125	79,125	4,125	4,125	75,000	Construction to commence Q4
	Equipment							
	930043	Christmas Decorations Program	200,000	200,000	0	350	199,650	Ongoing Program
	820195	Furniture & Equipment	51,214	51,214	12,803	0	51,214	Ongoing Program
	770023	WMC - Waste Compactor	880,000	880,000	220,000	0	880,000	Ongoing Program
	820198	CCTV Storage	0	77,000	19,250	0	77,000	Ongoing Program
	820200	ANPR CCTV	0	72,000	0	0	72,000	In Planning
	820199	MARC Generator	30,000	30,000	7,500	0	30,000	Ongoing Program
	Plant & Machinery							
	770001	Replacement Light Passenger Vehicles	175,000	175,000	43,750	27,985	147,015	Ongoing Program
	770002	Replacement Light Commercial Vehicles	765,000	765,000	191,250	31,898	733,102	Ongoing Program
	770006	Trucks and Buses	2,230,500	2,230,500	557,625	1,107,521	1,122,979	Ongoing Program
	770009	Parks and Mowers	28,000	28,000	7,000	0	28,000	Ongoing Program
	770010	New - Heavy Vehicles Plant and Equipment	0	0	0	0	0	Ongoing Program
	770011	Miscellaneous Equipment	0	0	0	0	0	Ongoing Program
	770007	Trailers	93,380	93,380	23,345	10,980	82,400	Ongoing Program
	770012	New - Vehicle and Small Plant Program	200,000	200,000	50,000	0	200,000	Ongoing Program
	Other Infrastructure							
	930048	LTFP Program - CSRFF	150,000	24,332	31,742	0	24,332	Ongoing Program
	950831	Health Sampling	30,000	30,000	7,500	0	30,000	Acquisition to be completed in Q3.
	950832	Marina Sullage Pump	40,000	40,000	10,000	0	40,000	Ongoing Program
	Waterfront Redevelopment							
	700055	Waterfront Project	0	238,443	119,221	33,806	204,637	Construction 90% complete
	700665	New - Western Foreshore Leisure Precinct	343,092	343,092	63,092	63,092	280,000	Design 10% complete
	911022	C&M - Western Foreshore Coastal Protection	907,957	1,082,957	151,707	150,531	932,426	Design 10% complete
	Grand Total		**49,221,399**	**58,287,573**	**9,145,482**	**8,838,533**	**49,449,040**	

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 SEPTEMBER 2026

FINANCING ACTIVITIES
NOTE 7
BORROWINGS

Repayments - Borrowings

Information on Borrowings		New Loans		Principal Repayments		Principal Outstanding		Interest Repayments	
Particulars	1 July 2026	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
	$	$	$	$	$	$	$	$	$
Law, order, public safety									
Bortolo Fire Track Water Infrastructure	28,748	-	-	861	5,376	27,887	23,363	483	1,864
Community amenities									
Halls Head Recycled Water 2019/20	99,756	-	-	5,666	25,906	94,091	70,459	1,633	5,831
Ablutions 2021/22	151,588	-	-	7,296	33,953	144,292	111,380	1,192	796
Recreation and culture									
Falcon Seawall	344,444	-	-	29,936	123,686	314,508	206,380	3,373	4,064
Mandjar Square Stage 3 and 4	206,252	-	-	16,409	65,459	189,842	130,118	3,343	9,357
Novara Foreshore Stage 3	83,352	-	-	6,623	26,422	76,728	52,400	1,351	3,902
Falcon Skate Park Upgrade	54,424	-	-	3,117	15,174	51,307	38,653	891	3,275
Falcon Bay Foreshore Stage 3 of 4	136,984	-	-	7,853	38,670	129,132	93,362	2,242	6,732
Mandjar Square Final Stage	137,346	-	-	7,865	38,705	129,482	93,669	2,248	7,000
Westbury Way North side POS Stage 3	100,917	-	-	5,728	25884	95,190	71,663	1,652	5893
Smart Street Mall Upgrade 2019/20	196,576	-	-	11,457	61890	185,119	133,988	3,216	9697
Smart Street Mall 2020/21	606,034	-	-	32,136	143330	573,897	430,686	4,467	7099
Enclosed Dog Park	13,045	-	-	564	2683	12,480	9,886	216	743
Falcon Bay Upgrade - Stage 4 of 5	149,121	-	-	6,575	35930	142,546	108,180	2,464	3247
Novara Foreshore Stage 4	61,377	-	-	2,685	13292	58,692	45,863	1,014	2603
Bortolo Reserve - Shared Use Parking and Fire Track Facility	159,197	-	-	7,021	39324	152,176	113,542	2,630	1772
South Harbour Paving Upgrade Stage 2	31,926	-	-	1,383	6648	30,543	24,140	528	1823
Eastern/ Western Foreshore 2020/21	552,912	-	-	28,937	144777	523,976	389,014	4,696	6882
Falcon Skate Park Upgrade 2020/21	46,460	-	-	2,031	9984	44,429	34,790	768	1725
Eastern/ Western Foreshore 2021/22	902,451	-	-	43,900	204622	858,551	660,821	7,255	12892
Parks and Reserves Upgrades 2021/22	292,000	-	-	13,930	66301	278,070	213,886	2,645	2362
Mandurah Library Re Roofing Project	73,737	-	-	2,690	15706	71,048	55,432	1,237	3216
Enclosed Dog Park 2021/22	110,531	-	-	4,281	24535	106,250	81,559	1,853	1477
Falcon Bay Upgrade - Stage 4 of 5 2021/22	44,407	-	-	1,709	9813	42,698	33,034	744	1508
Novara Foreshore Stage 4 2021/22	138,119	-	-	6,553	30977	131,565	101,725	1,191	943
Smart Street Mall 2021/22	372,213	-	-	17,664	84365	354,549	272,743	3,427	4368
Falcon Reserve Activation Plan Stage 3	246,318	-	-	11,586	53736	234,732	192,378	1,848	2063
2022/23 Parks and Reserves Upgrades	239,726	-	-	11,360	52392	228,366	187,106	1,738	1723
Kangaroo Paw Park	189,503	-	-	8,857	41292	180,646	148,087	1,466	1363
Seascapes Boardwalk	122,884	-	-	4,661	26868	118,223	95,930	2,056	663
Bruce Cresswell Reserve	120,964	-	-	4,558	26328	116,406	94,553	2,024	1169
Falcon Bay Stage 5 of 5	89,848	-	-	3,365	19476	86,482	70,306	1,504	580
Mandurah Community Museum Roof and Gutters	80,014	-	-	3,029	17472	76,985	62,482	1,339	527
2022/23 South Harbour Upgrades	63,535	-	-	2,363	13704	61,172	49,765	1,063	337
Pleasant Grove Foreshore	39,006	-	-	1,329	7932	37,676	31,069	654	2550
Smart Street Mall Upgrade	38,783	-	-	1,324	7896	37,459	30,882	650	2536
Parks & Reserves Program	2,881,728	-	-	80,184	450792	2,801,544	2,431,149	32,514	155317
Parks & Reserves Upgrade 24-25	1,088,922	-	-	30,575	150960	1,058,347	938,009	7,165	58175
Parks & Reserves Upgrade 25-26	1,521,139	-	-	28,066	139239	1,493,072	1,510,761	21,980	90022
Halls Head Bowling Club upgrade [28]	90,072	-	-	11,560	47,125	78,512	39,304	1,433	4,054
MARC Solar Plan [30]	53,281	-	-	6,790	26,470	46,491	24,339	848	2,202
Novara Foreshore Development [32]	93,937	-	-	12,120	53,992	81,817	33,907	1,494	1,340
Falcon Bay Foreshore Upgrades [33]	101,279	-	-	12,962	54,087	88,317	41,116	1,612	4,395
Mandjar Square Development [35]	116,321	-	-	15,019	65,628	101,303	45,006	1,850	1,205
Lakelands DOS [37]	464,460	-	-	65,035	336,456	399,425	127,853	4,469	8,246
26/27 Parks & Reserves Program	0	-	2,000,000	-	-	-	2,000,000	-	0
Transport									

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 SEPTEMBER 2026

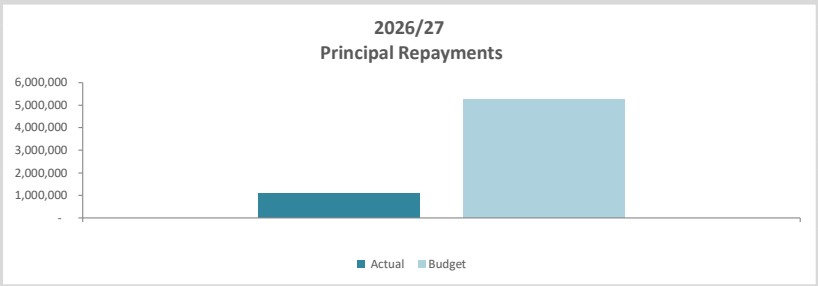
FINANCING ACTIVITIES
NOTE 7
BORROWINGS

Repayments - Borrowings

Information on Borrowings		New Loans		Principal Repayments		Principal Outstanding		Interest Repayments	
Particulars	**1 July 2026**	**Actual**	**Budget**	**Actual**	**Budget**	**Actual**	**Budget**	**Actual**	**Budget**
New Road Construction 2018/19	571,644	-	-	50,414	204,452	521,230	343,348	4,846	8,009
New Boardwalks 18/19	202,325	-	-	16,110	65840	186,215	125,382	3,279	4547
Pinjarra Road Carpark	83,606	-	-	6,628	26422	76,978	52,667	1,355	4169
Coodanup Drive - Road Rehabilitation	42,718	-	-	3,369	13201	39,349	27,280	693	2516
South Harbour Upgrade 2019/20	113,772	-	-	6,501	29813	107,271	79,982	1,863	5409
New Road Construction 2019/20	297,363	-	-	19,765	109344	277,598	187,704	2,657	2271
New Roads 2020/21	303,010	-	-	16,173	76409	286,837	216,136	2,232	2777
Carryover Roads 2020/21	302,255	-	-	14,132	67803	288,123	221,161	2,818	2633
Roads 2021/22	153,903	-	-	7,282	34054	146,621	112,798	1,232	966
Carparks 2021/22	101,108	-	-	3,948	22569	97,160	74,472	1,694	880
Cambria Island Abutment Wall	36,582	-	-	1,411	8098	35,170	27,290	613	1304
RC Pinjarra Road Stage 3	308,061	-	-	13,909	67164	294,152	240,708	2,882	3299
RC Pinjarra Road Stage 4	308,077	-	-	13,909	67164	294,168	240,724	2,882	3300
Cambria Island Abutment Walls Repair	166,153	-	-	7,371	36060	158,782	129,991	1,644	2320
SP Halls Head PSP	122,884	-	-	5,798	26868	117,086	95,930	919	663
RC Peel Street	69,559	-	-	2,565	14916	66,995	54,586	1,164	400
Torcello Mews Canal PAW Renewal	62,255	-	-	2,318	13440	59,937	48,747	1,042	332
Halls Head Pde Beach Central CP Stage 2	60,771	-	-	2,250	13068	58,521	47,655	1,017	318
Halls Head Parade Car Park Stage 2a	34,736	-	-	1,097	6720	33,639	28,011	583	2260
Senior Citizens Carpark	9,242	-	-	250	1620	8,993	7,613	155	596
Roads & Drainage Program	1,981,146	-		57,952	309912	1,923,193	1,671,376	19,526	106778
Roads & Drainage Program 24-25	2,028,733	-	-	43,373	281232	1,985,360	1,747,608	26,935	110692
Roads & Drainage Program 25-26	551,284	-		13,976	46486	537,308	504,385	4,162	30055
Mandurah Marina [29]	53,268	-	-	6,790	26,506	46,478	24,253	848	2,201
MARC Carpark [31]	76,894	-	-	9,843	39,758	67,050	33,502	1,224	3,588
Mandurah Foreshore Boardwalk Renewal [34]	107,129	-	-	13,806	60,270	93,323	40,598	1,704	1,079
New Road Construction [36]	257,096	-	-	34,032	170028	223,064	86,964	4,083	3300
Smoke Bush Retreat Footpath [38]	27,745	-	-	3,524	13,234	24,221	13,274	442	1,363
Bridges Program	0	-	300,000	-	-	-	300,000	-	0
Carpark Program	0	-	400,000	-	-	-	400,000	-	0
26/27 Roads & Drainage Program	0	-	1,300,000	-	-	-	1,300,000	-	0
Economic services									
Mandurah Ocean Marina Chalets Refurbishment	90,052	-	-	3,592	20,403	86,459	66,058	1,508	573
Other property and services									
Civic Building - Tuckey Room Extension	207,286	-	-	16,476	65,758	190,810	130,570	3,360	9,370
Building Renewal & Upgrades Program	1,180,184	-		37,705	184,620	1,142,480	995,645	8,450	63,608
Mandurah Quay Seawall Repair	1,651,236	-		30,468	128,269	1,620,769	1,391,731	23,859	82,930
Building Renewal & Upgrades Program 24-25	664,254	-	0	19,052	91,752	645,201	572,526	3,886	35,479
26-27 Building Renewal & Upgrades	0	-	3,500,000	-		-	3,500,000	-	0
Coastal & Marine Infrastructure Progra,	0	-	1,000,000	-		-	1,000,000	-	0
	24,961,969	0	8,500,000	1,075,406	5,228,510	23,886,563	27,895,414	280,022	949,523
Total	24,961,969	0	8,500,000	1,075,406	5,228,510	23,886,563	27,895,414	280,022	949,523
Current borrowings	5,228,510		8,500,000	1,075,406	5,228,510	4,254,886	5,228,510	280,022	949,523
Non-current borrowings	19,733,459					19,631,677	22,666,904		
	24,961,969					23,886,563	27,895,414		

All debenture repayments were financed by general purpose revenue.

KEY INFORMATION
All loans and borrowings are initially recognised at the fair value of the consideration received less directly attributable transaction costs. After initial recognition, interest-bearing loans and borrowings are subsequently measured at amortised cost using the effective interest method. Fees paid on the establishment of loan facilities that are yield related are included as part of the carrying amount of the loans and borrowings.



Principal Repayments
$1,075,406

Interest Expense
$280,022

Loans Due
$23.89 M

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 SEPTEMBER 2026

OPERATING ACTIVITIES
NOTE 8
CASH RESERVES

Cash Backed Reserve

Reserve Name	Opening Balance	Budget Interest Earned	Actual Interest Earned	Budget Transfers In (+)	Actual Transfers In (+)	Budget Transfers Out (-)	Actual Transfers Out (-)	Budget Closing Balance	Actual YTD Closing Balance
	$	$	$	$	$	$	$	$	$
Parking	539,932	25,875	6,447	0	0	0	0	565,807	546,379
Cash in Lieu of Open Space Contributions	187,778	8,967	4,470	0	0	(33,000)	0	163,745	192,248
Building	8,561,175	515,721	102,130	4,364,495	0	(684,176)	(8,370)	12,757,215	8,654,935
Asset Management	28,515,539	953,387	334,837	0	0	(16,411,441)	(474,830)	13,057,485	28,375,546
Cultural Centre	493	0	0	0	0	0	0	493	493
Sustainability	270,920	11,761	3,235	0	0	(128,400)	0	154,281	274,155
Waste Reserve	10,141,628	361,762	120,897	0	0	(3,149,256)	(17,225)	7,354,135	10,245,300
Interest Free Loans	238,812	0	0	0	0	(40,000)	0	198,812	238,812
CLAG	206,552	821	2,466	10,000	0	0	0	217,373	209,018
Mandurah Ocean Marina	204,371	9,566	2,440	0	0	0	0	213,937	206,811
Waterways	1,069,191	6,996	12,767	0	0	0	0	1,076,187	1,081,958
Port Mandurah Canals Stage 2 Maintenance	106,909	5,004	1,277	0	0	0	0	111,913	108,186
Mariners Cove Canals	97,408	4,560	1,163	0	0	0	0	101,968	98,571
Port Bouvard Canal Maintenance Contributions	306,595	14,351	3,661	0	0	0	0	320,946	310,256
Unspent Grants & Contributions	8,119,219	0	0	0	0	(1,486,194)	0	6,633,025	8,119,219
Long Service Leave	4,372,695	132,850	25,562	0	0	(689,149)	0	3,816,397	4,398,257
Bushland and Environmental Protection	2,149,862	91,011	25,672	0	0	0	0	2,240,873	2,175,534
Coastal Storm Contingency	296,795	13,893	3,544	0	0	0	0	310,688	300,339
Digital Futures	65,292	3,056	780	0	0	0	0	68,348	66,072
Decked Carparking	1,158,068	54,208	13,829	0	0	0	0	1,212,276	1,171,897
Specified Area Rates - Waterside Canals	116,417	5,622	1,390	0	0	(2,942)	0	119,097	117,807
Specified Area Rates - Port Mandurah Canals	21,231	6,142	254	75,400	0	0	0	102,773	21,485
Specified Area Rates - Mandurah Quay Canals	19,232	397	230	1,989	0	0	0	21,618	19,462
Specified Area Rates - Mandurah Ocean Marina	1,246,864	63,355	14,889	149,815	0	0	0	1,460,034	1,261,753
Specified Area Rate - Port Bouvard Canals	190,026	8,722	2,269	78	0	0	0	198,826	192,295
Specified Area Rate - Mariners Cove	6,452	318	77	358	0	0	0	7,128	6,529
Specified Area Rate - Eastport	76,906	3,374	918	964	0	0	0	81,243	77,824
Specified Area Rate - Southport	0	0	0	4,500	0	0	0	4,500	0
Sportclubs Maintenance Levy	449,961	21,905	5,373	0	0	0	0	471,866	455,334
City Centre Land Acquisition Reserve	2,425,699	104,183	28,966	774,301	0	0	0	3,304,183	2,454,665
Lakelands Community Infrastructure Reserve	1,340,089	59,234	16,002	0	0	0	0	1,399,323	1,356,091
Plant Reserve	2,664,270	101,726	31,814	0	0	(897,714)	0	1,868,282	2,696,084
Workers Compensation Reserve	828,163	16,110	9,889	0	0	0	0	844,273	838,052
Restricted Cash Reserve	3,530,502	0	0	0	0	(1,797,071)	0	1,733,431	3,530,502
Public Art Reserve	544,603	19,608	6,464	90,000	0	(47,273)	(3,306)	606,938	547,761
Community Safety	448,123	21,450	5,351	0	0	(31,314)	0	438,259	453,474
Mandurah Quay Seawall Reserve	37,825	0	452	86,100	0	(86,100)	0	37,825	38,277
Large-Scale Arts and Culture Attraction Reserve	24,492	0	292	0	0	0	0	24,492	24,784
Mandurah Ocean Marina - Chalets	199,076	21,581	2,377	452,954	0	0	0	673,611	201,453
	80,779,165	**2,667,520**	**792,184**	**6,010,953**	**0**	**(25,484,029)**	**(503,731)**	**63,973,609**	**81,067,618**

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 SEPTEMBER 2026

NOTE 9
OPERATING GRANTS AND CONTRIBUTIONS

Provider	Unspent Operating Grant, Subsidies and Contributions Liability				Operating Grants, Subsidies and Contributions Revenue			
	Liability 1-Jul	Increase in Liability	Liability Reduction (As revenue)	Liability 30-Jun	Adopted Budget	Budget Variations	Annual Budget	YTD Revenue Actual
	$	$	$	$	$	$	$	$
Operating Grants and Subsidies								
General purpose funding								
2025-26 Financial Assistance Grant - Local Roads	0	0	0	0	1,728,512	0	1,728,512	74,488
2025-26 Financial Assistance Grant - General Roads	0	0	0	0	2,531,730	0	2,531,730	152,940
Law, order, public safety								
Southern Districts Bush Fire Brigade LGGS: DFES	0	0	0	0	42,200	0	42,200	11,080
Bushfire Mitigation: DFES	0	7,260	0	7,260	105,500	0	105,500	0
SES LGGS: 2025/26 DFES	0	0	0	0	63,300	0	63,300	16,792
Bushfire Risk Mitigation Coordinator Grant: DFES	13,848	51,043	0	64,891	87,510	0	87,510	0
Stronger Suburbs Cocooning Project	35,072	0	0	35,072	2,864	20,000	22,864	0
Education and welfare								
Waterwise Verge Grant: Water Corp	0	0	0	0	10,550	0	10,550	0
Waterwise Initiative Funding 2025/2026	0	0	0	0			0	0
Suicide Prevention Grant: WA Mental Health Commission	82	17,500	0	17,582	0	0	0	0
Aboriginal Mental Health Grant	0	0	0	0	18,463	0	18,463	0
Volunteer Luncheon	0	0	0	0	0	0	0	0
WA Bike Month 25	0	0	0	0	0	0	0	0
Community amenities								
Bus Shelter Maintenance Assistance Scheme: PTA	0	0	0	0	19,647	0	19,647	0
Direct Grant	0	520,809	(520,809)	0	531,512	0	531,512	520,809
Recreation and culture								
Crabfest: Tourism WA 2026	0	25,000	0	25,000	172,121	0	172,121	0
Crab Fest: Galati Group - Spud Shed	0	0	0	0	0	0	0	0
Crab Fest: WA Return Recycle Renew Limited	0	0	0	0	0	0	0	0
Crab Fest: WA Automotive	0	0	0	0	0	0	0	0
Crab Fest: Satterly	0	0	0	0	0	0	0	0
Crab Fest: Alcoa	0	0	0	0	0	0	0	0
Crab Fest: DPIRD	0	0	0	0	0	0	0	0
Christmas Pageant: Lotterywest	0	120,000	0	120,000	0	0	0	0
Christmas Light Trails: Lotterywest	0	0	0	0	0	0	0	0
Christmas Carols: Lotterywest	0	0	0	0	0	0	0	0
Christmas: Tourism WA	0	0	0	0	0	0	0	0
Every Club Funding 2025: DLGSC	0	0	0	0	0	0	0	0
Gnoonie Youth Football Cup: Healthway	0	4,000	0	4,000	3,037	0	3,037	0
Mandurah Estuarine CHRMAP - DPLH	140,000	0	0	140,000	0	100,000	100,000	0
Community Action Plan: Alcohol and Drug Foundation	17,077	0	0	17,077	17,290	23,050	40,340	0
Australia Day 2026 Community Events Grant Program	0	0	0	0	15,825	0	15,825	0
CASM Art in Residency - DLGSCI	42,000	0	0	42,000	44,310	23,055	67,365	0
Better Beginnings Community Garden Storytime – Let's Grow Together!	21,727	0	0	21,727	0	0	0	0
Community Gardens Program - DOC	0	0	0	0			0	0
	269,807	**745,612**	**(520,809)**	**494,610**	**5,394,371**	**166,105**	**5,560,476**	**776,109**
TOTALS	**269,807**	**745,612**	**(520,809)**	**494,610**	**5,394,371**	**166,105**	**5,560,476**	**776,109**

* The Note 9 above relates to Operating Grants, Subsidies and Contributions with contract liability

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 SEPTEMBER 2026

NOTE 10
NON-OPERATING GRANTS AND CONTRIBUTIONS

		Unspent Non Operating Grants, Subsidies and Contributions Liability				Non Operating Grants, Subsidies and Contributions Revenue			
	Provider	Liability 1-Jul	Increase in Liability	Liability Reduction (As revenue)	Liability 30-Jun	Adopted Budget Revenue	Budget Variations	Annual Budget	YTD Revenue Actual (b)
		$	$	$	$	$	$	$	$
Non-Operating Grants and Subsidies									
Community amenities									
911014	C&M - 25-26 Town Beach Seawall Renewal	66,117	-	(66,117)	0	-	278,041	278,041	66,117
911015	C&M - 25-26 Doddis Beach Protection	-	-	-	0	659,500	-	659,500	0
Recreation and culture									
750790	New - MARC Sports Court Upgrade	-	600,000	(74,675)	525,325	460,500	70,000	530,500	74,675
750827	NEW - Peelwood Reserve Oval Storage	197,651	-	-	197,651	150,000	47,651	197,651	0
750732	Dawesville Community Centre	1,231,674	-	(617,452)	614,222	-	850,000	850,000	617,452
700683	New - Regional Multi-use Facility	-	1,500,000	(73,938)	1,426,062	592,516	70,000	662,516	73,938
700662	PRK 25-26 Merlin Res Sport Light Renewal	118,500	30,000	(6,910)	141,590	320,000	-	320,000	6,910
750830	NEW - Canopus Display Shed	-	50,000	(50,000)	0	-	-	0	50,000
750854	BLD - Bortolo Pavillion Improvements	-	-	-	0	45,000	-	45,000	0
700685	PRK - Rushton North Lighting - Club Night Lights Program	112,674	-	-	112,674	-	-	0	0
700685	PRK - Rushton North Lighting	100,000	-	-	100,000	-	-	0	0
700687	Lakelands Dugouts	-	-	-	0	82,000	-	82,000	0
700688	Peel Hockey Water Tanks	50,000	-	-	50,000	-	50,000	50,000	0
750825	NEW - Town Beach SLS Storage	24,085	-	-	24,085	170,000	87,417	257,417	0
750856	BLD - SMFC Clubhouse Upgrades	-	60,000	-	60,000	175,000	-	175,000	0
750857	Western Foreshore Changing Places	-	-	-	0	-	45,000	45,000	0
820199	MARC Generator	-	-	-	0	30,000	-	30,000	0
820200	ANPR CCTV	-	40,686	-	40,686	-	40,686	40,686	0
750832	SES - Training Roof Facility and Screen	-	4,089	(495)	3,595	-	-	0	495
Transport									
880017	BRG Fathom Turn Footbridge Maintenance	-	-	-	0	-	-	0	0
501291	Pinjarra Road - 30004174	246,488	(246,488)	(1,012)	(1,012)	150,000	-	150,000	1,012
501291	Pinjarra Road - 30005340	-	60,000						
501361	RDS - Bortolo Road - Rehabilitations	-	505,213	-	505,213	1,263,033	-	1,263,033	0
501192	Falcon Coastal Shared Path	-	-	-	0	1,000,000	109,521	1,109,521	0
501303	RDS - The Glen - Rehabilitation	-	-	-	0	650,000	-	650,000	0
501304	RDS - Upgrade - Tims Thicket Road	38,828	(38,828)	-	0	-	-	0	0
501309	RDS - Renew - Tims Thicket Road	3,411	(3,411)	-	0	-	-	0	0
501346	RRG - Coolibah Ave	21,194	(21,194)	-	0				
501308	Tuckey Street	34,124	164,170	(198,294)	0	-	-	0	198,294
501363	RDS - Mandurah Terrace - Resurface	-	348,800	(9,664)	339,136	872,000	-	872,000	9,664
501373	RDS - Waterside Drive - Resurface	-	-	-	0	500,000	-	500,000	0
501313	TMP - BS Pinjarra-Anstruther Rd Intersct	143,959	-	-	143,959	-	-	0	0
501362	RDS - Peel Street - Preservation	-	168,000	-	168,000	420,000	-	420,000	0
501315	RDS - Exchequer Avenue Resurface	-	-	-	0	305,707	-	305,707	0
501377	RDS - Peelwood Parade - Resurface	-	341,351	(136,720)	204,631	853,377	771,755	1,625,132	136,720
501263	TMP - Lake Valley Drive and Badgerup Avenue	-	107,198	(16,918)	90,280	267,995	-	267,995	16,918
501369	TMP - Tuckey -Sutton Mandurah	-	86,956	(454)	86,502	217,389	-	217,389	454
501379	Digital Speed Signs	-	-	-	0	-	90,000	90,000	0
501265	Lynda Street and Baroy Street Blackspot	66,475	333,894	(400,369)	(0)	-	390,034	390,034	400,369
501376	TMP - Pinjarra Rd and Parkview Rd Intersection	-	26,710	-	26,710	66,774	-	66,774	0
501311	TMP - LATM - Oakmont Avenue	-	41,780	-	41,780	-	48,379	48,379	0
501318	TMP - LATM - Glencoe Parade	13,392	-	-	13,392	170,232	50,979	221,211	0
501129	Trails Project	168,995	-	-	168,995	-	155,134	155,134	0
501194	TM Mandurah Tce/Adonis Rd	20,657	-	-	20,657	233,333	-	233,333	0
700516	Yalgorup National Park	1,012,320	-	-	1,012,320	1,286,303	215,703	1,502,006	0
911020	C&M - 25-26 Birchley Rd Boat Ramp Upgr	-	-	-	0	678,750	-	678,750	0
	Expanding the Changing Places Network	100,000	-	-	100,000				
501113	SP Halls Head PSP	-	-	-	0	-	-	0	0
501277	Hennessey Place	-	-	-	0	-	-	0	0
501226	Rakoa Street Road Resurface	-	-	-	0	-	-	0	0
501284	Soldiers Cove Terrace Resurface	-	-	-	0	-	-	0	0
501227	Rouse Rd Road Resurface	-	-	-	0	-	-	0	0
501235	RC Peel Street Stage 4	-	-	-	0	-	-	0	0
		3,770,544	**4,158,926**	**(1,653,017)**	**6,276,453**	**11,619,409**	**3,370,300**	**14,989,709**	**1,653,017**
Non-Operating Contributions									
Recreation and culture									
Transport									
Other property and services				(161,138)					161,138
		0	**0**	**(161,138)**	**0**	**0**	**0**	**0**	**161,138**
Total Non-operating grants, subsidies and contributions		**3,770,544**	**4,158,926**	**(1,814,155)**	**6,276,453**	**11,619,409**	**3,370,300**	**14,989,709**	**1,814,155**

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 SEPTEMBER 2026

NOTE 11
PROPOSED BUDGET VARIATIONS FOR COUNCIL APPROVAL

The following are for consideration for Council to approve as budget variations

GL Code	Description	Council Resolution	Classification	Non Cash Adjustment	Increase in Available Cash	Decrease in Available Cash	Amended Budget Running Balance
				$	$	$	$
							(532,178)
	Capital Carryover - Capital adjustment		Capital Expenses			(3,415,297)	(3,947,475)
	Capital Carryover - Asset Management Reserve		Other: Transfer Out Reserve		999,255		(3,058,950)
	Capital Carryover - Sustainability Reserve		Other: Transfer Out Reserve		(36,118)		(3,095,068)
	Capital Carryover - Waste Reserve		Other: Transfer Out Reserve		57,029		(3,038,039)
	Capital Carryover - CIL Parking Reserve		Other: Transfer Out Reserve		4,705		(3,033,334)
	Capital Carryover - Grants adjustment		Capital Revenue		1,953,799		(1,052,634)
	Capital Carryover - Asset Management Reserve (General Rates Raised 2025/26)		Other: Transfer Out Reserve		436,627		(532,177)
	Capital Carryover - Unspent Grant Reserve adjustment		Other: Transfer Out Reserve		1,885,548		1,353,371
	Capital Carryover - Contract Liability		Non Cash Item	(1,885,548)			(532,177)
501313-6250-1001-61129	TMP - BS Pinjarra-Anstruther Rd Intersection - Capital Expenditure		Capital Expenses		424,941		(107,236)
501313-6250-1263-41403	TMP - BS Pinjarra-Anstruther Rd Intersection - Non-Operating Grant Revenue		Capital Revenue			(396,908)	(504,144)
	Asset Management Reserve		Other: Transfer Out Reserve			(28,033)	(532,177)
501308-6250-1263-41403	TMP - BS Tuckey Street - Non-Operating Grant Revenue		Capital Revenue		19,937		(512,240)
	Asset Management Reserve		Other: Transfer Out Reserve			(19,937)	(532,177)
	Operating Carryovers - Increase in Contracts and Materials		Operating Expenses			(297,194)	(829,371)
	Operating Carryovers - Restricted Cash Reserve		Other: Transfer Out Reserve		261,269		(568,102)
	Operating Carryovers - Unspent Grant Reserve		Other: Transfer Out Reserve		30,381		(537,721)
	Operating Carryovers - Increase in Operating Revenue		Operating Revenue		39,560		(498,161)
	Operating Carryovers - Contract Liability		Non Cash Item	(34,017)			(532,178)
750689-6100-1001-XXXXX	Built and Natural Environment Building Refurbishment		Capital Expenses			(80,000)	(612,178)
	Asset Management Reserve		Other: Transfer Out Reserve		80,000		(532,178)
100145-3400-1263-XXXXX	EVT - Christmas in Mandurah 2026		Operating Expenses			(135,691)	(667,869)
100145-3400-1263-41403	EVT - Christmas in Mandurah 2026 - Lotterywest Grant Revenue		Operating Revenue		120,000		(547,869)
100145-3400-1263-41130	EVT - Christmas in Mandurah 2026 - Ferris Wheel Fees and Charges		Operating Revenue		15,691		(532,178)
501263-6250-1001-XXXXX	TMP - Lake Valley Drive and Badgerup Ave		Capital Expenses			(60,000)	(592,178)
501263-6250-1263-41403	TMP - Lake Valley Drive and Badgerup Ave - Capital Grant Revenue		Capital Revenue		60,000		(532,178)
				(1,919,565)	**6,352,625**	**(4,433,060)**	**(532,178)**

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 SEPTEMBER 2026

NOTE 12
BUDGET AMENDMENTS APPROVED

Amendments to original budget since budget adoption. Surplus/(Deficit)
A positive number in the amended budget running balance represents an estimated closing surplus.
A negative number in the amended budget running balance represents an estimated closing deficit

GL Code	Description	Council Resolution	Classification	Non Cash Adjustment	Increase in Available Cash	Decrease in Available Cash	Amended Budget Running Balance
				$	$	$	$
							(499,178)
	Capital Carryover - Capital adjustment	**Jun OCM 26/63**	Capital Expenses			(7,492,577)	(7,991,755)
	Capital Carryover - Transfer to Asset Management Reserve	**Jun OCM 26/63**	Other: Transfer Out Reserve		5,034,735		(2,957,020)
	Capital Carryover - Cash in Leiu Reserve	**Jun OCM 26/63**	Other: Transfer Out of Reserve		33,000		(2,924,020)
	Capital Carryover - Transfer to Sustainability Reserve	**Jun OCM 26/63**	Other: Transfer Out Reserve		56,400		(2,867,620)
	Capital Carryover - Grants and contributions adjustments	**Jun OCM 26/63**	Capital Revenue		2,335,442		(532,178)
	Capital Carryover - Grants and contributions adjustments	**Jun OCM 26/63**	Other: Transfer Out of Reserve		1,430,332		898,154
	Capital Carryover - Contract Liability	**Jun OCM 26/63**	Non Cash Item	(1,430,332)			(532,178)
	Operating Carryovers - Increase in Contracts and Materials	**Jun OCM 26/63**	Operating Expenses			(1,851,898)	(2,384,076)
	Operating Carryovers - Unspent Grant Reserve	**Jun OCM 26/63**	Other: Transfer Out of Reserve		31,777		(2,352,299)
	Operating Carryovers - Restricted Cash Reserve	**Jun OCM 26/63**	Other: Transfer Out of Reserve		1,797,071		(555,228)
	Operating Carryovers - Reduction in Operating Revenue	**Jun OCM 26/63**	Operating Revenue		166,105		(389,123)
	Operating Carryovers - Contract Liability	**Jun OCM 26/63**	Non Cash Item	(143,055)			(532,178)
501379-6250-1263-41403	Digital Speed Signs - Capital Grant Revenue	**Aug OCM 26/78**	Capital Revenue		90,000		(442,178)
501379-6250-1006-61001	Digital Speed Signs - Capital Expense	**Aug OCM 26/78**	Capital Expenses			(90,000)	(532,178)
930045-6600-1001-61129	Major Public Artworks	**Aug OCM 26/78**	Capital Expenses			(47,273)	(579,451)
	Public Art Reserve	**Aug OCM 26/78**	Other: Transfer Out Reserve		47,273		(532,178)
750825-6100-1001-61129	New - Town Beach SLS Storage	**Aug OCM 26/78**	Capital Expenses			(119,085)	(651,263)
750825-6100-1263-41403	New - Town Beach SLS Storage - Lotterywest Grant	**Aug OCM 26/78**	Capital Revenue		31,666		(619,597)
750825-6100-1263-41403	New - Town Beach SLS Storage - State Government Grant	**Aug OCM 26/78**	Capital Revenue		55,751		(563,846)
930048-6500-1001-61129	CSRFF Program Project	**Aug OCM 26/78**	Capital Expenses		31,668		(532,178)
	Transfer from Unspent Grant Reserve	**Aug OCM 26/78**	Other: Transfer Out Reserve		24,085		(508,093)
	Contract Liability	**Aug OCM 26/78**	Non Cash Item	(24,085)			(532,178)
750857-6100-1263-41403	Western Foreshore Changing Places Facility - Capital Grant Revenue	**Sep OCM 26/92**	Capital Revenue		45,000		(487,178)
750857-6100-1001-61129	Western Foreshore Changing Places Facility - Capital Expense	**Sep OCM 26/92**	Capital Expenses			(45,000)	(532,178)
820200-6700-1263-41403	Automatic Number Plate Recognition (ANPR) CCTV Grant - Capital Grant Revenue	**Sep OCM 26/92**	Capital Revenue		40,686		(491,492)
	Community Safety Reserve	**Sep OCM 26/92**	Other: Transfer Out Reserve		31,314		(460,178)
820200-6700-1001-61129	Automatic Number Plate Recognition (ANPR) CCTV Grant - Capital Expense	**Sep OCM 26/92**	Capital Expenses			(72,000)	(532,178)
750858-6100-1001-61129	CCTV at Lakelands Park Facility	**Sep OCM 26/92**	Capital Expenses			(72,000)	(604,178)
930048-6500-1001-61129	CSRFF Program Project	**Sep OCM 26/92**	Capital Expenses		72,000		(532,178)
501310-6250-1001-61129	Doddi's Beach Car Park Renewal	**Sep OCM 26/92**	Capital Expenses			(65,884)	(598,062)
501314-6250-1001-61129	Merlin Street Car Park Renewal	**Sep OCM 26/92**	Capital Expenses		65,884		(532,178)
700699-6600-1001-61129	Synthetic Turf Cricket Wicket Renewal	**Sep OCM 26/92**	Capital Expenses			(45,961)	(578,139)
930048-6500-1001-61129	CSRFF Program Project	**Sep OCM 26/92**	Capital Expenses		22,000		(556,139)
700703-6600-1001-61129	Lakelands Park Compound	**Sep OCM 26/92**	Capital Expenses		23,961		(532,178)
700706-6600-1001-61129	Seascapes Tanks Renewal	**Sep OCM 26/92**	Capital Expenses			(50,000)	(582,178)
930050-6600-1001-61129	Caddadup Recycled Water Supply	**Sep OCM 26/92**	Capital Expenses		50,000		(532,178)
750787-6100-1001-61129	Basketball Half Court Noise Mitigation	**Sep OCM 26/92**	Capital Expenses			(14,588)	(546,766)
700676-6600-1001-61129	PRK- 26-27 Retaining Wall Project	**Sep OCM 26/92**	Capital Expenses		14,588		(532,178)
501377-6250-1001-61129	Peelwood Parade Resurface Project	**Sep OCM 26/92**	Capital Expenses			(1,231,906)	(1,764,084)
	Regional Road Group Grant Revenue	**Sep OCM 26/92**	Capital Revenue		771,755		(992,329)
	Asset Management Reserve	**Sep OCM 26/92**	Other: Transfer Out Reserve		460,151		(532,178)
100002-4100-1263-41008	Proceeds from Sale of Land	**Sep OCM 26/92**	Capital Revenue		5,138,796		4,606,618

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 SEPTEMBER 2026

NOTE 12
BUDGET AMENDMENTS APPROVED

Amendments to original budget since budget adoption. Surplus/(Deficit)
A positive number in the amended budget running balance represents an estimated closing surplus.
A negative number in the amended budget running balance represents an estimated closing deficit

GL Code	Description	Council Resolution	Classification	Non Cash Adjustment	Increase in Available Cash	Decrease in Available Cash	Amended Budget Running Balance
	Building Reserve	**Sep OCM 26/92**	Other: Transfer Into Reserve			(4,364,495)	242,123
	City Centre Acquisition Reserve	**Sep OCM 26/92**	Other: Transfer Into Reserve			(774,301)	(532,178)
	Interest Free Loan Reserve	**Sep OCM 26/92**	Other: Transfer Out Reserve		40,000		(492,178)
	Loan to Port Bouvard Recreation and Sporting Club	**Sep OCM 26/92**	Community Loan Advance			(40,000)	(532,178)
				(1,597,472)	**17,941,440**	**(16,376,968)**	**(532,178)**

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDED 30 SEPTEMBER 2026

NOTE 13
EXPLANATION OF MATERIAL VARIANCES

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date Actual materially.
The material variance adopted by Council for the 2026-27 year is 10.00%

Reporting Program	Var. $	Var. %	Timing/ Permanent	Explanation of Variance
	$	%		
Revenue from operating activities				
Operating grants, subsidies and contributions	(1,240,239)	(65.52%)	▼ Timing	Variance primarily due to budgeted grants/contributions not yet received (i.e. Financial Assistance Grant). Will be monitored throughout the remainder of the year.
Interest earnings	420,181	32.64%	▲ Timing	The favourable variance relates to the timing of interest on rates instalments, which was recognised in September, compared with the budget being phased across the full financial year.
Profit on disposal of assets	19,603	100.00%	▲ Permanent	Favourable non-cash variance due to asset disposals. At budget it was projected disposal proceeds would equal book value. Actual disposals have been more favourable for some fleet assets. Refer to note 4 for the asset disposals.
Expenditure from operating activities				
Employee costs	2,198,155	15.98%	▲ Timing	Variance due to timing of capital overhead allocations and a portion relating to the current vacancy rate.
Materials and contracts	5,622,463	29.08%	▲ Timing	Variance in expenditure due to timing of projects.
Utility charges	583,549	43.88%	▲ Timing	Variance mainly for Street Lighting Maintenance invoicing timing, to be monitored during the year.
Interest expenses	(54,246)	(17.25%)	▼ Timing	Variance in line with repayment of debentures will be monitored throughout the year.
Insurance expenses	69,971	17.76%	▲ Timing	Variance mainly due to timing of insurance claims, will be monitored during the year.
Other expenditure	66,284	100.00%	▲ Timing	Due to the financial year only being three months in, the budget and actual will be monitored throughout the year.
Loss on disposal of assets	(10,713)	100.00%	▼ Permanent	Adjustment will be made through the mid-year budget review.
Investing Activities				
Non-operating Grants, Subsidies and Contributions	(1,922,843)	(51.31%)	▼ Timing	Capital grants are recognised in line with capital expenditure.
Proceeds from Disposal of Assets	(1,430,141)	(94.20%)	▼ Timing	Any changes will be made through the mid-year budget review.
Financing Activities				
Payment of lease liability	(23,633)	(22.26%)	▼ Timing	Due to the financial year only being three months in, the budget and actual will be monitored throughout the year.
Principal elements of interest earning liability	(250,439)	100.00%	▼ Permanent	Adjustment will be made through the mid-year budget review.
Transfer from reserves	503,731	100.00%	▲ Timing	Due to the financial year only being three months in, the budget and actual will be monitored throughout the year.
Advances of community loans	40,000	(100.00%)	▲ Timing	Advance not yet paid.
Repayment of debentures	231,722	17.73%	▲ Timing	Due to the financial year only being three months in, the budget and actual will be monitored throughout the year.
Transfer to reserves	(792,184)	100.00%	▼ Timing	Due to the financial year only being three months in, the budget and actual will be monitored throughout the year.

CREDITORS SCHEDULE OF ACCOUNTS
AS AT 30 September 2026

Creditors Schedule of Accounts
As at 30th September 2026

Creditor	Invoice number	NarrationFull	Total
Australia Post	**1014935295**	Postage Services - August 2026	5,351.51
Australia Post Total			**5,351.51**
BP Australia Pty Ltd	**5008754599**	BP Ultimate Diesel 27/08/26	9,296.29
	5008767850	BP Ultimate Diesel 03/09/26	5,828.31
	5008785736	BP Ultimate Diesel 11/09/26	4,536.91
	5008794432	BP Ultimate Diesel 18/09/26	5,977.24
BP Australia Pty Ltd Total			**25,638.75**
Dulux Australia	**910876086**	Paint Supplies - City Build	86.25
	910924389	Express Lambswool LongNap x2	63.01
	910324955	Paint Supplies - City Build	98.81
	910441375	Acrylic Int/Ext Matt White 4L x1	67.46
	911088043	Paint Supplies - City Build	67.50
	911140945	Paint Supplies - City Build	117.49
	911140775	Atex Acrashield Matt 5L x1	173.13
	911186435	Paint Supplies - City Build	82.86
	911168793	Paint Supplies - City Build	208.49
Dulux Australia Total			**965.00**
Easisalary	**AUGUST 2026 ITC**	GST Claimable on EB Payments01/08/26 - 31/08/26	2,999.44
Easisalary Total			**2,999.44**
GPC Asia Pacific Pty Ltd (Napa)	**1310480979**	Endeavour Caramel Wheel W/Abor x1	23.75
	1310480846	Oil Seal x3	22.94
	1310481083	12v LED Front Turn & Park x2	203.50
	1310481322	Sandpaper Wet & Dry Sheets x5	13.50
	1310481386	AG Headlight Restoration Kit x2	123.51
	1310481483	Carbide Cutter 6mmx100mm x1	73.70
	1310485472	Raptor Tough Protective Coating (2) x1	341.06
	1310485518	Wobble Extension Bar x1	86.45
	1310485224	12/24v 36mm Festoon LED Globe x1	9.35
	1310485195	Fuel Pump Diesel Primer x1	56.65
	1310485258	DC A/Spray 150g White Snow x2	42.35
	1310485339	Grease Heavy Duty 450g x1	19.46
	1310485268	12v 21w Load Resistor x1	26.13
	1310485425	9-33v LED Stop/Tail/Ind/Rev x2	323.40
	1310484748	T-Blade Shield Hybrid x1	42.75
	1310484926	Gas Strut 525mm-400n x2	148.50
	1310484384	Assorted Parts - City Fleet	1,079.10
	1310484544	Tow Pro Insert x2	24.76
	1310484420	50A HD C/Breaker Parallel Stud x1	51.70
	1310485409	Grease Heavy Duty 450g x2	38.92
	1310484561	T-Blade Shield Hybrid x1	42.75
	1310484332	Lube Filter x2	88.55
	1310484520	T-Blade Shield Hybrid x1	42.75
	1310484464	Tow Pro Elite Switch Insert x1	12.38
	1310484844	Adhesive S/Flex 221 310ml White x7	213.68
	1310480020	Ball Mount 4.5T x1	377.00
	1310484165	Continuous Duty Solenoid 12v 80a x1	26.13
	1310484176	38-50 Adjust Indicators Red x2	371.80
	1310484185	Assorted Parts - City Fleet	418.80
	1310484767	7 Pin Sml Rnd Socket Metal x1	17.05
	1310484798	Acoustic Liner Sheets (2) x3	250.80
	1310483030	Fire Extinguisher 1KG x2	64.90
	1310481389	Sandpaper Wet & Dry x2	5.40
	1310483398	Rapt Caliper Enamel 295g x1	25.65
	1310484100	Air Filter x1	73.15
	1310484103	Lube Filter x1 - Fuel Filter x1	72.06
	1310482478	V Belt Hi-Power II x1	37.95
	1310482182	Lube Filter x4 - Air Filter x2	554.40
	1310482553	V-Belt Hi-Power II x1	37.95
	1310480012	Ball Mount 4.5T x1	377.00
	1310480896	Endeavour Caramel Wheel W/Abor x1	23.75
	1310480798	Oil Seal x2	15.29
	1310481343	Sandpaper Wet & Dry Sheet P320 x1	2.70
	1310481408	Stop Light Switch x1	13.48
	1310481610	Battery Master Switch x2	45.10
	1310482788	Assorted Parts - City Fleet	720.62
	1310482224	Air Filter x2	297.00
GPC Asia Pacific Pty Ltd (Napa) Total			**6,979.57**
StrataGreen	**196094**	Pulse Penetrant 5 Litre x17	4,613.94
	195143	Materials for Street Trees 2026	4,407.70
	197036	Inter Knapsack Sprayer 16Lt x2	569.80
	197365	Mesh Matting x25 - Ground Staples x13	5,544.56
	197063	Inter Knapsack Sprayer 16Lt x4	1,029.60
StrataGreen Total			**16,165.60**
Urban Outlook Landscape Construction	**5436**	Tri-axle Semi Trailer Truck Hire28/07/26 Sweeper Spoils	6,021.97
	5468	Water Cart Hire 30-31/07/26 Lynda Street& Baroy Street, Falcon	802.87
	5445	Excavator Hire 27/07/26 UnblockCompactor	669.11
	5475	Plant Hire 17-20/08/26 DrainageAssistance	8,563.72
	5497	Plant Hire 18/08/26 Doddies BeachCarpark, Halls Head	3,479.08
	5503	Plant Hire 24-28/08/26 Inert WasteRemoval - Tims Thicket Waste	9,534.81
	5494	6 Wheel Truck Hire 20/08/26 Baroy StreetRoundabout, Falcon	1,204.28
	5535	Plant Hire 14-18/09/26 Peelwood ParadeHalls Head	9,634.19
	5522	Excavator Hire 09/09/26 Retic Works	843.00
	5511	Excavator Hire 02/09/26 Retic Works	1,083.85
	5540	Excavator Hire 14-19/09/26 MississippiDrive, Greenfields	4,214.98
	5539	Plant Hire 16/09/26 Grass Clippings	722.57
	5536	Plant Hire 16/09/26 Tims Thicket WasteDawesville	3,345.54
	5537	Plant Hire 15/09/26 Island Point, Herron	6,657.10
	5518	Plant Hire 8-9/09/26 Tims Thicket WasteDawesville	6,523.80
	5515	Plant Hire 07/09/26 City Maintenance	1,625.78
	5509	Plant Hire 31/08/26 City Maintenance	1,625.78
	5416	Tracked Skid Steer 20-24/07/26 Lynda &Baroy Street Roundabout, Falcon	8,028.90
	5516	Plant Hire 7-11/09/26 DrainageWestbury Way, Dawesville	9,634.19
	5523	Excavator Hire 7-11/09/26 MississippiDrive, Greenfields	5,118.19
	5514	Excavator Hire 31/08/26 - 03/09/26 Lynda& Baroy Street, Falcon	4,154.77
	5520	Tracked Skid Steer Hire 10-11/09/26Doddies Beach Carpark, Halls Head	3,211.56
	5513	Plant Hire 1-4/09/26 Lynda & BaroyStreet, Falcon	10,036.62
	5517	Plant Hire 08/09/26 Drainage Maintenance	1,943.57
	5524	Plant Hire - Remediation of Beach AccessPyramids Beach, Dawesville	2,796.67
	5519	Plant Hire 8-10/09/26 Westbury WayDawesville	4,094.55
	00005512	Plant Hire 04/09/26 Long Jump PitInstall - Ocean Road, Dawesville	903.21
	5498	Plant Hire 25/08/26 Grass ClippingsRemoval from Sports Ovals	1,083.85
	5521	Plant Hire 10-11/09/26 Olive ReserveFalcon	6,624.09
	5510	Plant Hire 31/08/26 - 04/09/26 DrainageCastleward Place, Mandurah	9,634.19
	54566	Tri-axle Semi Trailer Truck Hire10-12/08/26 - Sweeper Spoils	3,763.74
	5457	Plant Hire 13/08/26 Dampier AvenueMandurah	3,000.66
	5477	Excavator Hire 19/08/26 Retic Works	1,144.07
	5501	Plant Hire 24-25/08/26 DrainageAssistance	3,733.25
	5470	Tracked Skid Steer Hire 18-19/08/26Baroy Street Roundabout, Falcon	3,211.56

Creditor	Invoice number	NarrationFull	Total
Urban Outlook Landscape Construction	**5502**	Plant Hire 25-27/08/26 Westbury WayDawesville	5,599.87
	5496	Plant Hire 24/08/26 City Maintenance	1,445.14
	5472	Plant Hire 17/08/26 City Maintenance	1,685.99
	5499	Plant Hire 24/08/26 Grade & CompactSilversands Reserve	4,870.69
	5500	Plant Hire 24-27/08/26 Merlin ReserveFalcon	1,445.14
Urban Outlook Landscape Construction Total			**163,716.90**
Greenacres Turf Group	**11298**	Turfing Works - Falcon Reserve	10,967.00
	11458	Uncovering Hard Wickets - Various Sites	17,174.49
Greenacres Turf Group Total			**28,141.49**
Michel Smash Repairs Pty Ltd	**39243**	Rego No 1BCH855 Towing Charge 19/08/26	165.00
	40704	Rego No N/P Towing Charge 20/08/26	165.00
	39248	Rego No 1DUE419 Towing Charge 26/08/26	165.00
	39151	Rego No 1HSW994 Towing Charge 02/09/26	165.00
	39242	Rego No 1AFW330 Towing Charge 07/09/26	165.00
Michel Smash Repairs Pty Ltd Total			**825.00**
Alan Tormey Brick Paving & Earth Moving Pty Ltd	**829**	Paving - Lynda Street & Baroy StreetFalcon	9,027.04
	822	Paving - Eastern Foreshore, Mandurah	987.22
	830	Paving - Guilardon Virgina RoundaboutMadora Bay	1,049.97
	824	Paving - 9 Caddadup Retreat, Dawesville	801.37
	835	Paving - Adjacent 11 Sholl StreetMandurah	1,853.74
	838	Paving - 55 Mandurah Terrace, Mandurah	2,848.19
	827	Paving - 3 Mallee Close, Wannanup	1,110.32
	828	Paving - 45 Voyager Close, Wannanup	1,351.70
	832	Paving - Waterside Drive, Dudley Park	2,220.64
	836	Paving - 57 Catalina Drive, Lakelands	490.00
	831	Paving - Access Ramp Adjacent Stage DoorMPAC	304.14
	837	Paving - Gibson Street, Mandurah	1,979.25
Alan Tormey Brick Paving & Earth Moving Pty Ltd Total			**24,023.58**
Cleanaway Pty Ltd	**21929024**	Bin Service 24/08/26 McLennan ParkMadora Bay	16.77
	21930391	Bin Service 26/08/26 Hall Park, Mandurah	33.53
	21921715	Bin Service 01/07/26 - 29/07/26	531.38
	21925023	Bin Service 24/08/26 Bortolo ReserveGreenfields	11.18
	21925022	Bin Service 24/08/26 Leprechaun ParkDawesville	8.38
	21934925	Waste Alliance - September 2026	1,544,359.24
	21928047	Corflute Skip Bin Servicing & Rental Fee5-31/08/26 & Miller Road Tip 07/07/26	923.07
	21930491	Bin Service 14/09/26 Quarry Park, MeadowSprings	16.77
	21930742	Bin Service 14/09/26 Leprechaun ParkDawesville	8.38
	21930384	Bin Service 14/09/26 Bortolo SportsReserve	33.53
	21930390	Bin Service 16/09/26 Hall Park, Mandurah	67.05
	21930388	Bin Service 09/09/26 Hall Park, Mandurah	67.05
	21930765	Bin Service 07/09/26 Kooljack StreetDudley Park	5.59
	21930380	Bin Service 07/09/26 Bortolo SportsReserve, Greenfields	16.76
	21925424	Bin Service 03/08/26 South MandurahFootball Club	22.35
	21924106	Skip Bin Hire 8-21/07/26	677.31
	21924773	Bin Service 22/07/26 Hall Park, Mandurah	31.02
	21928614	Bin Service 14/08/26 Construction Waste	128.19
	21926167	Fishermans Skip Bin - August 2026	2,637.54
	21930386	Bin Service 02/09/26 Hall Park, Mandurah	67.05
	21930739	Bin Service 07/09/26 Leprechaun ParkDawesville	8.38
Cleanaway Pty Ltd Total			**1,549,670.52**
Infiniti Group Australia Pty Ltd	**761700**	Cafe Supplies - MARC	972.52
	762590	Cafe Supplies - MARC	477.02
	756093	Mop Scissor Modacrylic x1	265.50
	764625	Roll Towel Air-Dry Deluxe (12) x6	474.87
	764624	Cafe Supplies - MARC	470.74
	765551	Kitchen Consumables - Administration	472.56
	762792	Cafe Supplies - MARC	417.32
	763630	Cafe Supplies - Seniors	223.57
	763676	Cafe Supplies - MARC	686.00
	764158	Cafe Supplies - MARC	416.04
	764173	Cafe Supplies - MARC	24.26
Infiniti Group Australia Pty Ltd Total			**4,900.40**
Pura Natural Refresh Water Distributor	**15726**	Water Bottles x4 Marina	56.00
	15818	Water Bottles x3 Marina	42.00
Pura Natural Refresh Water Distributor Total			**98.00**
BOC Limited	**4042536322**	Oxygen 29/07/26 - 28/08/26 City Fleet	214.11
	4042553712	Dry Ice Pellets Bulk x26	69.01
	4042587310	Argoshield Universal x1	70.85
BOC Limited Total			**353.97**
Intelife Group Limited	**RIN000483**	Camp Removal - Ormsby Terrace Building	230.10
	RIN000488	Camp Removal - Blakeley ReserveMandurah	345.15
	RIN000489	Weed Spraying - Silversands	283.72
	RIN000487	Illegal Dumping Removal - Rotary ParkMandurah	172.58
	RIN000046	Litter Collection - July 2026	4,306.28
	RIN000047	Litter Collection Skateparks - July 2026	5,382.63
	RIN000492	Fountain Clean 03/08/26 - 28/08/26	633.20
	RIN000490	BBQ Maintenance 03/08/26 - 26/08/26	11,478.84
	RIN000486	Illegal Dumping Removal - Merlin StreetFalcon	345.15
	RIN000484	Illegal Dumping Removal - Dower StreetReserve, Mandurah	460.20
	RIN000494	Litter Collection August 2026 Skateparks	4,306.10
	RIN000485	Litter Collection August 2026 MeadowSprings Reserve	246.18
	RIN000493	Roadside Litter Collection August 2026	2,153.14
Intelife Group Limited Total			**30,343.27**
Department of Transport and Major Infrastructure	**8103103**	Disclosure of Information Fees - August2026	1,581.00
Department of Transport and Major Infrastructure Total			**1,581.00**
James Bennett Pty Ltd	**4877032**	Adult & Junior Stock as SelectedLibrary Services	115.22
	PSO459580	Adult & Junior Stock as SelectedLibrary Services	610.27
	PSO459578	Adult & Junior Stock as SelectedLibrary Services	618.67
	PSO507600	Adult & Junior Stock as SelectedLibrary Services	656.60
	4878401	Adult & Junior Stock as SelectedLibrary Services	106.63
	3162168	Adult & Junior Stock as SelectedLibrary Services	29.76
	3162167	Adult & Junior Stock as SelectedLibrary Services	1,096.68
	3162161	Adult & Junior Stock as SelectedLibrary Services	678.68
	PSO507596	Adult & Junior Stock as SelectedLibrary Services	706.19
	4873488	Adult & Junior Stock as SelectedLibrary Services	503.45
	PSO507598	Adult & Junior Stock as SelectedLibrary Services	707.66
	PSO507599	Adult & Junior Stock as SelectedLibrary Services	669.11
	4877031	Adult & Junior Stock as SelectedLibrary Services	660.52
	3162164	Adult & Junior Stock as SelectedLibrary Services	217.52
	4877039	Adult & Junior Stock as SelectedLibrary Services	48.26
	PSO507602	Adult & Junior Stock as SelectedLibrary Services	48.77
	4877028	Adult & Junior Stock as SelectedLibrary Services	891.84
	4877035	Adult & Junior Stock as SelectedLibrary Services	216.75
	4877034	Adult & Junior Stock as SelectedLibrary Services	556.74
	3162166	Adult & Junior Stock as SelectedLibrary Services	455.16
	3162171	Adult & Junior Stock as SelectedLibrary Services	890.97
	PSO459581	Adult & Junior Stock as SelectedLibrary Services	255.12
	PSO459577	Adult & Junior Stock as SelectedLibrary Services	484.99
	3162165	Adult & Junior Stock as SelectedLibrary Services	144.00

Creditor	Invoice number	NarrationFull	Total
James Bennett Pty Ltd Total			**11,369.56**
WA Distributors Pty Ltd	**1241011**	Cafe Supplies - MARC	502.60
	1243649	Cafe Supplies - MARC	724.20
	1246304	Cafe Supplies - MARC	686.40
	1249057	Cafe Supplies - MARC	873.75
	1251987	Cafe Supplies - MARC	489.15
WA Distributors Pty Ltd Total			**3,276.10**
Oasis Watering Services	**422**	Water Tank Refills 25/08/26 Lakes LawnCemetery, Parklands	148.50
	421	Water Tank Refills 25/08/26 Island PointAblution, Herron	297.00
	423	Water Tank Refills 01/09/26 Island PointAblution, Herron	297.00
	424	Water Tank Refills 01/09/26 Lakes LawnCemetery, Parklands	148.50
	426	Water Tank Refills 08/09/26 Lakes LawnCemetery, Parklands	148.50
	425	Water Tank Refills 01/09/26 Island PointAblution, Herron	297.00
Oasis Watering Services Total			**1,336.50**
Leianne Kaye Robertson	**2026/43**	Yoga Classes 25/08/26 & 01/09/26 MARC	187.50
	2026/45	Yoga Classes 08/09/26 & 15/09/26	187.50
Leianne Kaye Robertson Total			**375.00**
Perfect Gym Solutions Pty Ltd	**270008497**	Perfect Gym Licence - September 2026	3,767.50
	270008655	SMS Credits - August 2026	214.50
Perfect Gym Solutions Pty Ltd Total			**3,982.00**
West Coast Radio Pty Ltd	**41238-14**	Radio Bulk Buy - August 2026	5,607.80
West Coast Radio Pty Ltd Total			**5,607.80**
South West Trailers	**16559**	V04326 - MH1136P Cargo Trailer	87.45
	16558	V04326 - MH1136P Cargo Trailer	12,078.00
	SW17334	Decmax Seals x4	44.00
South West Trailers Total			**12,209.45**
Cookie Barrel	**512919**	Cafe Supplies - MARC	358.77
	513694	Cafe Supplies - MARC	101.75
	513856	Cafe Supplies - MARC	152.57
Cookie Barrel Total			**613.09**
European Foods Wholesalers Pty Ltd	**1029125**	Cafe Supplies - MARC	903.79
European Foods Wholesalers Pty Ltd Total			**903.79**
Website Weed and Pest WA Pty Ltd	**6136**	City Wide East Application - June 2026	22,050.27
	6137	West Bypass Application - July 2026	14,520.00
Website Weed and Pest WA Pty Ltd Total			**36,570.27**
Perth Energy Pty Ltd	**110632670**	127/Lynda ST FALCON16 Jun 2026 - 13 Sep 2026	290.06
	110633005	27 Lynda ST FALCON16 Jun 2026 - 13 Sep 2026	276.21
	110633614	6 The Lido MANDURAH20 Aug 2026 - 20 Sep 2026	511.00
	110633561	331 Pinjarra RD MANDURAH25 Jun 2026 - 21 Sep 2026	465.01
	110633615	303 Pinjarra RD MANDURAH20 Aug 2026 - 20 Sep 2026	23,384.09
Perth Energy Pty Ltd Total			**24,926.37**
All Pumps and Water	**8481**	Scoop Roundabout - Thornborough Road,Greenfields 14/05/26 & 02/06/26	733.00
	8571	Reprogram Controller 16/07/26 FalconOval	276.93
	8579	Repairs to Aerator 3-6/07/26Administration Centre, Mandurah	2,320.68
	7777	Pump Repairs - Lakes Lawn CemeteryGreenfields	138.25
	8067	Pump Repairs 27-30/03/26 WasteManagement Centre, Greenfields	886.06
	8616	Investigate Pump Cycling - 8 MyerickStreet, Mandurah	225.85
	8716	Stormwater Service September 2026Kabbarli Street, Falcon	545.60
	8715	Stormwater Service September 2026Windsor Way, Falcon	749.10
	8717	Stormwater Service September 20261 Elmore Way, Dudley Park	545.60
	8690	Supply & Install 100m Screened ControlCable - Merlin Street, Falcon	4,380.75
	8718	Stormwater Service September 2026Gordon Road, Mandurah	876.70
	8712	Stormwater Service September 2026Dewar Street, Falcon	545.60
	8710	Stormwater Service September 202610 Andrew Street, Mandurah	545.60
	8711	Stormwater Service September 2026Stewart Street, Mandurah	876.70
	8714	Stormwater Service September 202612 Sandalwood Close, Falcon	545.60
	8670	Replace Flange 13-14/08/26 LakesCemetery, Parklands	507.58
	8702	Stormwater Service September 2026 - 5Clyde Place, Mandurah	545.60
	8699	Stormwater Service September 2026 - 28Rockford Street, Mandurah	545.60
	8700	Stormwater Service September 20268 Myerick Street, Mandurah	545.60
	8660	Replace Thermal Overload 10/08/26 FlameTree, Queeda Drive, Greenfields	615.46
	8653	Aerator Repairs 10/08/26 Pebble BeachReserve, Meadow Springs	936.38
	8655	Replace Pressure Transducer 14/08/26Peelwood Oval, Halls Head	915.81
	8662	Mainline Pipe Repairs 30/04/26 SouthportBoulevard, Dawesville	3,253.99
	8654	Aerator Repairs - AdministrationCentre	595.93
All Pumps and Water Total			**22,653.97**
Occuhealth Pty Ltd	**60889**	Respirator Mask Fitting x1 MARC	90.00
	65008	Respirator Mask Fitting x1 MARC	110.00
	65012	Respirator Mask Fitting x1 MARC	110.00
	65002	Respirator Mask Fitting x1 MARC	110.00
	65003	Respirator Mask Fitting x1 MARC	110.00
	60907	Respirator Mask Fitting - MARC	90.00
Occuhealth Pty Ltd Total			**620.00**
T-Quip	**152592 #21**	Air Bag Kit x1	357.65
	152600 #32	Assy Gearbox GM3200/3300 x1	1,350.00
	152794 #6	Assorted Parts - City Fleet	272.16
	152774 #21	Bearing & Washer	121.55
	152808 #32	Assorted Parts - City Fleet	403.20
	153311 #32	Assorted Parts - City Fleet	1,190.33
	153383 #6	Assorted Parts - City Fleet	1,394.24
	153339 #32	Assorted Parts - City Fleet	788.28
	153086 #6	Assorted Parts - City Fleet	1,023.40
	153101 #6	Assorted Parts - City Fleet	420.28
	153216 #21	Assorted Materials - City Fleet	18.90
	153272 #32	Assorted Parts - City Fleet	263.76
	153314 #32	Suction Hose x1	432.09
	152940 #21	Bolt Blade x6	70.15
	152875 #6	Assorted Parts - City Fleet	2,414.75
	153027 #21	Seal Kit Brush Motor CM1600 x1	403.80
	153023 #6	Ring for Bolt x19	14.25
	153016 #6	P609 Blades and Brackets	5,440.07
T-Quip Total			**16,378.86**
D & P Couriers	**61**	Courier Service 17/08/26 - 28/08/26Library Services	990.00
D & P Couriers Total			**990.00**
Retro Roads	**1710135**	Pavement Marking - Lynda & Baroy StreetFalcon	4,283.91
	1710280	Install Street Signage 14/09/26 Lynda &Baroy Street, Falcon	3,080.32
	1710223	Pavement Marking - Yanagin & TerancaRoad, Riverside Gardens	1,339.84
	1710217	Pavement Marking - Riverside Boat RampGreenfields	1,596.57
	1710219	Pavement Marking - 28 Coco Drive, Falcon	1,352.16
	1710205	Pavement Marking - Merle StreetMandurah	1,195.52
	1710221	Pavement Marking - Marco Polo DriveMandurah Marina	1,218.42
Retro Roads Total			**14,066.74**
Go Doors Pty Ltd	**135461**	Repairs to Boom Gate 21/08/26 WasteManagement Centre	944.88
	135378	Repairs to Doors 19/08/26 MARC WellnessCentre	300.14
	135743	Repairs to Roller Door 02/09/26 MandurahIndoor Sports	260.22
	134582	Repairs to Door Button 17/07/26 MARCCreche Glass Door	320.28
	135962	Door Servicing 7-8/09/26 Various Sites	4,689.85
	136145	Door Servicing 09/09/26 Mandurah BowlingClub	1,330.66
	135646	Repairs to Cable Gate 25-31/08/26 MarinaAdministration	2,093.28
Go Doors Pty Ltd Total			**9,939.31**
Australia Post (Agency Commission)	**1014927930**	Agency Commission P/E 31/08/26	11,209.32
Australia Post (Agency Commission) Total			**11,209.32**

Creditor	Invoice number	NarrationFull	Total
Peel Fencing	**28180**	Temporary Fencing Hire - Dampier AvenueFalcon	644.19
	28182	Temporary Fencing Hire - Yuna StreetFalcon	867.54
	28181	Temporary Fencing Hire - 400 EstuaryRoad, Dawesville	867.54
	27887	Fencing Repairs - Iverness Drive, MeadowSprings	299.01
	27174	Fencing Repairs - 106 Grandmere ParadeMeadow Springs	381.51
	26780	Fencing Repairs - 23 Angalore RoadMadora Bay	1,364.43
	27803	Fencing Repairs - Picaroon Place, HallsHead	958.44
	27886	Install Fencing - Town Beach, Mandurah	809.45
	27090	Fencing Repairs - 303 Pinjarra RoadMandurah	2,575.25
	28014	Install Bollards - Coodanup College	1,464.46
	28011	Fencing Repairs - Ocean Road, Dawesville	657.64
	28012	Fencing Repairs - Oakmont Avenue, MeadowSprings	356.83
	26991	Handrail Replacement - Sutton StreetMandurah	14,052.34
	27800	Fencing Repairs - Dalrymple TerraceHalls Head	809.41
Peel Fencing Total			**26,108.04**
On Tap Plumbing & Gas Pty Ltd	**177653**	Unblock Toilet 29/06/26 MARC	125.49
On Tap Plumbing & Gas Pty Ltd Total			**125.49**
Prestige Lock Service	**41738-3**	Supply Padlocks x75 26/08/26	2,534.25
	41481-1	Lock Repairs 10/08/26 AdministrationBuilding	122.39
	41483-1	Reinstall Window Lock 10/08/26 MandurahLibrary	122.39
	41419-1	Install Digital Lock 06/08/26 CityMaintenance Office	430.25
	40754-1	Install Push/Pull Plates 05/08/26Bortolo Park Ablution, Greenfields	1,062.19
	41951-1	Install new Snib & Scar Plate 28/08/26Mandurah Bowling Club	149.47
	42299-1	Install Mortice Lock 11/09/26 FalconPavilion Ablution	249.61
	41717-3	Lock Works 11/09/26 Falcon Family Centre	1,302.03
	42205-1	Install New Internal Handle 09/09/26Erskine Ablution	249.61
	40610-1	Install Metlam Indicator Bolt 06/07/26Fisherman's Jetty Ablution, Mandurah	152.89
	41828-2	Supply Keys 03/09/26 & Master KeyConversion 07/09/26 Falcon Family Centre	876.43
	42286-1	Replace Batteries in SALTO 14/09/26Dawesville Community Centre	306.94
	42260-1	Install New Cylinder 10-14/09/26 EasternForeshore Ablution, Mandurah	361.04
	42208-1	Supply Keys - Falcon Mens Shed	180.00
	41475-1	Install Toilet Hardware 07/08/26 &13/08/26 Western Foreshore, Mandurah	1,992.12
	41393-3	Install New Lockwood Hasps & Staples11/08/26 Eastern Foreshore, Mandurah	2,290.96
	42040-1	Supply Keys 03/09/26 South MandurahCricket Club	120.00
	41485-4	Supply Keys 18/08/26 - Rekeyed ExistingCylinder & Install New Cylinder 26/08/26Falcon Library	551.16
	41928-1	Install New Internal Lock 27/08/26Install New Digital Lock to Gate03/09/26 Marina Commercial Pens Gate	809.04
	41467-1	Install New Furniture 07/08/26 - InstallNew Door Hardware 13/08/26 EasternForeshore, Mandurah	1,926.72
	42167-1	Inspect Cylinders 07/09/26 MARC ShowCourts	122.39
	41281-1	Install Backset Electric Mortice Locks04/08/26 MARC	3,535.17
	42422-1	Replace Cam on back of Cylinder 17/09/26MARC	123.36
	41686-1	Install New Lockwood Hasps & Staples18/08/26 & 20/08/26 Eastern ForeshoreMandurah	1,322.77
	41518-1	Supply Keys 13/08/26 Mandurah BowlingClub	60.00
	41485-3	Supply Keys 10/08/26 Falcon Library	422.39
	41470-1	Supply Keys 10/08/26 Meadow SpringsSports Facility	60.00
	41504-1	Install new Batteries to SALTO Lock10/08/26 Dawesville Community Centre	125.93
	40945-3	P63119 Replace Door Lock 03/09/26Operations Centre	876.12
	41520-3	Supply SALTO Keyfobs x10 20/08/26Dawesville Community Centre	139.92
	41952-1	Service Deadbolt 28/08/26 Henson ReserveAblution, San Remo	122.39
	41777-1	Install new EVVA Cylinder 24/08/26Madora Bay Ablution	449.55
	41692-1	Install new Blocker Plate 19/08/26 TownBeach Ablution, Mandurah	588.03
	41231-1	Install new EVVA Cylinder 18/08/26 HallsHead Ablution	377.99
	41521-1	Supply Keys 18/08/26 Falcon Library	142.13
Prestige Lock Service Total			**24,257.63**
Salary Packaging Australia	**7092026**	Novated Leases 07/09/26	674.16
	21092026	Novated Leases 21/09/26	630.02
Salary Packaging Australia Total			**1,304.18**
Get It Done Concreting Pty Ltd	**3028**	Concrete 19/08/26 - 55 Casuarina DriveHalls Head	382.00
	3043	Concrete 25/08/26 - Mary Street, HallsHead	376.60
	30442	Concrete 26-28/08/26 Waterside DriveDudley Park	1,412.00
	3009	Concrete 12/08/26 - 28 Erins IsleDudley Park	382.00
	3080	Concrete 02/09/26 - 4 Adana StreetMandurah	380.00
	3022	Concrete 18/08/26 - 21 Melros DriveDawesville	1,280.00
	3149	Concrete 22/09/26 - 24 Olinda CourtGreenfields	436.00
	3143	Concrete 22/09/26 - 1 Goldsworthy LoopDawesville	612.00
	3110	Concrete - 21 Erica Street, Coodanup	365.00
	3097	Concrete 7-9/09/26 Waterside WaysDudley Park	1,000.00
	3105	Concrete - 29 Wilkins Street, Halls Head	578.00
	3111	Concrete - 34 Arpenteur Turn, Madora Bay	365.00
	3082	Concrete 03/09/26 - 2 Wagtail CourtGreenfields	960.00
	3129	Concrete 17/09/26 - 20 San Marco QuaysHalls Head	356.00
	3130	Concrete 17/09/26 - 38 Petit LoopDudley Park	356.00
	3119	Concrete 15-16/09/26 - 24 Marungi WayGreenfields	1,604.00
	3069	Concrete 01/09/26 - 61 NorthportBoulevard, Wannanup	1,088.00
	3096	Concrete 08/09/26 - 6 Luxton StreetDudley Park	472.00
	3094	Concrete - 76 Sunday Loop, Mandurah	525.00
	3125	Concrete 31/08/26 - 04/09/26 WatersideDrive, Dudley Park	2,532.00
	3113	Concrete - 11 Treecreeper Way, Erskine	365.00
	3071	Concrete 31/08/26 - 03/09/26 WatersideDrive, Dudley Park	1,872.00
	3077	Concrete 02/09/26 - 6 Chatswood DriveErskine	700.00
	3020	Concrete 12/08/26 - 20 Darwin TerraceDudley Park	466.00
	3087	Concrete 04/09/26 - Waterside DriveDudley Park	500.00
	3095	Concrete - 42A Teranca Road, Greenfields	430.00
Get It Done Concreting Pty Ltd Total			**19,794.60**
Bunnings Group Limited	**2707/00190552**	Lawn Repair 1kg x1	9.48
	2707/01347319	Assorted Materials - Operations Centre	170.14
	2444/01332713	Socket Kincrome x1 - Bit Driving x1	31.80
	2444/01207883	Tarpaulin x1	143.72
	2444/01165668	Gloves Handsaver Large x10	26.50
	2707/99808599	Seed Kit x40	389.60
	2444/01573292	Assorted Materials - Operations Centre	27.72
	2444/01573444	Assorted Materials - Operations Centre	124.51
	2707/01404730	Assorted Materials - Operations Centre	20.06
	2444/01572928	Moulding Alum Channel x3	80.58
	2707/01404343	Assorted Materials - Operations Centre	94.58
	2444/01364612	Bit HSS Metric Sutton x6	55.68
	2444/01438668	Assorted Materials - Operations Centre	75.81
	2444/01572871	Assorted Materials - Operations Centre	195.55
	2444/01367220	Anchor Hollow Wall x1	18.49
	2444/01367222	Anchor Masonry Ankascrew x1	23.62
	2707/01525293	Nuts Nylon Lock x1	6.96
	2707/01405145	Castor Furniture Move It 30mm x2	7.80
	2707/01405179	Meranti Dar x1	30.43
	2444/01573350	Anchor Masonry Ankascrew x1	25.58
	2444/00185340	Assorted Materials - Operations Centre	110.58
	2444/01573481	Assorted Materials - MARC	182.87
	2444/01573213	Assorted Materials - City Fleet	666.36
	2444/01439944	Assorted Materials - City Fleet	241.98
	2707/01518844	Nails Staple Glav	23.63
	2707/01405143	Powerboard x1	14.23
	2444/01433545	Assorted Materials - Operations Centre	302.26
	2444/01435566	Concrete Drymix 20kg x6	54.30
	2444/01436383	Assorted Materials - Operations Centre	199.78

Creditor	Invoice number	NarrationFull	Total
Bunnings Group Limited	**2444/01358551**	Assorted Materials - Operations Centre	156.71
	2707/01402464	Rope 30m x4	27.08
	2444/01171337	Assorted Materials - Operations Centre	47.78
	2444/01435686	Screwbolt Pk4 x1	15.95
	2444/01436552	Assorted Materials - Marina	37.06
	2444/01360091	Assorted Materials - Marina	171.78
	2444/01231869	Assorted Materials - Seniors	227.68
	2444/01177553	Assorted Materials - MARC	113.75
	2444/01436495	Assorted Materials - Operations Centre	69.40
	2444/01436080	Assorted Materials - Operations Centre	174.87
	2707/01520338	Assorted Materials - MARC	31.67
	2707/01520336	Gap Fillers 430g x1	14.94
	2444/01230674	Assorted Materials - Marina	215.67
	2444/01437512	Screws Longthread Pk100 x1	4.70
	2707/01518826	Assorted Materials - Operations Centre	50.35
	2444/01433906	Assorted Materials - Operations Centre	270.91
	2444/01433955	Socket Loose Kincrome x2	34.96
	2444/01433951	Assorted Materials - Operations Centre	251.70
	2444/01571834	Assorted Materials - Operations Centre	53.17
	2707/01402918	Primer 369G x1	29.13
	2707/01402505	Powerboard 4 Outlet x1	39.97
	2444/01434620	Garage Hanger x2	20.80
	2444/01434618	Suntuf Acrylic Sheet x1	75.49
	2707/01400603	Treated Pine x4	221.76
	2444/01569672	Assorted Materials - Operations Centre	105.62
	2707/01517630	Assorted Materials - Operations Centre	21.12
	2707/01499807	Treated Pine x2	181.10
	2707/01400632	Assorted Materials - Marina	68.37
	2444/01433876	Assorted Materials - Marina	6.17
	2444/01171838	Assorted Materials - Marina	25.17
	2444/01431833	Assorted Materials - Operations Centre	95.77
	2444/01432250	Assorted Materials - Operations Centre	56.64
	2444/01349666	Assorted Materials - Marina	757.71
	2444/01568437	ALU Stair Nosing x1	43.49
	2444/01158332	Storage Container & Pool Noodles - MARC	156.00
	2444/01565857	Cabin Hook x2	25.66
	2444/01431890	Golf Umbrella x2	24.00
	2444/01566367	Sign NUE VUE Tape x1	9.88
	2444/01430950	Castor Swivel Plates x8	58.08
	2707/01209310	Assorted Cleaning Supplies - Rangers	108.04
	2438/99827547	Assorted Dog Treats - Pound	158.80
	2707/01517074	Assorted Materials - CASM	271.55
	2444/01428642	Assorted Materials - Operations Centre	61.21
	2707/01130823	Assorted Supplies for Rangers	43.52
	2707/01494320	Assorted Materials - MARC	364.40
	2707/01352499	Assorted Materials - Marina	196.70
	2444/01566290	Chain Galvanised x1	33.81
	01572928	Credit to Invoice 2444/01572871.(Full CN Number 2444/01572928)	(21.50)
	01214740	Credit to Invoice 2707/01494320.(Full CN Number 2707/01214740)	(31.84)
Bunnings Group Limited Total			**8,531.35**
Footprint (WA) Pty Ltd	**72958**	Signage - Mandurah Arts Festival	6,706.70
	72905	Serotiny Collateral Invites & PostersCASM	253.00
	73007	Dog Exercise Booklets x200	308.00
	73008	Posters x310 Outdoor Fitness	231.00
	72968	Corflute Signs x4 Free Pilates	869.00
	73049	A5 Flyers x100 Disability Access &Inclusion Plan	93.50
	73144	A5 Flyers x200 Mandurah Open Studios	88.00
	73127	Corflute Signs x3 Job Expo	162.80
	73145	Local Legend Certificate x1	22.00
	73226	New Citizen Welcome Card 2027 x650	363.50
	73241	Business Cards x500	77.00
	73240	A5 Disability Expo Passports x110	108.90
	73048	Business Cards x500 Events	77.00
	73046	A1 Posters x2 Sip Exhibition	132.00
	73103	A5 Colouring Pads x200 DAIP	451.00
	73120	Corflute Signs for Flame Fest 2026	863.50
	73101	Who to Contact Cards x1500	435.60
	73047	Business Cards x500 EnvironmentalEngagement	77.00
	73050	Flyers & Posters - Job Expo	154.00
	73017	Cyclists Dismount Signs	205.70
	73018	Cygnet Protection Signage	1,007.60
	73066	A4 Booklets x50 Easy Read DAIP	198.50
Footprint (WA) Pty Ltd Total			**12,885.30**
Mandurah Bolt Supplies	**5710038623**	Screw Metal Thread x20	2.25
	5710038821	Assorted Materials - City Fleet	91.13
	5710039151	Security STS Screw But HD x50	5.00
	5710040069	Screw STS Pan Phil SS x10	0.38
	5710040371	Holemaker Silver Series x1	71.50
	5710039325	Assorted Materials - City Fleet	413.93
	5710036752	Hobson Shackle D STD x5	46.09
	5710039351	Washer Flat x3	9.27
	5710039651	Assorted Materials - City Build	23.93
	5710039650	Socket Screw Flat Head x100	47.74
Mandurah Bolt Supplies Total			**711.22**
Prestige Products	**27285**	Nescafe Blend 43 500g x1	26.75
	27230	Nescafe Blend 43 500g x9	240.75
Prestige Products Total			**267.50**
M P Rogers & Associates Pty Ltd	**27071**	Coastal Engineering Services - WesternForeshore Detailed Design	13,008.76
	27057	Coastal Engineering Services - BeachBoardwalks Design	12,047.11
M P Rogers & Associates Pty Ltd Total			**25,055.87**
Battery World Mandurah	**IN6111120265**	Hi Performance Battery x1	165.00
	IN6111120302	34 Optima Red Battery x1	499.00
Battery World Mandurah Total			**664.00**
PFD Food Services Pty Ltd	**LV734760**	Cafe Supplies - MARC	1,736.95
	LV787789	Cafe Supplies - MARC	116.20
	LV773597	Cafe Supplies - MARC	675.00
	LV763193	Cafe Supplies - MARC	1,212.10
	LV787788	Cafe Supplies - MARC	1,839.45
	LV842112	Cafe Supplies - MARC	823.45
	LW212224	Cafe Supplies - MARC	1,126.85
	LV994264	Cafe Supplies - MARC	2,083.55
	LW267103	Cafe Supplies - MARC	1,512.55
	LW267104	Cafe Supplies - MARC	106.45
	LV926298	Cafe Supplies - MARC	23.90
	LV897792	Cafe Supplies - MARC	1,490.25
	LV926297	Cafe Supplies - MARC	1,827.85
	LV954586	Cafe Supplies - MARC	1,864.10
	LV969393	Cafe Supplies - MARC	635.05
	LV817648	Cafe Supplies - MARC	1,769.85
	LV873366	Cafe Supplies - MARC	48.00
	LV854697	Cafe Supplies - MARC	1,994.45
	LV873365	Cafe Supplies - MARC	969.30

Creditor	Invoice number	NarrationFull	Total
PFD Food Services Pty Ltd	**LV838852**	Credit to Invoice LV763193 - MARC Cafe	(35.35)
PFD Food Services Pty Ltd Total			**21,819.95**
Mandurah Isuzu Ute	**20263**	Isuzu D-Max 25.5MY SX Single C/C	36,574.60
	IACS131377	Rego No MH7501B - 60,000km Service	732.00
	IACS131519	Rego No MH5229B - Tailgate Latch Fault	1,015.80
Mandurah Isuzu Ute Total			**38,322.40**
Alternative Power Solutions Pty Ltd	**13214**	Flail Mowing - Peelwood Parade, HallsHead	887.70
	13210	Plant Hire - Leveling at Dog Park	947.10
	13216	Seat Refurb & Relocation - Mariners CoveMandurah	6,336.00
	13219	Plant Hire - Bellavista Parade, MeadowSprings	811.80
	13217	Flail Mowing - Various Sites	2,857.80
	13224	Mulching - Hall Park, Mandurah	2,435.40
	13226	Removal of Debris - Bardoc ReserveGreenfields	676.50
	13223	Plant Hire - Pyramids Sand RemovalDawesville	1,217.70
	13220	Long Jump Pit Works - Bortolo ParkGreenfields	4,235.00
	13222	Plant Hire - Various Sites	9,696.50
	13218	Plant Hire - Dolphin Drive, Mandurah	3,517.80
	13221	Plant Hire - Flail Mowing - Delray LoopMadora Bay	1,052.70
Alternative Power Solutions Pty Ltd Total			**34,672.00**
Hayes Tree Care Pty Ltd	**09387-I**	Tree Removal - Estuary Road ParkridgeBoat Ramp, Bouvard	1,914.00
	09099-I	Tree Removal - 3 Abbotswood ParkwayErskine	2,535.50
	09117-I	Pruning - 28 Swanson Loop, Coodanup	2,255.00
	09071-I	Tree Removal - 25 Paperbark WayWannanup	2,535.50
	09212-I	Tree Removal - 24 Possum Drive, Wannanup	2,535.50
	09103-I	Pruning - Adjacent 2 Onslow CourtErskine	484.00
	09227-I	Pruning - 2 Scenic Drive, Falcon	814.00
	09202-I	Pruning - 7 Melanie Court, Dawesville	1,138.50
	09081-I	Pruning - 9 Baroy Street, Falcon	484.00
	09410-I	Pruning - South Mandurah Tennis CourtFalcon	5,984.00
	09029-I	Tree Removal - 26 Manilya ParkwayGreenfields	4,840.00
	09372-I	Pruning - 4 Irving Avenue, Falcon	1,045.00
	09560-I	Tree Removal - 6 Banjup RoadGreenfields	2,293.50
	09048-I	Pruning - 1 & 3 Estuary View RoadDawesville	2,255.00
	09518-I	Pruning - 67 Milgar Street, Mandurah	968.00
	09512-I	Tree Removal - 59 Northport BoulevardWannanup	2,508.00
	09218-I	Pruning - Behind 16 Bush View, Wannanup	484.00
	09113-I	Tree Removal - 23 Roy Road, Coodanup	2,420.00
	09363-I	Tree Removal - 75 Waldron BoulevardGreenfields	1,485.00
	09562-I	Tree Removal - 136 Wanjeep StreetDudley Park	2,535.50
	09546-I	Tree Removal - 29 Reserve DriveMandurah	3,102.00
	09565-I	Pruning - Doddies Beach Carpark, HallsHead	5,192.00
	08682-I	Pruning - Wisteria Gardens, Halls Head	1,815.00
	09237-I	Pruning - 39 Rialto Place, Halls Head	330.00
	09078-I	Tree Pruning - 3 Mallee Close, Wannanup	1,540.00
	09207-I	Install Tree Root Barrier - 13Bottlebrush Lane, Wannanup	2,433.20
	09342-I	Tree Removal - 39 Suncrest MeanderMeadow Springs	3,498.00
	09364-I	Pruning - 11 Maggie Way, Coodanup	3,580.50
	09116-I	Pruning - 20 Watson Avenue, Coodanup	484.00
	09235-I	Pruning - 85 Oaklands Avenue, Halls Head	165.00
	09460-I	Tree Removal - Brockman Street, Falcon	3,872.00
	09234-I	Pruning - 45 Hungerford Avenue, HallsHead	968.00
	09224-I	Pruning - 23 Dewar Street, Wannanup	484.00
	09458-I	Tree Removal - 71 Linville Street,Falcon	2,293.50
	09381-I	Pruning - 38 Glencoe Parade, Halls Head	2,156.00
	09499-I	Tree Removal - 24 Tradewinds RetreatDudley Park	1,485.00
	09382-I	Pruning - 15 Oakdale Close, Halls Head	484.00
	09226-I	Pruning - 76 Galatea Road, Falcon	1,045.00
	09228-I	Pruning - 18B Mathew Street, Falcon	649.00
	09465-I	Pruning - 28 Hudson Drive, Dudley Park	352.00
	09334-I	Pruning - 38 Randell Street, Mandurah	1,936.00
	09333-I	Pruning - 18 Cooper Street, Mandurah	750.75
	09336-I	Tree Removal - 20 Blythwood StreetDudley Park	976.25
	09339-I	Pruning - Tacoma Loop, Dudley Park	979.00
	09323-I	Pruning - 35 Sanctuary CircuitDawesville	165.00
	09322-I	Pruning - 470 Estuary Road, Dawesville	3,872.00
	09150-I	Pruning - Adjacent 10 Gibla StreetMandurah	1,045.00
	09144-I	Tree Removal - 21 Lanyon StreetMandurah	2,535.50
	09142-I	Pruning - 4 Forward Street, Mandurah	4,075.50
	09140-I	Pruning - 66 Tuckey Street, Mandurah	1,045.00
	09552-I	Tree Removal - 15 Maria Street, DudleyPark	3,102.00
	09501-I	Pruning - 2 Bedingfeld Road, Greenfields	1,782.00
	09080-I	Pruning - 33 Coco Drive, Falcon	3,300.00
	09171-I	Pruning - 12 Hope Gardens, Madora Bay	495.00
	09230-I	Tree Removal - 11A Swinton PlaceErskine	2,623.50
	09219-I	Tree Removal - 12 Ferguson StreetWannanup	2,535.50
	09175-I	Pruning - 20 Madora Beach Road, MadoraBay	1,045.00
	09076-I	Pruning - 22 Honeydew Trail, Wannanup	484.00
	09225-I	Pruning - 5 Contest Avenue, Falcon	1,419.00
	09064-I	Stump Grinding - 18 Rees Place, Wannanup	357.50
	09494-I	Tree Removal - 54 Dotterel Drive, DudleyPark	3,102.00
	09067-I	Pruning - 86 Alexis Circle, Wannanup	187.00
	09325-I	Pruning - 5 Bottlebrush Lane, Wannanup	4,785.00
	09236-I	Pruning - Opposite 5 Parkwater CoveHalls Head	2,513.50
	09504-I	Pruning - 13 Chantilly Circuit, MeadowSprings	484.00
	09503-I	Pruning - 19 St Annes Terrace, MeadowSprings	484.00
	09502-I	Pruning - 27 Waterville Retreat, MeadowSprings	484.00
	09415-I	Pruning - 65 Yeedong Road, Falcon	7,854.00
	09231-I	Pruning - Adjacent 9 Carnarvon WayErskine	7,249.00
	09201-I	Tree Removal - Behind 18 Chapman RoadDawesville	2,585.00
	09516-I	Tree Removal - 42 Davey Street, Mandurah	1,485.00
	09331-I	Pruning - 7 Balmoral Parade, Halls Head	3,905.00
	09220-I	Pruning - 91 Linville Street, Wannanup	484.00
	09221-I	Pruning - 7 Agonis Way, Wannanup	484.00
	09475-I	Pruning - Petina Court, Silversands	2,783.00
	09160-I	Pruning - 6 Highland Crescent, MeadowSprings	2,519.00
	09037-I	Pruning - Koolyanga Reserve, Greenfields	2,629.00
	09422-I	Pruning - Grandmere Lake Reserve, MeadowSprings	1,826.00
	09505-I	Pruning - 28 Orelia Street, Madora Bay	165.00
	09199-I	Tree Pruning - 15 Estuary PlaceWannanup	484.00
	09324-I	Tree Removal - 60 Channel ViewDawesville	2,535.50
	09176-I	Pruning - 42 Madora Beach Road, MadoraBay	3,278.00
	09107-I	Pruning - 28 Erins Isle, Dudley Park	280.50
	09340-I	Tree Removal - 22 Mekong WayGreenfields	2,535.50
	09337-I	Tree Removal - 26 Bertha Loop, DudleyPark	3,762.00
	09132-I	Tree Removal - Tickner Reserve, Mandurah	4,829.00
	09209-I	Tree Removal - 12 Possum Drive, Wannanup	2,535.50
	09208-I	Tree Removal - 2 Possum Drive, Wannanup	2,777.50
	09059-I	Tree Removal - 34 Southport BoulevardDawesville	3,459.50
	09206-I	Tree Removal - 11 Bottlebrush LaneWannanup	2,293.50
	09210-I	Tree Removal - 3 Possum Drive, Wannanup	2,535.50
	09136-I	Pruning - 4A Loxton Street, Dudley Park	165.00
	09013-I	Tree Removal - 50 Karon Vista, HallsHead	6,050.00

Creditor	Invoice number	NarrationFull	Total
Hayes Tree Care Pty Ltd	**09416-I**	Pruning - 1/2 Nelson Street, Halls Head	874.50
	09486-I	Tree Removal - 5 Bobtail Bend, Wannanup	3,102.00
	09330-I	Tree Removal - 7 Seaforth Drive, HallsHead	2,970.00
	09222-I	Tree Removal - 11 Bobtail Bend, Wannanup	2,535.50
	09250-I	Tree Removal - 59 Endeavour CircleWannanup	2,535.50
	09135-I	Pruning - 21 Creery Street, Dudley Park	2,299.00
	09419-I	Pruning - 1 Blythwood Street, DudleyPark	484.00
	09418-I	Tree Removal - 1/3 Blakeley StreetMandurah	2,293.50
	09385-I	Pruning - 30 Challenger Road, Madora Bay	330.00
	09386-I	Pruning - 4 Finchley Avenue, MeadowSprings	165.00
	09365-I	Pruning - 1137 Estuary Road, Bouvard	3,586.00
	09137-I	Pruning - Mandurah Museum	2,700.50
	09133-I	Pruning - 40 Goomarl Street, Mandurah	3,338.50
	09362-I	Tree Removal - 14 Shetland PlaceGreenfields	2,293.50
	09174-I	Tree Removal - 17 Challenger Road, MadorBay	2,293.50
	09134-I	Pruning - 1 Adana Street, Mandurah	1,650.00
	09420-I	Pruning - Bertram Street ForeshoreCoodanup	2,101.00
	09356-I	Tree Removal - 19 Paperbark WayWannanup	2,535.50
	09147-I	Pruning - 43 Luckhurst Drive, Mandurah	1,045.00
	09097-I	Pruning - 3 Aztec Island Retreat, HallsHead	4,928.00
	09118-I	Tree Removal - Behind 8 Beacon CoveDudley Park	7,722.00
	09139-I	Pruning - 40 Tuckey Street, Mandurah	1,133.00
	09138-I	Pruning - 8 Sutton Street, Mandurah	1,452.00
Hayes Tree Care Pty Ltd Total			**249,861.70**
Sapio Pty Ltd	**337250**	Rental of Solar Powered CCTV August 2026Marlee Reserve, Parklands	1,023.00
	335404	CCTV Maintenance Q1 2026/2027 MandurahMuseum	371.25
	337122	Repairs to Switchboard 18/08/26Operations Centre, Mandurah	968.00
	337252	Rental of Solar Powered CCTV August 2026Calypso Park, Halls Head	1,023.00
	335403	CCTV Maintenance Q1 2026/2027 MandurahLibrary	371.25
	330260	CCTV Maintenance Q4 2025/2026 OperationsCentre, Mandurah	1,218.25
	338457	Yearly Internal CCTV Inspection 08/07/26CASM	222.75
	330278	CCTV Maintenance Q4 2025/2026 BarracksLane, Mandurah	148.50
	335216	Yearly Internal CCTV Inspection 09/07/26Billy Dower Youth Centre, Mandurah	668.25
	335167	Yearly Internal CCTV Inspection 13/07/26MARC	2,821.50
	337664	Inspect Blurry CCTV 03/09/26 MarinaCauseway, Mandurah	78.10
	335965	Install CCTV 04/08/26 Mandurah Library	2,597.51
	330275	CCTV Maintenance Q4 2025/2026 MPAC	371.25
	335171	Yearly Internal CCTV Inspection 09/07/26Operations Centre, Mandurah	148.50
	335166	Yearly Internal CCTV Inspection 09/07/26	297.00
	330269	CCTV Maintenance Q4 2025/2026 EasternForeshore	1,559.25
	338262	Yearly Internal CCTV Inspection 09/07/26Falcon eLibrary	222.75
	335172	Yearly Internal CCTV Inspection 20/07/26MPAC	1,039.50
	335161	Yearly Internal CCTV Inspection 14/07/26Tuart Avenue Building, Mandurah	222.75
	330277	CCTV Maintenance Q4 2025/2026 MeadowSprings Sports Facility	594.00
	330276	CCTV Maintenance Q4 2025/2026 Taxi RankOrmsby Terrace, Mandurah	222.75
	335168	Yearly Internal CCTV Inspection 10/07/26Rangers	148.50
	335170	Yearly Internal CCTV Inspection 08/07/26Civic Centre, Mandurah	222.75
	330270	CCTV Maintenance Q4 2025/2026 VisitorCentre, Mandurah	445.50
	330266	CCTV Maintenance Q4 2025/2026 BillyDower Youth Centre, Mandurah	297.00
	330268	CCTV Maintenance Q4 2025/2026 MarinaChalets, Mandurah	371.25
	330274	CCTV Maintenance Q4 2025/2026 ReadingCinemas, Mandurah	222.75
	330272	CCTV Maintenance Q4 2025/2026 CivicCentre, Mandurah	519.75
	330273	CCTV Maintenance Q4 2025/2026 SmartStreet Mall, Mandurah	891.00
	330271	CCTV Maintenance Q4 2025/2026 Rangers	297.00
	335395	CCTV Maintenance Q1 2026/2027 OrmsbyTerrace Taxi Rank, Mandurah	222.75
	335396	CCTV Maintenance Q1 2026/2027 MeadowSprings Sports Facility	594.00
	335393	CCTV Maintenance Q1 2026/2027 ReadingCinemas, Mandurah	222.75
	335173	Yearly Internal CCTV Inspection 09/07/26Mandurah Library	297.00
	330267	CCTV Maintenance Q4 2025/2026 MandurahMarina	594.00
	335174	Yearly Internal CCTV Inspection 09/07/26Mandurah Museum	445.50
	335196	Yearly Internal CCTV Inspection 08/07/26Administration Centre, Mandurah	371.25
	335175	Yearly Internal CCTV Inspection 14/07/26Seniors	445.50
	335199	Yearly Internal CCTV Inspection 09/07/26Lakelands Library	445.50
	335198	Yearly Internal CCTV Inspection 08/07/26Meadow Springs Sports Facility	594.00
	335394	CCTV Maintenance Q1 2026/2027 MPAC	371.25
	337269	CCTV Maintenance 17/08/26 WasteManagement Centre, Mandurah	2,112.00
	335807	Yearly Internal CCTV Inspection 04/08/26Dawesville Community Centre	519.75
	327835	CCTV Maintenance 15/04/26 EasternForeshore, Mandurah	624.80
	337265	CCTV Maintenance - Billy Dower YouthCentre, Mandurah	546.70
	335405	CCTV Maintenance Q1 2026/2027 WasteManagement Centre, Mandurah	137.50
	335883	CCTV Maintenance Q1 2026/2027 DawesvilleCommunity Centre	594.00
	330262	CCTV Maintenance Q4 2025/2026 MARC	1,113.75
	330261	CCTV Maintenance Q4 2025/2026 WasteManagement Centre, Mandurah	1,485.00
	330264	CCTV Maintenance Q4 2025/2026 WesternForeshore, Mandurah	965.25
	330292	CCTV Maintenance Q4 2025/2026 WasteManagement Centre, Mandurah	137.50
	330263	CCTV Maintenance Q4 2025/2026 TimsThicket Road, Dawesville	297.00
	330265	CCTV Maintenance Q4 2025/2026 MewburnCentre, Mandurah	445.50
	335402	CCTV Maintenance Q1 2026/2027 FalconSkatepark	148.50
	335401	CCTV Maintenance Q1 2026/2027 Seniors	297.00
	335400	CCTV Maintenance Q1 2026/2027 TrafficBridge, Mandurah	891.00
	335399	CCTV Maintenance Q1 2026/2027 TuartAvenue, Mandurah	297.00
	335398	CCTV Maintenance Q1 2026/2027 Family &Community Centre, Mandurah	222.75
	335397	CCTV Maintenance Q1 2026/2027 WarMemorial, Halls Head	445.50
Sapio Pty Ltd Total			**35,488.61**
Blackwoods	**SI16055191**	RED Pothole Repair 20kg x30	3,685.77
	SI16254100	Jerry Can Steel x10	506.88
	SI16243283	Spray Paint 350g Yellow x4	25.83
	SI16322237	Tape Barrier Danger x40	205.92
	SI16150984	Gloves ATG Maxidry x60	505.82
	SI16121147	Gloves ATG Maxidry x42	354.08
	SI16176818	Spray Paint x32	206.62
	SI16173698	Spray Paint x12	73.92
Blackwoods Total			**5,564.84**
J M Sales	**28677 #7**	Atom Edger Blades x20	531.95
	28678 #7	Handle Rubber for CC90 x4	47.50
	28698 #1	ATOM 590 Edger x1	975.55
	28562 #1	Drive Tube Assy x1 - Air Filter x1	140.05
	28759 #7	5L HP Ultra 2 Stroke Oil x2	261.00
	28744	Service to Stihl HS82	151.80
	28761 #7	Atom Edger BLD x20	532.00
	28798 #1	Chainsaw Supplies - City Parks	97.10
	28484 #7	18L Backpack Sprayer x1	211.50
	28749 #7	QR Ball Coup SS3/8 x1	49.15
	28735 #7	Mowing Head AutoCut C 26-2 x24	1,049.05
	28747 #1	Lapping Paste 80 Grit 25LB x1	368.45
J M Sales Total			**4,415.10**
Les Mills Asia Pacific	**LMB1312232**	Les Mills Licence Fee - September 2026	844.91
Les Mills Asia Pacific Total			**844.91**
Peel Paint Place	**7905046696**	Paint Supplies - City Build	232.28
	7902023206	Anchor Matt Black x2	34.12
	7902023205	Anchor Matt Black x1	17.06
	7902023013	Paint Supplies - City Build	52.08

Creditor	Invoice number	NarrationFull	Total
Peel Paint Place	**7902023025**	Paint Supplies - City Build	88.12
	7905046211	Paint Supplies - City Build	39.16
	7905046117	Taubmans All Weather 10L x1	219.95
	7905046237	Paint Supplies - City Build	111.71
	7905046302	Paint Supplies - City Build	151.33
	7905045611	Paint Supplies - City Build	86.85
	7905045849	Paint Supplies - City Build	907.01
	7902022897	Paint Supplies - City Build	1,284.75
Peel Paint Place Total			**3,224.42**
Synergy	**2424016070**	Lot 9003 Sutton St, Mandurah30 Jun 2026 - 26 Aug 2026	131.86
	2260024584	Lot 127 Peelwood Pde, Halls Head06 Aug 2026 - 02 Sep 2026	4,138.05
	2288018742	PowerWatch 400 MH WP01 Aug 2026 - 31 Aug 2026	209.22
	2308022400	Auxiliary lighting28 Jul 2026 - 27 Aug 2026	17,306.30
	2260024585	Lot 500 Allnutt St, Mandurah06 Aug 2026 - 02 Sep 2026	5,120.95
	2260024583	9 James Service Pl, Mandurah06 Aug 2026 - 02 Sep 2026	17,839.43
	3162000013	Grouped Electricity - Account 805170180	158,860.93
	3041000798	Grouped Electricity - Account 805190170	27,281.14
	3041000689	Grouped Electricity - Account 805190030	21,992.08
	3148000007	Grouped Electricity - Account 805180320	4,148.51
Synergy Total			**257,028.47**
Omnicom Media Group Australia Pty Ltd	**1974137**	Advertising 16/08/26 Arts FestivalCinema	855.80
	1974128	Advertising 12/08/26 Bushfire Notice	2,064.22
	1974127	Advertising 12/08/26 Rates	816.42
	1974132	Advertising 19/08/26 Tenders	272.24
	1974140	Advertising 19/08/26 Tenders	582.65
	1974136	Advertising 02/08/26 Cinema	1,833.33
	1974134	Advertising 26/08/26 Public Notice	713.75
	1974133	Advertising 19/08/26 Public Notice	387.28
	1974129	Advertising 05/08/26 Public Notice	349.81
	1974130	Advertising 12/08/26 YAG Nominations	545.00
	1974131	Advertising 19/08/26 Public Notice	193.73
	1974139	Advertising 19/08/26 Mandurah Times	990.00
Omnicom Media Group Australia Pty Ltd Total			**9,604.23**
Sundry EFT	**Consolidated refund**	Frasers Mandurah Pty Ltd	12,168.96
		Adam Hirst	291.88
		Jessica O'Loughlin	4,500.00
		Nicole Jauncey & Ross Jauncey	430.61
		Gurvinder Singh Pannu	795.00
		Natalie Warn & John Warn	300.00
		Palma Di Ciano	1,000.00
	477808	Hazel Jayne Morgan	250.00
	D000300218	Michael Mattice & Lorraine Mattice	845.50
	D000299326	F I Green & P E Macomber	806.50
	D000298737	John McNair	780.78
	25760	Carol Shaw	2,326.28
	318205	James Enkuzis	150.00
	489680	Marco Sacchetti and Su-Chern Esther Teh	200.00
	489559	Keat May Wong	150.00
	D000242312	Raymond A Wright	30.00
	489118	Yvonne Forsyth	200.00
	488690	Michael john cordina	200.00
	ORGR116	J Hall	300.00
	ID 5547	Halls Head Primary School P&C Assoc	500.00
	ID 5837	WISE Employment Ltd	500.00
	341979	Marion Gall	150.00
	D000335539	Amy Brook P/L ATF Amy Brook Unit Trust	12,085.55
	ORGR108	V Mackay and M Price	300.00
	489092	TP RA Norris	200.00
	486388	Jack Richardson	180.00
	480768	Norman and Wendy Harrison	200.00
	ID 343	Silverchain Nursing	128.00
	D000335903	Platinum Property Co Trust Account	784.85
	D000223540	Luke Vaughan	61.65
	485742	Nicolino Rosato	160.00
	484201	Ann Morris	250.00
	485908	Callista Marshall	250.00
	485421	Bradley Charles Viljoen	150.00
	D000298400	Natalie Warn & John Warn	59.92
	D000328527	Sean D Noble	2,197.61
	340860	Matthew Bluett	150.00
	330099	Deborah Turfrey	150.00
	D000291966	Ngahau Flight	359.13
	D000339987	Christopher McMahen	832.67
	D000298581	Cherri Delys Seeber	866.06
	D000301061	Gayle Monzu & Nicola Monzu	138.80
	D000299118	P A and K M S Talbot	173.83
	D000305318	Constance D Abbott	777.73
	D000340183	Constance D Abbott	102.44
	483897	Patricia Charlton	250.00
	BINGO YOUNG	Christine Anne Young	70.00
	BINGO JONES	Fiona Jones	70.00
	330983	Ian L Harper	189.00
	224863	L & N Mitchell	331.23
	D000318093	Michael Attard & Rachel M Attard	640.47
	BINGO	MDA Pike	50.00
	483896	JA & JL RODRIGUEZ	200.00
	25683	Warren Marshall	374.48
	D000318236	Mumu Hassett	50.00
	ID 5937	Mandurah Flames Netball Club	300.00
	ID 5806	Johan CG de Swardt	500.00
	D000223542	Pamela Dell	194.00
	D000321850	Richard Dackas	613.29
	D000324488	Russell L Winsor & Kristy E Winsor	189.83
	D000298602	J R & G L East	877.48
	D000306259	Colleen Dawn Nix	772.07
	251098	Construct Investments Pty Ltd	953.30
	320190	R P & A L Turner	150.00
	327438	Kelli Casperson	150.00
	D000321619	T Sellwood	457.00
	D000302715	Far East Consolidated Pty Ltd	295.00
	D000311044	Ideal Homes	994.81
	ID 4005	District 17 Toastmasters International	500.00
	D000303936	Harold Page	176.76
	D000306377	Robert Ryan	876.69
	18916327	Laura Hulme	35.00
	D000316512	T B & N Madden	88.50
	482269	Thomas Weston	200.00
	D000319108	Craig Gibson	122.50
	480761	J W & R Bucktin	250.00
	480819	T Gigg	200.00
	481895	Dennis I Bell	200.00
	480354	GJ and MM Winduss	150.00

Creditor	Invoice number	NarrationFull	Total
Sundry EFT	**D000300378**	Vivien Wheal	861.05
	D000303134	Lawrence Reid & Mary Reid	873.34
	480773	Marie Scott	200.00
	481659	Lynne Krombas	200.00
	342	P D James	37.25
	D000325598	Marilyn Williams	1,151.82
	D000324727	Estate of the Late Norma Seery	629.66
	D000312138	Leslie Wilkinson	873.01
	480299	Robyn Withers	250.00
	478800	KARIN I PEAGAM	200.00
	D000322680	Leigh Bennett & Kristen Bennett	1,395.93
	479021	B A Grant	200.00
	D000320308	Aurange Realty P M Trust Account	1,997.89
	25479	Jetwave Marine Services	4,177.74
	ID 5046	Mandurah Over 55's Kayak Club Inc	500.00
	D000312090	D K Wright & M B Devine	899.66
	D000313682	Elsa Rouse	781.81
	D000306703	Navaporn Choopinij	878.06
	D000313124	Joy Cheesman	890.93
	D000296702	On Point Realty Group	2,350.65
	D000305004	A E & C B Spalding	843.30
	D000311957	Glenise J Belmont	842.68
	D000311901	DA & T N Muir	939.67
	D000312974	Valmai Ashcroft	435.14
	D000313710	Sandra MacFeate & Frederick MacFeate	781.90
	D000313768	Eleanora Christmass	845.37
	D000284049	Donna Purser	84.28
	101014795	H M O'Doherty	12.00
	CN64857	Tamara L Sharrett	1,115.00
	D000305941	Megan & Shane Rayner	365.60
	D000308298	Charles Curtis & Shirley Curtis	808.40
	D000304138	Jennifer Stretton	919.43
Sundry EFT Total			**86,246.73**
Plant Assessor	**271674**	Membership - August 2026	2,640.00
Plant Assessor Total			**2,640.00**
Brownes Foods Operations Pty Limited	**19183089**	Milk Supplies - Mandurah Library	11.91
	19176619	Milk Supplies - MARC	107.65
	19178908	Milk Supplies - MARC	121.21
	19184684	Milk Supplies - Seniors	98.08
	19191805	Milk Supplies - Administration	146.24
	19184341	Milk Supplies - MARC	107.66
	19225797	Milk Supplies - Administration	144.54
	19215867	Milk Supplies - MARC	71.44
	19226196	Milk Supplies - Southern Operations	11.74
	19225003	Milk Supplies - Operations Centre	28.63
	19229092	Milk Supplies - Operations Centre	24.84
	19216667	Milk Supplies - Mandurah Library	15.87
	19211282	Milk Supplies - Seniors	33.66
	19214647	Milk Supplies - Seniors	56.73
	19221689	Milk Supplies - MARC	35.72
	19218783	Milk Supplies - Seniors	33.66
	19210532	Milk Supplies - MARC	186.62
	19212852	Milk Supplies - MARC	191.98
	19213972	Milk Supplies - MARC	209.90
	19217897	Milk Supplies - Operations Centre	24.84
	19213859	Milk Supplies - Operations Centre	28.63
	19214761	Milk Supplies - Southern Operations	11.74
	19199148	Milk Supplies - MARC	185.28
	19202738	Milk Supplies - MARC	71.44
	19206751	Milk Supplies - MARC	76.73
	19204741	Milk Supplies - MARC	135.71
	19214646	Milk Supplies - Administration	170.33
	19203345	Milk Supplies - Seniors	64.42
	19196183	Milk Supplies - Seniors	33.66
	19203663	Milk Supplies - Southern Operations	11.74
	19206579	Milk Supplies - Operations Centre	24.84
	19202555	Milk Supplies - Operations Centre	28.63
	19200894	Milk Supplies - MARC	113.86
	19194298	Milk Supplies - MARC	71.44
	19195598	Milk Supplies - MARC	81.06
	19194096	Milk Supplies - Seniors	54.03
	19203344	Milk Supplies - Administration	177.36
	19205457	Milk Supplies - Mandurah Library	15.87
	19207258	Milk Supplies - Seniors	33.66
	19192166	Milk Supplies - Southern Operations	11.74
	19191298	Milk Supplies - Operations Centre	28.63
	19194316	Milk Supplies - Mandurah Library	15.87
	19195473	Milk Supplies - Operations Centre	24.84
	19188404	Milk Supplies - Seniors	33.66
	19182166	Milk Supplies - MARC	162.55
	19180100	Milk Supplies - MARC	89.10
	19186037	Milk Supplies - MARC	107.55
	19187800	Milk Supplies - MARC	132.48
	19191421	Milk Supplies - MARC	59.96
	19190039	Milk Supplies - MARC	230.11
Brownes Foods Operations Pty Limited Total			**3,949.84**
Team Global Express Pty Ltd	**0789-T240750**	Freight 05/08/26, 20/08/26 - 26/08/26	576.71
	0790-T240750	Freight 27/08/26 - 02/09/26	278.28
	0791-T240750	Freight 31/08/26 - 10/09/26	438.52
	0792-T240750	Freight 08/09/26 - 15/09/26	280.43
Team Global Express Pty Ltd Total			**1,573.94**
Hosemasters Mandurah	**HA6172I9170**	Hydraulic Parts - City Fleet	1,433.65
	HA6172I9171	Hydraulic Parts - City Fleet	210.09
	HA6172I9172	Assorted Parts - City Fleet	3,092.78
Hosemasters Mandurah Total			**4,736.52**
Cable Locates & Consulting	**2802**	Location Service - Eros Reserve, SanRemo	3,992.51
	2819	Location Service - Mississippi DriveGreenfields	3,119.67
	2769	Location Service - Hall Park, Halls Head	1,967.74
	2810	Location Service - 11 Treecreeper WayErskine	1,490.47
	2837	Location Service - Peelwood ParadeHalls Head	13,502.62
	2845	Location Service - The Glen RoundaboutErskine	6,658.86
	2851	Location Service - Petina CourtSilversands	1,302.63
	2826	Location Service - 55 Mandurah TerraceMandurah	1,249.96
	2828	Location Service - Dawesville RoadDawesville	1,127.19
	2835	Location Service - Peelwood ParadeHalls Head	4,362.99
	2834	Location Service - Peelwood ParadeHalls Head	13,155.34
	2836	Location Service - Peelwood ParadeHalls Head	16,297.58
	2811	Location Service - 150 BoardwalkBoulevard, Halls Head	1,504.22
	2813	Location Service - Sunday Loop, Mandurah	1,527.26
	2812	Location Service - 61 NorthportBoulevard, Dawesville	1,504.22
	2827	Location Service - Parkview StreetMandurah	3,084.83
Cable Locates & Consulting Total			**75,848.09**

Creditor	Invoice number	NarrationFull	Total
Work Clobber Mandurah	**78636-27**	Uniforms - Seniors	378.07
	78635-27	Uniforms - Seniors	125.65
	78695-27	Uniforms - Marina	538.44
	78611-27	Uniforms - MARC	33.52
	78696-27	Safety Boots x1 Ranger Services	249.00
	78708-27	Uniforms - City Parks Irrigation	550.72
	78707-27	Uniforms - Road Construction	755.02
	78654-27	Uniforms - City Parks Trees	62.58
	78758-27	Pro Safe Glasses Polarised x96	5,712.00
	78592-27	Disposable Gloves x2	81.00
	78655-27	Uniforms - Technical Services	353.06
	78633-27	Uniforms - Emergency Management	352.46
	78637-27	Uniforms - Building & Compliance	123.96
	78634-27	Uniforms - Health Services	475.58
	78534-27	Safety Boots - Operations Centre	2,293.74
	78555-27	Uniforms - Development & TrafficServices	357.20
	78543-27	Uniforms - City Parks South	49.50
	78554-27	Hi Vis Vests x40	1,040.00
	78593-27	Uveto Le Work Hood x20	490.00
	78410-27	Pro Chin Straps x15	60.00
	78482-27	Uniforms - City Parks South	98.31
	78483-27	Uniforms - City Drainage	354.68
	78382-27	Bolle Rush Clear x50	1,320.00
	78467-27	Uniforms - City Parks North	308.19
	78433-27	Uniforms - Library Services	375.97
	78265-27	Uniforms - MARC	384.28
	78468-27	Uniforms - Seniors	216.84
	78469-27	Uniforms - Seniors	151.18
	78412-27	Uniforms - City Parks	385.00
	78496-27	Uniforms - Ranger Services	384.88
	78411-27	Uniforms - Library Services	341.50
	78364-27	Uniforms - Contracts Services	385.00
	77599-27	Uniforms - Operations Centre	217.41
	78383-27	Safety Boots x1 Design Services	199.00
	78434-27	Uniforms - Bushland Management	382.96
	78466-27	Uniforms - Library Services	21.98
	78032-27	Uniforms - Operations Centre	387.76
	78413-27	Uniforms - Construction	120.80
Work Clobber Mandurah Total			**20,117.24**
Office Cleaning Experts	**151788**	Air Freshener Dispensers x36 - RefillCannisters x4 MARC	2,470.43
	151789	Cleaning Consumables 28/08/26 MARC	1,025.10
	151518	Cleaning 17/07/26 Rushton Park KioskMandurah	1,320.00
	151805	Cleaning Consumables 04/09/26 MARC &HHRC	283.72
	151806	Cleaning Consumables 04/09/26 VariousSites	141.86
	151813	Cleaning Consumables 08/09/26 MARC &HHRC	928.63
	151814	Cleaning September 2026 Billy DowerYouth Centre, Mandurah	1,154.30
	151822	Cleaning Consumables 11/09/26 MARC	1,025.10
	CN-151702	Credit for Invoice 151721	(1041.06)
	CN-151703	Credit for Invoice 151719	(202.42)
Office Cleaning Experts Total			**7,105.66**
AE Hoskins Building Services	**532157**	Investigate Leak in WindowAdministration Building	1,897.52
	530036	BNE Building Minor Refurb - ProgressClaim 1	8,760.03
	526780	Replace Skirting 16/02/26 MPAC	3,679.79
	532427	Falcon Bay Ablution Reroof - ProgressClaim 4	4,090.98
	529569	Inspect Fault with Door - MARC	265.74
	532279	Warrangup Springs Boardwalk StructuralRepairs - Progress Claim 2	26,911.21
	532698	Cemetery Shed Rebuild - Progress ClaimFinal	9,511.05
	530031	Cemetery Shed Rebuild - Progress ClaimFinal	1,119.49
	532395	Repair Damaged Ceiling 29/07/26Civic Building, Mandurah	19,012.10
	532286	Cemetery Shed Rebuild - Progress Claim 6	7,150.00
	532593	Cemetery Shed Rebuild - Progress Claim 6	6,500.00
	532588	Welding Repairs on Shade SheltersPyramids Beach, Dawesville	1,967.97
	530146	Playground Stair Tread Repairs - MARC	5,952.43
	532399	Removal & Re-install Roof Sheets - PortBouvard Sporting Club	1,005.40
	532288	Mandurah Museum Canopus Shed - ProgressClaim 2	67,535.58
	531096	BNE Building Roofing Works - ProgressClaim 2	134,253.52
	532697	Credit to Invoice 530031 - Cemetery ShedRebuild - Progress Claim Final	(1119.49)
	532298	Credit to Invoice 532286 - Cemetery ShedRebuild - Progress Claim 6	(7150.00)
	C532279	Retention: Warrangup Springs BoardwalkStructural Repairs - Progress Claim 2	(1345.56)
	531497	Credit to Invoice 531096 - BNE BuildingRoofing Works - Progress Claim 2	(14942.33)
AE Hoskins Building Services Total			**275,055.43**
Department of Fire & Emergency Services	**AUG 2026**	ESL Collections - August 2026	3,029,047.32
	81163	Alarm Monitoring 01/07/26 - 30/06/27Ormsby Terrace Building	1,881.00
	81172	Alarm Monitoring 01/07/26 - 30/06/27Civic Centre	1,881.00
	81178	Alarm Monitoring 01/07/26 - 30/06/27Falcon Library	1,881.00
	81170	Alarm Monitoring 01/07/26 - 30/06/27Administration Centre	1,881.00
	82042	Alarm Monitoring 01/07/26 - 30/06/27MARC	1,881.00
Department of Fire & Emergency Services Total			**3,038,452.32**
Knight Health Pty Ltd	**8/2026**	Pre-Employment Medicals - August 2026	3,222.45
Knight Health Pty Ltd Total			**3,222.45**
Contra-Flow Pty Ltd	**T18/119056**	Traffic Management 18-19/08/26 LyndaStreet & Baroy Street Roundabout, Falcon	6,667.57
	T18/118757	Traffic Management 19-20/08/26 MandurahRoad	3,316.01
	T18/118680	Traffic Management 17-18/08/26 The GlenRoundabout, Erskine	4,707.54
	T18/119050	Traffic Management 26/08/26 - 11 BarrowRise, Greenfields	856.02
	T18/119004	Traffic Management 25/08/26 - 14 BarunaCourt, Halls Head	2,190.68
	T18/118759	Traffic Management 19/08/26 - 55Casuarina Drive, Halls Head	2,228.64
	T18/119970	Traffic Management 18/09/26 - 56Peelwood Parade, Halls Head	1,605.04
	T18/120081	Traffic Management 21/09/26 Lynda &Baroy Street, Falcon	1,573.96
	T18/120067	Traffic Management 22/09/26 - 24 OlindaCourt, Greenfields	2,135.96
	T18/119480	Traffic Management 7-17/09/26 CappalottoTruck	11,967.05
	T18/119754	Traffic Management 14-16/09/26 WestburyWay, Dawesville	14,676.44
	T18/120071	Traffic Management 18/09/26 Westbury WayDawesville	1,829.45
	T18/120036	Traffic Management - Peelwood ParadeHalls Head	198.00
	T18/119885	Traffic Management 16-17/09/26 MandurahTerrace	3,838.06
	T18/119884	Traffic Management 16-17/09/26 PeelwoodParade, Halls Head	5,248.87
	T18/119886	Traffic Management 16-17/09/26 Lynda &Baroy Street, Falcon	2,754.45
	T18/119332	Traffic Management 02/09/26 - 6Chatsworth Drive, Erskine	1,367.26
	T18/119817	Traffic Management 15/09/26 Island PointRoad, Herron	616.70
	T18/119419	Traffic Management 04/09/26 GuillardonTerrace & Virginia Turn, Halls Head	2,397.78
	T18/119749	Traffic Management 14-16/09/26 - 24Marungi Way, Greenfields	2,896.13
	T18/119479	Traffic Management 7-11/09/26 - 11Treecreeper Way, Erskine	1,744.83
	T18/119815	Traffic Management 15/09/26 CastlewardPlace, Mandurah	1,779.92
	T18/119747	Traffic Management 14-18/09/26 DoddiesBeach Carpark, Halls Head	7,167.65
	T18/118465	Traffic Management 10-13/08/26 PlacidWaters, Coodanup	1,915.97
	T18/118463	Traffic Management 10-11/08/26 PeelwoodParade & Hibbertia Follow RoundaboutHalls Head	2,963.49
	T18/118466	Traffic Management 10-12/08/26 - 28Erins Isle, Dudley Park	1,278.86
	T18/118414	Traffic Management 07/08/26 The PalladioMandurah	1,189.11
	T18/117411	Traffic Control - Lynda Street/BaroyStreet, Falcon 06/07/26 - 10/07/26	19,198.66
	T18/119100	Traffic Management 27/08/26 HighwayMowing, Halls Head	3,084.04
	T117381R01	Traffic Management 07/07/26 SticksBoulevard, Erskine	1,309.00
	T18/117381	Traffic Management 07/07/26 SticksBoulevard, Erskine	1,369.18
	T18/117925	Traffic Management 24/07/26 - 11 CawanaPlace, Lakelands	1,139.92

Creditor	Invoice number	NarrationFull	Total
Contra-Flow Pty Ltd	**T18/119552**	Traffic Management 8-10/09/26 WestburyWay, Dawesville	6,656.59
	T18/119475	Traffic Management 7-12/09/26 WatersideDrive, Dudley Park	8,870.85
	T18/119476	Traffic Management 7-11/09/26Mississippi Drive, Greenfields	4,322.14
	T18/119751	Traffic Management 14/09/26 Lynda &Baroy Street, Falcon	2,669.88
	T18/119102	Traffic Management 27/08/26 SilvergumAvenue & Wanjeep Street, Coodanup	1,643.00
	T117255R01	Traffic Management 2-7/07/26 MandurahRoad	10,562.45
	T18/119505	Traffic Management 7-11/09/26 DoddiesBeach Carpark, Halls Head	2,909.90
	T18/119477	Traffic Management 7-8/09/26 - 76 SundayLoop, Mandurah	1,891.47
	T18/119544	Traffic Management 08/09/26 - 42aTeranca Road, Greenfields	2,263.95
	T18/119418	Traffic Management 04/09/26 MandurahHouseboats	753.04
	T18/118596	Traffic Management 13/08/26 Opposite 13Dampier Avenue, Falcon	1,026.88
	T18/119003	Traffic Management 25/08/26 - 528Estuary Road, Dawesville	1,278.85
	T18/118832	Traffic Management 19-20/08/26 MainRoads Mowing	6,040.65
	T18/119032	Traffic Management 15/07/26 & 28/08/26Lynda & Baroy Street, Falcon	9,250.82
	T117411R01	Traffic Management 6-9/07/26 Lynda &Baroy Street Roundabout, Falcon	15,351.81
	T18/119553	Traffic Management 26/08/26 PioneerCourt, Bouvard	2,312.71
	T18/116983	Traffic Control - Tuckey Street,Mandurah 15/06/26 & 26/06/26	11,964.80
	T18/119420	Traffic Management 04/09/26 Hickman RoadSilversands	958.42
	T18/119447	Traffic Management 10/07/26 Lynda &Baroy Street Roundabout, Falcon	3,846.85
	T18/119546	Traffic Management 08/09/26 - 11 BarrowRise, Greenfields	791.36
	T116983R01	Traffic Management 26/06/26 Randall &Tuckey Street, Mandurah	578.16
	T18/118657	Traffic Management - Castleward PlaceMandurah	1,584.00
	T18/119328	Traffic Management 1-4/09/26 WatersideDrive Boat Ramp Carpark, Dudley Park	8,215.04
	T18/116291	Traffic Management 9-12/06/26 Bower &Oakleigh Drive, Erskine	3,763.38
	T18/119554	Traffic Management - Mississippi DriveGreenfields	792.00
	T18/118860	Traffic Management 21/08/26 AsphaltWorks	547.67
	T18/119329	Traffic Management 1-3/09/26 Vac Truck	3,286.02
	T18/119333	Traffic Management 02/09/26 - 1 AdanaStreet, Mandurah	1,859.20
	T18/119217	Traffic Management 31/08/26 - 6Chatsworth Drive, Erskine	393.49
	T18/119218	Traffic Management 31/08/26 - 2 WagtailCourt, Greenfields	171.15
	T18/118287	Traffic Management 3-5/08/26 - 186McLarty Road, Halls Head	1,435.05
	T18/118951	Traffic Management 24/08/26 - 21 EricaStreet, Coodanup	295.12
	T18/117252	Traffic Management 1-7/07/26 TuckeyStreet & Anstruther Road, Mandurah	15,307.04
	T18/119327	Traffic Management 1-2/09/26 DoddiesBeach Carpark, Halls Head	1,628.62
	T18/117926	Traffic Management 24/07/26 MandurahRoad & Murdoch Drive, Mandurah	1,788.03
	T18/118462	Traffic Management 10-13/08/26Operations Centre	5,817.25
	T18/119185	Traffic Management 30/08/26 Lynda &Baroy Street Roundabout, Falcon	414.22
	T18/118286	Traffic Management 3-4/08/26 - 292McLarty Road, Halls Head	2,297.51
	T18/119216	Traffic Management 31/08/26 - 61Northport Boulevard, Wannanup	639.42
	T18/118950	Traffic Management 24/08/26 - 42aTeranca Road, Greenfields	547.66
	T18/118948	Traffic Management 24-28/08/26 WatersideDrive Boat Ramp, Dudley Park	10,452.87
	T18/118284	Traffic Management 3-6/08/26 Vac Truck	4,107.52
	T18/118541	Traffic Management 12/08/26 PinjarraRoad & Mary Street, Halls Head	786.99
	T18/118461	Traffic Management 10-12/08/26 WisteriaGardens, Halls Head	6,094.70
	T18/118597	Traffic Management 13/08/26 - 200Wanjeep Street, Coodanup	539.62
	T18/118954	Traffic Management 24/08/26 SilversandsReserve	513.44
	T18/119215	Traffic Management 31/08/26 Vac Truck	1,040.68
	T18/118758	Traffic Management 17-19/08/26 - 14Wuraling Pass, Wannanup	1,112.60
	T18/118896	Traffic Management 17/08/26 - 528Estuary Road, Dawesville	196.75
	T18/119252	Traffic Management 31/08/26 DoddiesBeach Carpark, Halls Head	635.98
	T18/118946	Traffic Management 24-27/08/26 DoddiesBeach Carpark, Halls Head	3,187.32
	T18/118949	Traffic Management 24-28/08/26 Vac Truck	5,416.86
	T18/119222	Traffic Management 12/08/26 Doddis BeachCarpark, Halls Head	3,141.14
	T18/116055	Traffic Control - Eastern Foreshore,Mandurah 02/06/26	1,047.20
	T18/119101	Traffic Management 27-28/08/26 AsphaltWorks	2,354.92
	T18/118711	Traffic Management 18-19/08/26 StockRoad & Lilydale Drive, Lakelands	2,369.59
	T18/118952	Traffic Management 24/08/26 - 34Arpenteur Turn, Madora Bay	295.12
	T18/118683	Traffic Management 17-21/08/26Operations Centre	4,929.03
	T18/118953	Traffic Management 24/08/26 MerlinStreet Reserve Carpark, Falcon	547.67
	T18/116290	Traffic Management 9-11/06/26 Vac Truck	3,570.60
	T18/116984	Traffic Management 02/06/26 Vac Truck	1,095.34
	T18/118945	Traffic Management 24-28/08/26 LyndaStreet & Baroy Street Roundabout, Falcon	14,920.79
	T18/115830	Traffic Management 26-28/05/26 Vac Truck	3,230.81
	T117411C01	Credit to Invoice T18/117411 - LyndaStreet/Baroy Street, Falcon	(19198.66)
	T117381C01	Credit for Invoice T18/117381	(1369.18)
	T116983C01	Credit to Invoice T18/116983 - TuckeyStreet, Mandurah 15/06/26 & 26/06/26	(11964.80)
Contra-Flow Pty Ltd Total			**302,993.59**
Tip Top Bakeries	**8024879920**	Cafe Supplies - Seniors	96.20
	8024841606	Cafe Supplies - Seniors	127.50
	8024919726	Cafe Supplies - Seniors	172.95
Tip Top Bakeries Total			**396.65**
NFC Products & Services	**13**	Attendance to Injured Kangaroo x4	1,200.00
NFC Products & Services Total			**1,200.00**
Mandurah Pest Control	**68270**	Quarterly Kitchen Pest Service August2026 Civic Centre, Mandurah	125.73
	68234	Quarterly Kitchen Pest Service August2026 Administration Centre, Mandurah	125.73
	68242	Quarterly Kitchen Pest ServiceSouthern Operations Centre	92.71
	68237	Annual Termite Service August 2026 MARC	427.14
	66259	Termite Bait Installation - 85 MurdochDrive, Greenfields	595.00
	68822	Install Termite Bait Stations - 288Pinjarra Road, Mandurah	88.00
	68277	Quarterly Kitchen Pest Service August2026 - Operations Centre, Mandurah	177.80
	68798	Annual Termite Service September 2026Meadow Springs Sports Facility	152.55
	68794	Annual Termite Service September 2026Mandurah Tennis Club	91.53
	68820	Pest Protection - Administration CentreMandurah	462.00
	68688	Annual Termite Service September 2026Mewburn Centre, Mandurah	61.02
	68278	Annual Termite Service August 2026Operations Centre, Mandurah	335.61
	68232	Annual Termite Service August 2026Administration Centre, Mandurah	152.55
	68235	Annual Termite Service August 2026 - 56Estuary Place, Wannanup	132.00
	68687	Annual Termite Service September 2026Lakes Lawn Cemetery Ablution, Parklands	61.02
	68229	Annual Termite Service September 2026Mandurah Visitors Centre	122.04
	68230	Annual Termite Service August 2026Seniors	152.55
	68167	Install Termite Bait Stations - Unit1/10 Davey Street, Mandurah	88.00
	68165	Termite Bait Installation - 15 GooljakRise, Lakelands	595.00
	66160A	Termite Bait Installation - 28 PerseusRoad, Silversands	595.00
	68273	Annual Termite Service August 2026Mandurah Library	152.55
	68268	Termite Baiting System In Ground ServiceAugust 2026 - 30 Peel Parade, Coodanup	572.00
	68271	Annual Termite Service August 2026 CivicCentre, Mandurah	183.06
	68623	Treatment for Ants & Spiders - MandurahMuseum Boatshed	137.50
	68236	Quarterly Kitchen Pest Service August2026 MARC	224.79
	68231	Quarterly Kitchen Pest Service August2026 Seniors	92.71
	68228	Annual Termite Service August - CASM	183.06
	67668	Bird Control Inspection - AdministrationCentre	132.00
Mandurah Pest Control Total			**6,310.65**
Landgate	**1617907**	Online Shop - August 2026	1,211.85
Landgate Total			**1,211.85**
Water Corporation	**9008187966 28/08/26**	34 Mississippi Dr GreenfieldsLot 3093-4,2644 RES3727824 Jun 2026 - 27 Aug 2026	6.02
	9011206857 28/08/26	Montana Loop Greenfields Lot 30722 Jun 2026 - 27 Aug 2026	6.02
	9023051143 25/08/26	Bridgewater Bvd Erskine Lot 800319 Jun 2026 - 24 Aug 2026	123.49
	9008028818 31/08/26	41 Ormsby Tce Mandurah Lot 300 RES 4205025 May 2026 - 27 Jul 2026	2,676.83
	9008210054 31/08/26	Bortolo Dr Greenfields Lot 4400RES 41978, 622 Jun 2026 - 28 Aug 2026	757.52
	9010673744 31/08/26	Westview Pde Wannanup Lot 630 RES 4660616 Jun 2026 - 19 Aug 2026	224.88
	9024944357 17/09/26	Everest Pwy Lakelands Lot 801013 Jul 2026 -16 Sep 2026	6.19
	9023377127 17/09/26	Mandurah Rd Lakelands Lot 800013 Jul 2026 - 16 Sep 2026	593.98

Creditor	Invoice number	NarrationFull	Total
Water Corporation	**9008650631 22/09/26**	26346 Challenger Rd Madora Bay Lot 1925RES 2364615 Jul 2026 - 21 Sep 2026	328.07
	9008653621 22/09/26	27512 Sabina Dr Madora Bay Lot 2045RES 2751215 Jul 2026 - 21 Sep 2026	334.26
	9013361842 22/09/26	Lord Hobart Dr Madora Bay Lot 507515 Jul 2026 - 21 Sep 2026	18.57
	9023499829 28/08/26	Property Rental Charges01/09/26 - 31/08/27 Various Locations	550.00
	9012647021 15/09/26	20 Dalona Pwy Lakelands Lot 3829 Jul 2026 - 14 Sep 2026	94.16
	9013417260 16/09/26	Catalina Dr Lakelands Lot 3000 RES 481789 Jul 2026 - 15 Sep 2026	12.38
	9023155823 17/09/26	Picton Rd Lakelands Lot 800114 Jul 2026 - 16 Sep 2026	266.17
	9008652549 21/09/26	26468 Sabina Dr Madora Bay Lot 1983RES 2646815 Jul 2026 - 18 Sep 2026	105.23
	9021247687 01/09/2026	Old Coast Rd Dawesville Lot 1955RES 442701 Sep 2026 - 30 Sep 2026	292.57
	9022500250 24/08/26	Lease Over Part of Lot 10 PeelwoodParade, Halls Head	550.00
	9008070928 02/09/26	25 Leighton Pl Halls Head Lot 500RES 275811 Sep 2026 - 31 Oct 2026	290.41
	9008114847 02/09/26	21 Flinders St Falcon Lot 1536 RES 254141 Sep 2026 - 31 Oct 2026	102.71
Water Corporation Total			**7,339.46**
Ampol Limited	**1880655**	Ampol Fuel Card TransactionsAugust 2026	37,865.85
Ampol Limited Total			**37,865.85**
Claire Astley Pannell	**158**	RT Kids Term 3 Week 7 Facilitation	720.00
	159	RT Kids Term 3 Week 8 Facilitation	720.00
	160	RT Kids Term 3 Week Art Facilitation	720.00
	166	RT Kids Term 3 2026 Art Supplies	37.25
	161	RT Kids Term 3 2026 Facilitation	720.00
Claire Astley Pannell Total			**2,917.25**
Cookers Bulk Oil System	**10118854**	Canolana 26/08/26 MARC Cafe	406.20
	10136713	Canolana 02/09/26 MARC Cafe	372.90
	10154428	Canolana 09/09/26 MARC Cafe	396.90
	10172391	Canolana 16/09/26 MARC Cafe	428.40
Cookers Bulk Oil System Total			**1,604.40**
National Tyre & Wheel Pty Ltd	**I8000047379**	Rego No MH2306B Tyre Replacement x2	1,318.50
	I8000047819	Rego No MH82278 Tyre Replacement x1	664.19
	I8000047520	Tyre Replacement MH8508B	309.41
	I8000048150	Rego No MH6078C Tyre Replacement x1	261.12
	I8000049028	Rego No MH91552 Tyre Replacement x4	1,511.97
	I8000047526	Rego No MH8508B Tyre Replacement x1	389.38
	I8000049125	Rego No MH6572B Puncture Repair	72.58
	I8000048520	Rego No MH8821A - Tyre Replacement x2	2,418.12
	I8000048912	Rego No MH5084B Puncture Repair	72.58
	I8000048909	Rego No MH6075C Puncture Repair	72.58
	I8000048923	Rego No MH0842C Puncture Repair	72.58
	I8000048908	Tyre Replacement x2	482.53
	I8000048123	Rego No 1HSQ074 Tyre Replacement x4	1,183.07
	I8000048122	Rego No MH1127C Tyre Replacement x4	2,089.16
	I8000048339	Rego No MH4394B Puncture Repair	72.58
	I8000048340	Rego No MH1453C Puncture Repair	72.58
	I8000048542	Rego No MH0446P - Tyre Replacement x2	751.37
	8000047525	Credit to Invoice I8000047520.(Full CN Number C8000047525)	(309.41)
National Tyre & Wheel Pty Ltd Total			**11,504.89**
Winc Australia Pty Limited	**9051182324**	Stationery - Operations Centre	488.83
	9051168387	Stationery - MARC	177.93
	9051198141	Stationery - Operations Centre	525.48
	9050908461	Premium White Paper Ctn5 x7	235.86
	9051242555	Stationery - Seniors	200.44
	9051323253	Stationery - Operations Centre	16.26
	9051285115	Stationery - MARC	1,031.04
	9051306870	Stationery - Operations Centre	7.43
	9051316650	Parchment A4 White Paper (25) x2	58.65
	9051305020	Lipton Pk200 x1	13.37
	9051311331	Premium White Paper Ctn5 x7	235.86
	9051206321	Winc Premium A4 Paper Ctn5 x7	235.86
	9051273606	Stationery - Financial Services	149.33
	9051256314	Stationery - Billy Dower Youth CentreMandurah	337.65
	9051285100	Stationery - Seniors	40.38
	9051160033	Stationery - Lakelands Library	846.67
Winc Australia Pty Limited Total			**4,601.04**
Veolia Recycling & Recovery Pty Ltd	**8101386776**	Medical Waste - August 2026	447.41
Veolia Recycling & Recovery Pty Ltd Total			**447.41**
Natural Area Holdings Pty Ltd	**29836**	Revegetation Works - Bushland Management	22,809.93
	29888	Site Maintenance & Monitoring 18/08/26Westbury Way Offset Site	4,840.00
	29974	Tree Suitability Assessment	1,859.00
Natural Area Holdings Pty Ltd Total			**29,508.93**
Inlogik Pty Ltd	**109249**	ExpenseMe Pro User Fees - August 2026	947.74
Inlogik Pty Ltd Total			**947.74**
Indigenous Managed Services	**27261**	Cleaning August 2026 Merlin StreetPavilion, Falcon	208.07
	27292	Cleaning Consumables - August 2026	7,785.83
	27293	Cleaning August 2026 DawesvilleCommunity Centre	5,442.26
	27329	Cleaning August 2026 Meadow SpringsSports Facility	1,067.00
	27336	Cleaning 20/08/26 Seniors	368.50
	27344	Cleaning August 2026 Seniors	2,972.31
	27341	Cleaning 31/08/26 Seniors	530.20
	27333	Cleaning 31/07/26 Administration Centre	210.72
	27342	Cleaning 17/08/26 Seniors	530.20
	27337	Cleaning 31/08/26 Falcon Library	368.50
	27330	Cleaning August 2026 Peelwood PavilionChangerooms, Halls Head	640.20
	27332	Cleaning August 2026 Mandurah Museum	1,080.58
	27343	Cleaning July 2026 Seniors	3,740.90
	COMP10826	Cleaning August 2026 Various Sites	33,971.22
	COMP30826	Cleaning August 2026 Various Sites	33,725.60
	COMP40826	Cleaning August 2026 Various Sites	36,994.29
Indigenous Managed Services Total			**129,636.38**
NRM Consultants Pty Ltd	**2026_1071#2**	Engineering Services 27/08/26 PeelwoodHockey, Halls Head	1,430.00
	2026_1069#1	Engineering Services 17/08/26 Rangers	2,117.50
NRM Consultants Pty Ltd Total			**3,547.50**
Diverse Glazing Group	**75215**	Repairs to Door & Flyscreen - Marina	4,990.00
	75484	Install New Glass Panel - AdministrationCentre, Mandurah	2,855.00
Diverse Glazing Group Total			**7,845.00**
Department of Justice	**36796497**	FER18003989 Prosecuting Fees - 26251UINNumber of Cases - 38	3,439.00
	36818879	FER18025455 Prosecuting Fees - 26256UINNumber of Cases - 30	2,715.00
	36825241	FER18031489 Prosecuting Fees - 26257UINNumber of cases – 23	2,081.50
Department of Justice Total			**8,235.50**
Sunlong Fresh Foods Pty Ltd	**1308972**	Cafe Supplies - MARC	82.05
	1309983	Cafe Supplies - MARC	161.85
	1311081	Cafe Supplies - Seniors	156.65
	1310078	Cafe Supplies - Seniors	248.45
	1313911	Cafe Supplies - MARC	114.85
	1314627	Cafe Supplies - MARC	73.20
	1314496	Cafe Supplies - Seniors	102.00
	1314151	Cafe Supplies - Seniors	156.15
	1312547	Cafe Supplies - Seniors	114.50
	1313429	Cafe Supplies - Seniors	97.60
	1312548	Cafe Supplies - Seniors	132.30
	1313534	Cafe Supplies - MARC	38.95
	1313324	Cafe Supplies - MARC	62.65
	1310812	Cafe Supplies - MARC	76.95
	1310825	Cafe Supplies - MARC	166.85

Creditor	Invoice number	NarrationFull	Total
Sunlong Fresh Foods Pty Ltd	**1311522**	Cafe Supplies - Seniors	148.60
	1312262	Cafe Supplies - MARC	85.75
	1311991	Cafe Supplies - Seniors	99.65
Sunlong Fresh Foods Pty Ltd Total			**2,119.00**
Complete Refrigeration & Air Conditioning	**300736**	Full Health Check of BMS September 2026MARC	363.57
	300528	Repairs to AirCond August 2026 TimsThicket Waste Facility, Dawesville	1,295.84
	300343	BMS Maintenance July 2026 MARC	437.05
	300750	Repairs to AirCond 10-11/09/26 MARC	397.50
	300091	Repairs to AirCond 01/07/26 MandurahLibrary	144.34
	300713	Service to AirCond September 2026Ocean Road Pavilion, Dawesville	271.35
	300714	Service to AirCond September 2026Tims Thicket Waste Facility, Dawesville	110.66
	300715	Service to AirCond September 2026Mandurah Museum	243.45
	300711	Service to AirCond September 2026Lakelands Community House	24.06
	300723	Service to AirCond September 2026 WasteManagement Centre, Parklands	24.06
	300724	Service to AirCond September 2026 MarinaTransportable Office	22.13
	300655	Service to AirCond September 2026Lakelands Park Community Sports Facility	166.46
	300657	Service to AirCond September 2026 BillyDower Youth Centre, Mandurah	482.06
	300672	Service to AirCond September 2026 FalconCommunity Centre	110.66
	300627	Service to AirCond September 2026Merlin Street Pavilion, Falcon	110.66
	300665	Service to AirCond September 2026Mewburn Centre, Mandurah	88.53
	300644	Service to AirCond September 2026Falcon Library	306.96
	300600	Replace Fan Motor 02/09/26 MandurahBowling Club	2,128.07
	300556	Service to AirCond September 2026 RonChristian Hall, Madora Bay	44.26
	300647	Service to AirCond September 2026Murrayfield Aerodome Sea ContainerNambeelup	22.13
	300671	Service to AirCond September 2026 SuttonHall, Mandurah	66.40
	300664	Service to AirCond September 2026Administration Centre, Mandurah	503.27
	300420	Inspect Mould in AirCond 19/08/26 PeelCommunity Kitchen, Mandurah	260.36
	300240	Repairs to AirCond 11/06/26 - 22/07/26Operations Centre, Mandurah	665.41
	300529	Replace Controller - Rushton ParkStadium, Mandurah	698.01
	300526	BMS Maintenance July 2026 AdministrationCentre, Mandurah	1,589.98
	300530	Repairs to AirCond 31/08/26 Seniors	147.17
	300535	Install AirCond 28/08/26 MARC	5,952.96
	300387	Repairs to AirCond 17/08/26 WasteManagement Centre	288.68
	300559	Service to AirCond September 2026 FalconPavilion	96.21
	300548	Service to AirCond September 2026Peelwood Pavillion, Halls Head	221.32
	300560	Service to AirCond September 2026Rushton Park North Pavilion, Mandurah	331.97
	300549	Service to AirCond September 2026Mandurah Bowling Club	624.60
	300444	Repairs to AirCond 13-24/08/26 CivicCentre, Mandurah	945.38
	300554	Service to AirCond September 2026Bortolo Pavilion, Greenfields	206.88
Complete Refrigeration & Air Conditioning Total			**19,392.40**
BrightMark Group Pty Ltd	**7712**	Cleaning August 2026 Public Ablution	58,164.95
	7810	Cleaning 13/08/26 Eastern ForeshoreMandurah	51.78
	7455	Cleaning 14/07/26 Riverside GardensAblution, Greenfields	51.78
	7454	Cleaning July 2026 Eastport ForeshoreAblution, Wannanup	51.78
	7453	Cleaning July 2026 Eastern ForeshoreMandurah	962.50
	7711	Opening Gates July - August 2026	1,040.99
BrightMark Group Pty Ltd Total			**60,323.78**
Peel Engraving Stamps and Badges	**2845**	Name Badge Magnet x1	13.60
	2835	Temporary Grave Marker - AYRES MC 423	18.70
	2834	Temporary Grave Marker - BARBER MC 359	18.70
	2836	Temporary Grave Marker - DALTON MC 344	18.70
	2814	Temporary Grave Marker - WROTH MC 465	18.70
	2880	Temporary Grave Marker LAWRENCE MC 82	18.70
	2860	Name Badge Magnet x1	13.60
	2861	Name Badge Magnet x2	27.20
	2864	Name Badge Magnet x1	13.60
	2862	Name Badge Magnet x16 & Pin x7	291.80
	2875	Name Badge Magnet x1	13.60
	2852	Temporary Grave Marker - CHILDS MC 393	18.70
	2848	Temporary Grave Marker MORTIMER GC 28	18.70
	2849	Temporary Grave Marker FARQUHAR MC 611	18.70
	2842	Temporary Grave Marker ZIMMERLI AC 41	18.70
	2846	Name Badge Magnet x1	13.60
	2841	Temporary Grave Marker - HUTTOM MC 398	18.70
Peel Engraving Stamps and Badges Total			**574.00**
Aquatic Services WA Pty Ltd	**AS#20260718**	Toddler Recirculation Investigation20/08/26 MARC	248.53
	AS#20260716	Leisure C2A Pump Investigation 25/08/26MARC	745.60
	AS#20260729	Commercial Pool Maintenance August 2026MARC	7,230.08
	AS#20260644	Chemical Dosing Investigation - MARC	372.80
	AS#20260764	Leisure Soda Ash Dosing Pump InspectionMARC	248.53
Aquatic Services WA Pty Ltd Total			**8,845.54**
McLeods Lawyers Pty Ltd	**152899**	Matter No 57988 Legal Advice	457.60
	153871	Matter No 58358 Legal Advice	2,549.80
	152913	Matter No 55304 Legal Advice	299.75
	153560	Matter No 58287 Legal Advice	805.20
	153312	Matter No 58114 Legal Advice	738.10
	153340	Matter No 58097 Legal Advice	1,650.00
	153804	Matter No 56533 Legal Advice	268.40
	153803	Matter No 47528 Legal Advice	335.50
	153805	Matter No 58097 Legal Advice	603.90
	153629	Matter No 57920 Legal Advice	2,633.75
	153916	Matter No 4995 Legal Advice	225.50
McLeods Lawyers Pty Ltd Total			**10,567.50**
M & B Sales Pty Ltd	**668877**	Door Seal Single Silver 925mm x2	66.86
	653587/1	Panic Bolt Brass x2	123.13
	20443286	Adjustable Closer x1	150.54
M & B Sales Pty Ltd Total			**340.53**
Bidfood WA Pty Ltd	**I71374655.PER**	Cafe Supplies - Seniors	161.29
	I71360744.PER	Cafe Supplies - Seniors	517.19
	I71423178.PER	Cafe Supplies - Seniors	392.08
	I71423179.PER	Cafe Supplies - Seniors	473.64
	I71586666.PER	Cafe Supplies - Seniors	67.31
	I71579766.PER	Cafe Supplies - Seniors	732.50
	I71529818.PER	Cafe Supplies - Seniors	409.47
	I71502376.PER	Cafe Supplies - Seniors	1,554.01
	I71387975.PER	Cafe Supplies - Seniors	284.05
	I71516321.PER	Cafe Supplies - Seniors	497.89
	I71502375.PER	Cafe Supplies - Seniors	140.27
	I71465216.PER	Cafe Supplies - Seniors	607.83
	I71451606.PER	Cafe Supplies - Seniors	426.01
	C7179123	Credit for Invoice I71579766	(67.31)
	C7171507	Credit for Invoice I71502376	(10.39)
Bidfood WA Pty Ltd Total			**6,185.84**
Officeworks (Account 51714765)	**632269335**	Stationery - Museum	69.28
	631710069	Items for Culture Celebrations	360.40
	631797727	Stationery - People Systems & Projects	173.39
	631898654	Items for Culture Celebrations	256.80
	631864036	Items for Culture Celebrations	44.61
	614100664	Stationery - City Maintenance	115.43
	631232750	Eco Labels (100) x1	65.00
	631232740	Labels (100) x2	134.22
	631958851	Staff Room Supplies - MARC	77.48

Creditor	Invoice number	NarrationFull	Total
Officeworks (Account 51714765)	**631960071**	Round Magnets (48) x1	10.45
Officeworks (Account 51714765) Total			**1,307.06**
St John Ambulance Australia WA	**FAINV01449091**	Delivery of Stores Stocks	20.00
	STKINV00069974	First Aid Kit Standard Snake Bite x25	625.00
	STKINV00068976	IFAK Personal Trauma Kit x7	1,105.00
	STKINV00069576	IFAK Personal Trauma Kit x7	1,085.00
	KITSLS00039635	First Aid Kit Servicing - Falcon Library	355.00
	KITSLS00039630	First Aid Kit Servicing - HHRC	323.00
	KITSLS00039607	First Aid Kit Servicing - Mandurah SES	2,078.10
	FAINV01440427	Provide First Aid Training 21/08/26	180.00
	FAINV01440426	Provide First Aid Training 21/08/26	180.00
	STKINV00069194	IFAK Personal Trauma Kit x1	180.00
	KITSLS00039620	First Aid Kit Servicing	198.20
	KITSLS00039625	First Aid Kit Servicing - Rangers	246.10
St John Ambulance Australia WA Total			**6,575.40**
Superstock Food Services	**40753147**	Cafe Supplies - MARC	844.18
Superstock Food Services Total			**844.18**
4 Signs Pty Ltd	**19305**	Corflute Sign x1 Bushland Management	121.00
	19266	Reuse Current Corflute Signs- CommunitySafety Chat	286.00
	19170	ACM Panel Signage - Town Beach SeawallMandurah	594.00
	19195	Corflute Signs x1 Seniors	363.00
	19072	Update Sports Awards Plaques 2025-2026MARC	1,430.00
	19367	Roadside Corflute Signs x2 - DisabilityExpo	726.00
	19366	Outdoor Floor Decals x1	726.00
	19046	Remove Anti-Graffiti Tint Film - MARC	715.00
	19047	Window Decals - MARC	1,402.50
	19345	Various Corflute Parking Signs - MAF26	495.00
	18999	Labels for Drawn to Country Exhibition	198.00
	19093	Wayfinding Floor Decals x1	770.00
4 Signs Pty Ltd Total			**7,826.50**
Western Diagnostic Pathology	**42990620**	Drug & Alcohol Testing - August 2026	1,010.68
	43071132	Drug & Alcohol Testing 31/08/26	851.29
	43092603	Drug & Alcohol Testing 24/08/26	346.50
	43071149	Drug & Alcohol Testing 31/08/26	913.77
	43068112	Drug & Alcohol Testing 31/08/26	1,773.75
	43076732	Drug & Alcohol Testing 31/08/26	1,056.44
Western Diagnostic Pathology Total			**5,952.43**
TJ Depiazzi & Sons	**20276**	Supply Mulch - Hall Park, Mandurah	4,564.45
	19622	Supply Mulch - Mogum Park, Halls Head	4,564.45
TJ Depiazzi & Sons Total			**9,128.90**
Murray District Electrical	**R033833**	Repairs to Lights 6-7/07/26 HensonStreet Carpark, Mandurah	1,005.55
	R033892	Investigate UPS 09/07/26 AdministrationCentre, Mandurah	133.31
	R033891	Call Out to Damaged Electrical Pit05/06/26 Rushton Park North, Mandurah	266.62
	R033779	Reset Timer for 16:00 24/06/26 RushtonPark South, Mandurah	133.31
	R033780	Repairs to Lights 22/06/26 MandurahLibrary	486.83
	R033783	Repairs to Panel Light 19/06/26 CivicBuilding	459.96
	R034152	Repair Lights in Green Shed & Ablutions14/08/26 MARC	701.24
	R034151	Repairs to Light 27-28/07/26 MARC	399.93
	R034160	Water Ingress Make Safe 11-14/09/26Rushton Park South	672.33
	R034102	Electrical Works 15/05/26 - 26/08/26MARC	3,038.07
	R034129	Test & Advise on Office GPO27/08/26 - 07/09/26 Civic BuildingMandurah	968.29
	R033922	Remove Power Monitor - Ocean Road SportsOval, Dawesville	954.80
	R033994	Repairs to Lights 5-6/08/26 MARC	1,097.31
	R034095	Repairs to Lights 18/08/26 - 08/09/26HHRC	1,195.49
	R033910	Reset Streetlight Timers07/04/26 - 19/06/26 Mandurah TerraceMandurah	616.84
	R033920	No Power to GPO 15/07/26 AdministrationCentre, Mandurah	525.24
	R033908	Repairs to Lights 17/02/26 - 30/07/26The Lido, Mandurah	1,467.18
	R033919	Isolate Power Supply to GPO's 13/07/26Barracks Lane, Mandurah	133.31
	R033921	Inspect Tripping Fault 21-27/07/26 MPAC	585.20
	R033916	Electrical Works 9-10/07/26 MandurahSurf Club	1,051.41
	R033914	Inspect Powerpoint for Spa 14/07/26 MARC	266.62
	R033863	Critical Spares List - Merlin ReserveFalcon	3,530.11
	R033909	Override Switch for Highbays - MARC	8,077.23
	R033907	Refit Cover Plate 25/03/26 EasternForeshore North, Mandurah	133.31
	R034061	Make Safe - No Power & Exposed Wires5-10/08/26 Mandurah Surf Club	650.03
	R034066	Repairs to Light 10/08/26 EasternForeshore Ablution, Mandurah	150.81
	R034044	Repairs to Light 21/08/26 AdministrationBuilding	312.96
	R033888	Repairs to Light 03/11/25 - 24/07/26Mary Street Boat Ramp, Halls Head	10,560.43
	R033890	Replace Streetlights 03/02/26 - 01/05/26Mary Street Boat Ramp, Halls Head	10,377.25
	R033903	Replace Lights on Oval - LakelandsSports Facility	44,023.32
	R033889	Electrical Works 9-13/07/26 Mary StreetBoat Ramp, Halls Head	6,047.65
	R034015	Install new Floodlights - Mary StreetBoat Ramp, Halls Head	9,473.09
	R033656	Repairs to Light 05/09/26 Ocean RoadSporting Facility, Dawesville	2,273.96
	R034155	Pump Repairs 15/09/26 MARC	271.13
	R034156	Call out to No Power 15/09/26 MARC	271.13
	R033865	Repairs to Light 29/06/26 BasketballCourt, Billy Dower Youth Centre	405.87
	R033895	Exposed Wires 15-21/07/26 MandurahTerrace, Mandurah	1,043.60
	R033896	Inspect Lights Vandalised 10/07/26Northport Ablution, Wannanup	266.62
	R033924	Refit Fluro Lights 10/07/26 CASM	133.31
	R033893	Repairs to BBQ 06/05/26 Cox Bay, Falcon	167.20
	R033904	Replace Lights on Oval - Lakelands ParkSports Facility	28,592.26
	R034043	Inspect Noise from Automatic Windows21/07/26 Falcon Library	266.62
	R034018	Replace Verandah Light Fitting 06/02/26Pottery Place, Mandurah	133.31
	R033870	Cable Pit Inspection 08/05/26 & 22/06/26Ormsby Terrace, Mandurah	216.91
	R033866	Repairs to Light 22/06/26 AdministrationBuilding, Mandurah	161.89
	R033868	Inspect No Power 26/06/26 Lions ClubMandurah	133.31
	R033856	Ablution Block Inspection 26/06/26Riverside Gardens Ablution, Mandurah	837.77
	R033855	Repairs to Lights 09/06/26 & 02/07/26Boardwalk Boulevard, Halls Head	1,080.65
	R033862	Repairs to Lights 30/06/26 - 01/07/26HHRC	600.12
	R033857	Repairs to Floodlights 23/06/26 SouthernDistricts Fire Brigade, Herron	2,040.30
	R034064	Install Double GPO's 11/08/26 OperationsCentre, Mandurah	1,112.38
	R033860	Isolate Power 04/06/26 - 01/07/26 JJetty, Mandurah Ocean Marina	1,442.86
	R033852	Inspect Bain Marie 02/07/26 Seniors	167.20
	R033854	Repairs to Streetlights 02/07/26Boardwalk Boulevard & Peelwood ParadeHalls Head	573.18
	R033777	BBQ Repairs 16/06/26 Keith HolmesReserve, Mandurah	2,620.49
	R033861	Inspect Damaged GPO 01/07/26 MandurahSkatepark	648.08
	R033859	Thermographic Inspection 30/06/26 WasteManagement Centre, Mandurah	399.93
	R033832	Repairs to Fluro Light 03/07/26 FalconPavilion	340.80
	R033839	Repairs to Streetlights14/04/26 - 06/07/26 Batavia AvenueWannanup	4,058.63
	R033849	Repairs to Lights 02/07/26 - 17 FairbornRetreat, Meadow Springs	567.97
	R033847	Repairs to Streetlights 02/07/26 OrmsbyTerrace, Mandurah	1,094.63
	R033665	RCD Testing 2025/2026 Marina & Jetties	29,141.20
	R033853	Repairs to Light Pole 01/07/26 EasternForeshore, Mandurah	758.30
	R033838	Repairs to Streetlight 06/07/26Princeton Drive, Wannanup	757.54
	R033840	Repairs to Lights - Sunday GardenMandurah	266.62
	R033834	Inspect No Electricity in Changeroom29/06/26 - 03/07/26 Falcon Pavilion	817.30
	R033836	Repairs to Lights & Inspect Power Box06/07/26 Operations Centre	243.42
	R033830	Repairs to Lights 03/07/26 - 15Carnarvon Way & 50 Marina Quays DriveErskine	819.52
	R033829	Repairs to Lights 11/09/26 & 03/07/26Marina Quay Drive, Erskine	764.24
	R033867	Repairs to Floodlights 28-29/05/26Operations Centre	2,650.98
	R033842	Reduce Light Output - Operations Centre	133.31
	R033841	Repairs to Lights 06/07/26Administration Centre	428.51

Creditor	Invoice number	NarrationFull	Total
Murray District Electrical	**R033843**	Repairs to Streetlight 06/07/26 VoyagerClose, Wannanup	1,033.21
	R033837	Repairs to Light 06/07/26 SpoonbillRetreat, Wannanup	992.51
	R033788	Replace Exit Light 18-19/06/26Administration Building	809.13
	R033828	Repairs to Lights 03/07/26 HarbourRetreat, Erskine	1,153.85
	R034000	Inspect Electrical Tripping 14/08/26MARC	133.31
	R034013	Inspect Power Tripping 20/06/26 MARC	135.56
	R034065	Repairs to Backboard Court 2 19/08/26MARC	341.01
	R034060	Repairs to BMS 30/07/26 MARC	860.75
	R033781	Inspect GPO 22-23/06/26 AdministrationBuilding	636.67
	R033787	Repairs to Streetlight 9-23/06/26 ZephyrMews, Mandurah	2,758.73
	R033785	Repairs to Exposed Cables 02/06/26Estuary Pool, Eastern ForeshoreMandurah	167.20
	R033806	Repairs to Lights 19/06/26 LakelandsSports Facility	399.93
	R033795	Critical Spares List - BBQ's	3,189.56
	R033827	Repairs to Lights 12-03/07/26 SticksBoulevard Roundabout, Erskine	2,601.97
Murray District Electrical Total			**213,411.47**
Asahi Beverages Pty Ltd	**9018804002**	Cafe Supplies - MARC	1,222.19
	9018809293	Cafe Supplies - MARC	1,603.28
	9018951229	Cafe Supplies - MARC	1,403.64
	9018996429	Cafe Supplies - MARC	819.27
	9018953177	Credit for Invoice 9018951229	(29.57)
Asahi Beverages Pty Ltd Total			**5,018.81**
Flexi Staff Pty Ltd	**34794**	Mower W/E 09/08/26	2,411.83
	34795	Mower W/E 09/08/26	2,411.83
	34671	Mower W/E 02/08/26	2,129.93
	35061	Mower Operator W/E 23/08/26	2,129.93
	35060	Mower Operator W/E 23/08/26	2,664.23
	34934	Mower Operator W/E 16/08/26	2,129.93
	34935	Mower Operator W/E 16/08/26	2,129.93
Flexi Staff Pty Ltd Total			**16,007.61**
Dowsing Group Pty Ltd	**28119**	Concrete Works - Lynda & Baroy StreetFalcon	14,923.61
	28117	Concrete Works - Lynda & Baroy StreetFalcon	14,162.88
	28136	Footpath Repairs - Old Coast Road, HallsHead	19,802.13
	28134	Retaining Wall Installation - Lynda &Baroy Street, Falcon	6,234.65
Dowsing Group Pty Ltd Total			**55,123.27**
Horizon West Landscape & Irrigation Pty Ltd	**20263**	Install Tree Bubblers - Mississippi ParkGreenfields	585.37
	20122	Tree Planting x40	7,713.88
	19784	Garden Maintenance - Arterial RoadsMandurah	27,652.19
	20091	Mowing - Mandurah & Old Coast Road	11,005.01
Horizon West Landscape & Irrigation Pty Ltd Total			**46,956.45**
Forch Australia Pty Ltd	**1-00150544**	Workshop Consumables - City Fleet	1,011.12
Forch Australia Pty Ltd Total			**1,011.12**
Waroona Septics	**80591**	Grease Trap Service 24/08/26 DawesvilleCommunity Centre	599.50
	81715	Service Grease Arrestor 09/09/26 BortoloPavilion, Greenfields	599.50
Waroona Septics Total			**1,199.00**
Angela Jayne Puru	**111**	Yoga Classes 7-11/09/26 MARC	612.50
	108	Yoga Classes 26/08/26 + 28/08/26 MARC	262.50
	110	Yoga Classes 02/09/26 & 04/09/26 MARC	350.00
	112	Yoga Classes 16-18/09/26 MARC	787.50
Angela Jayne Puru Total			**2,012.50**
Ovenden Bakehouse Pty Ltd	**115196**	Cafe Supplies - MARC	133.96
	115433	Cafe Supplies - MARC	121.46
	115388	Cafe Supplies - MARC	117.26
	115261	Cafe Supplies - MARC	145.86
	115313	Cafe Supplies - MARC	124.76
	115493	Cafe Supplies - MARC	174.86
	116496	Cafe Supplies - MARC	118.66
	116611	Cafe Supplies - MARC	101.44
	116452	Cafe Supplies - MARC	100.06
	116148	Cafe Supplies - MARC	137.06
	116209	Cafe Supplies - MARC	167.22
	116324	Cafe Supplies - MARC	188.90
	116377	Cafe Supplies - MARC	138.40
	116269	Cafe Supplies - MARC	144.60
	116552	Cafe Supplies - MARC	107.46
	115850	Cafe Supplies - MARC	71.70
	115920	Cafe Supplies - MARC	150.70
	115976	Cafe Supplies - MARC	117.94
	116031	Cafe Supplies - MARC	128.06
	116099	Cafe Supplies - MARC	124.30
	115546	Cafe Supplies - MARC	161.46
	115666	Cafe Supplies - MARC	113.60
	115615	Cafe Supplies - MARC	227.40
	115736	Cafe Supplies - MARC	114.86
	115794	Cafe Supplies - MARC	124.06
Ovenden Bakehouse Pty Ltd Total			**3,356.04**
PSI Audio	**5425**	Investigate Buzzing from Amplifier30/07/26 Mandurah Museum	140.00
	5436	Mipro Wireless Microphone x1	579.00
PSI Audio Total			**719.00**
IntelliTrac Pty Ltd	**288807**	Intellitrac Subscription01/09/26 - 30/09/26	4,213.00
	289542	T04016 - GPS Removal	220.00
	289545	Rego No MH7902A - GPS Tracking Device	330.00
	289551	Rego No 1JBN712 - GPS Tracking Device	440.00
IntelliTrac Pty Ltd Total			**5,203.00**
Total Eden Pty Limited	**414107619**	Irrigation Supplies - City Parks	1,327.96
	414120814	Irrigation Supplies - City Parks	1,737.88
	414129652	Connector Pressfit (50) x50	80.85
	414130165	Irrigation Supplies - City Parks	806.32
	414150667	Irrigation Supplies - City Parks	176.71
	414144682	Irrigation Supplies - City Parks	134.48
	414150675	Valve Sluice Flanged Table x2	613.60
	414136198	Irrigation Supplies - City Parks	2,483.03
Total Eden Pty Limited Total			**7,360.83**
Mandurah Hire Solutions	**721**	Excavator Hire 07/08/26 DrainageMaintenance	385.00
	722	Hire Excavator 12-14/08/26 DrainageMaintenance	1,155.00
Mandurah Hire Solutions Total			**1,540.00**
Westworks Consultancy Pty Ltd	**WWC-30184**	Tree Inspection 09/09/26 - 3 Crake CloseErskine	660.00
	WWC-30180	Tree Inspection 09/09/26 Adjacent to 5Teak Place, Halls Head	1,210.00
	WWC-30040	Tree Assessment 29/07/26 - 11 Maggie WayCoodanup	1,210.00
	WWC-30042	Tree Assessment 29/07/26 - 1137 EstuaryRoad, Bouvard	605.00
	WWC-30043	Tree Assessment 30/07/26 - 14 ChimneysRetreat, Erskine	605.00
	WWC-30044	Root Intrusion Assessment 28/07/26 - 55Enterprise Avenue, Falcon	500.00
Westworks Consultancy Pty Ltd Total			**4,790.00**
Midstream Hardware & Hire	**12320428**	Rapidset 20kg x60	653.21
	12321090	Roofing Nails 65x3.75 x2	20.70
	12320780	Rapidset 20kg x60	653.21
Midstream Hardware & Hire Total			**1,327.12**
Scavenger Supplies	**CI-5605**	Fire Equipment Service August 2026Mandurah Floating Jetty	89.75
	CI-5739	Fire Panel Fault 16/08/26 MPAC	122.58
	CI-5742	Fire Panel Fault 16/08/26 MPAC	61.29
	CI-5757	Fire Equipment Service July 2026Peelwood Pavilion, Halls Head	234.77
	CI-5760	Fire Equipment Service August 2026Rushton Park Stadium, Mandurah	254.29
	CI-5748	Fire Panel Fault 16/08/26 MPAC	245.17

Creditor	Invoice number	NarrationFull	Total
Scavenger Supplies	**CI-6044**	Fire Panel Fault 07/08/26 MARC	329.08
	CI-5504	Fire Equipment Service August 2026Seniors	46.02
	CI-6025	Fire Equipment Service September 2026Dawesville Community Centre	371.72
	CI-5527	Install Main Control Board - MARC	2,480.41
	CI-6232	Fire Panel Fault 16/09/26 MARC	98.07
	CI-6182	Fire Equipment Service September 2026MARC	254.29
	CI-5764	Fire Equipment Service August 2026 CivicCentre, Mandurah	813.15
	CI-6096	Fire Equipment Service September 2026Mandurah Library	46.02
	CI-6097	Fire Equipment Service September 2026Billy Dower Youth Centre, Mandurah	46.02
	CI-6046	Fire Panel Fault 07/09/26 MARC	82.27
	CI-6032	Fire Equipment Service August 2026Administration Centre, Mandurah	74.79
	CI-6105	Fire Equipment Service September 2026Mandurah Bowling Club	46.02
	CI-5997	Fire Equipment Service July 2026 MPAC	1,064.87
	CI-6006	Investigate Coolant Leak - Rushton ParkStadium, Mandurah	462.00
	CI-6008	Fire Equipment Service September 2026Southern District Fire Brigade, Herron	60.45
	CI-6010	Fire Equipment Service September 2026Dawesville Community Centre	74.79
	CI-6029	Fire Equipment Service September 2026Ocean Road Sporting Facility, Dawesville	46.02
	CI-6019	Fire Equipment Service September 2026Falcon eLibrary	74.79
	CI-6043	Fire Panel Faults 06/09/26 MPAC	604.07
	CI-3582	Replace Smoke Detector - Rushton ParkStadium, Mandurah	344.42
	CI-5983	Fire Equipment Service August 2026Coastal Child Health, Mandurah	34.52
	CI-5673	Supply & Install Fire Extinguishers x7Administration Centre, Mandurah	770.79
	CI-5992	Repair Fire Hydrant 14/08/26 MandurahBowling Club	3,569.82
	CI-5991	Quantification of EOL Detectors July2026 Billy Dower Youth Centre, Mandurah	490.34
	CI-5993	Fire Equipment Service September 2026Mandurah Museum	46.02
	CI-5995	Fire Equipment Service September 2026Operations Centre	833.84
	CI-5994	Fire Panel Fault 02/09/26 MPAC	109.69
	25592	Right Angle Fire Extinguisher Signs x4	52.80
	CI-5337	Fire Equipment Service July 2026 MARC	1,209.62
	CI-5373	Replace Pressure Switch - Floating JettyMandurah	448.49
	CI-5952	Install Fire Hose Reel - Tuart AvenueBuilding, Mandurah	83.45
	CI-5974	Replace Fire Extinguisher x2 BortoloPavilion, Greenfields	257.09
	CI-5975	Fire Equipment Service July 2026Mandurah Croquet Club	17.27
	CI-5971	Replace 003 Lock on Fire Hydrant LockingCap - MARC	61.45
	CI-5989	Fire Equipment Service August 2026Welcome Centre, Mandurah	115.07
	CI-5925	Fire Equipment Service July 2026 MeadowSprings Sports Facility	69.08
	CI-5951	Replace Fire Extinguisher - HallsCottage, Mandurah	230.22
	CI-5916	Replace Fire Extinguishers x13 RushtonPark Stadium, Mandurah	1,272.70
	CI-5949	Fire Equipment Service July 2026 WilliamLiddelow Pavilion, Madora Bay	17.27
	CI-5957	Fire Equipment Service July 2026 SESBuilding, Greenfields	174.35
	CI-5962	Replace Fire Extinguisher - Port BouvardSurf Club, Dawesville	73.34
	CI-5549	Fire Equipment Service July 2026 MPAC	1,886.98
	CI-5896	Fire Equipment Service July 2026Mandurah Visitors Centre	149.61
	CI-5915	Fire Equipment Service August 2026 MPAC	249.68
	CI-5917	Supply & Install Signage - Rushton ParkStadium, Mandurah	94.45
	CI-5944	Replace Fire Extinguisher - HHRC	237.40
	CI-5941	Fire Equipment Service July 2026 MerlinPavilion, Falcon	174.33
	CI-5389	Quote for Defective Pump Sets - FloatingJetty, Mandurah	438.77
	CI-5715	Fire Equipment Service August 2026MARC	254.29
	CI-5722	Fire Panel Fault 25/08/26 MPAC	61.29
	CI-5761	Fire Equipment Service August 2026Mandurah Museum	46.02
	CI-5768	Fire Panel Fault 27/08/26 MARC	82.27
	CI-5363	Inspect Service Life for Fire PanelMandurah Bowling Club	490.34
	CI-5375	Inspection of Breaker Tanks - FloatingJetty, Mandurah	785.27
	CI-5364	Fire Equipment Service August 2026Mandurah Bowling Club	46.02
	CI-5398	Replace Leaking Hose Reel - MPAC	449.42
	CI-5582	Fire Equipment Service August 2026Ocean Road Sporting Facility, Dawesville	46.02
	CI-5486	Inspect Fault with Pump Pressure SwitchRushton Park Stadium, Mandurah	572.00
	CI-5510	Fire Equipment Service August 2026Billy Dower Youth Centre	46.02
	CI-5562	Fire Equipment Service August 2026Marina Office	89.75
	CI-5563	Replace Smoke Detectors x4 MandurahBowling Club	822.76
	CI-5581	Repairs to Fire Hydrant 14-15/08/26Mandurah Bowling Club	219.38
	CI-5362	Replace Fire Extinguisher - VariousJetty's, Mandurah	764.51
	CI-5621	Fire Equipment Service July 2026Administration Centre, Mandurah	601.81
	CI-5763	Inspect Fire Alarm 24/08/26 MandurahMuseum	108.39
	CI-5584	Fire Equipment Service August 2026Fixed Jetty, Mandurah	89.75
	CI-5585	Fire Equipment Service August 2026Falcon eLibrary	74.79
	CI-5586	Fire Equipment Service August 2026Ormsby Terrace Offices, Mandurah	74.79
	CI-5509	Fire Equipment Service August 2026Mandurah Library	46.02
	CI-5514	Fire Equipment Service July 2026 MensShed, Falcon Pavilion	131.18
Scavenger Supplies Total			**27,497.65**
Access Icon Pty Ltd	**27008**	Drainage Products - Doddies BeachCarpark, Halls Head	2,412.30
	26850	Drainage Products - Exchequer AvenueGreenfields	4,807.97
	26879	Drainage Products - Doddies Beach, HallsHead	1,405.36
	26849	Cover Wave Grate x8	4,807.97
	26998	Drainage Products - Doddies BeachCarpark, Halls Head	2,104.64
	26997	Drainage Products - Exchequer AvenueGreenfields	5,498.22
	27009	Drainage Products - Doddies BeachCarpark, Halls Head	1,842.55
	27014	Cover Wave Grate x15	10,353.75
Access Icon Pty Ltd Total			**33,232.76**
Australian Laboratory Services	**1152383642**	Winter Urban Lakes Analysis	1,501.32
	1152383867	Winter Urban Lakes Analysis	1,229.11
	1152384495	Bore Sampling - Park Road, Mandurah	139.70
	1152388105	Winter Urban Lakes Analysis	1,138.36
	1152385074	WSUD Sampling - Winter 2026	1,319.85
	1152395400	Program 2 GWB Analysis - Leederville	1,595.92
	1152395916	Program 2 GWB Analysis - Leederville	2,092.53
Australian Laboratory Services Total			**9,016.79**
Community Arts	**509**	Urban Art Workshop 05/09/26 LakelandsLibrary	400.00
	2908	Waves Workshop 29/08/26 LakelandsLibrary	400.00
Community Arts Total			**800.00**
Stantons International Audit & Consulting Pty Ltd	**61235**	Probity Services - Waste Services	312.40
Stantons International Audit & Consulting Pty Ltd Total			**312.40**
ChoiceOne Pty Ltd	**A073948**	Mower Operator W/E 23/08/26	2,290.00
	A073947	Mower Operator W/E 23/08/26	2,290.00
ChoiceOne Pty Ltd Total			**4,580.00**
Hamiltons Landscape Supplies	**593**	Supply Blue Metal 31/08/26 BellavistaParade, Meadow Springs	552.00
Hamiltons Landscape Supplies Total			**552.00**
Cr Caroline L Knight	**SEPTEMBER 2026**	Fees & Allowances 09/09/26 - 22/09/26	1,542.77
	AUG/SEP 2026	Fees & Allowances 26/08/26 - 08/09/26	1,542.77
Cr Caroline L Knight Total			**3,085.54**
Nightlife Music Pty Ltd	**888244**	Nightlife Music Licence01/10/26 - 31/10/26	401.15
Nightlife Music Pty Ltd Total			**401.15**
Westcoast Roofs Pty Ltd	**1857**	Roof Repairs - Marina South HarbourAblution, Mandurah	497.20
	1779	Roof Repairs - MARC	1,925.00
	1920	Repairs to Roof Leak - Seniors	451.00
	1943	Roof Repairs - Mandurah Visitors Centre	240.35
	1922	Roof Repairs - Waste Management CentreMandurah	226.05
	1879	Roof Repairs - Mandurah Indoor Sports	709.50
	1619	Clear Roof Sheet Replacement - WasteManagement Centre, Mandurah	5,104.00
	1689	Inspect Leaks - MARC	2,017.95
Westcoast Roofs Pty Ltd Total			**11,171.05**

Creditor	Invoice number	NarrationFull	Total
Drainflow Services	**26924**	High Pressure Cleaning 31/08/26 Bouvard	2,534.80
	27355	High Pressure Cleaning 8-9/09/26 Herron	4,795.56
	27311	High Pressure Cleaning 1-4/09/26 Bouvard& Herron	9,385.60
	27405	High Pressure Cleaning 10-16/09/26Herron & Dawesville	11,440.84
Drainflow Services Total			**28,156.80**
Down to Earth Training	**47308**	Conduct Civil Construction Excavator03/09/26	2,100.00
Down to Earth Training Total			**2,100.00**
CBRE (C) Pty Ltd	**5667597**	Lakelands Storage Space 8 Rent: 01/09/26- 30/09/26	183.33
CBRE (C) Pty Ltd Total			**183.33**
Australia Wide First Aid	**3871863**	Provide CPR Training 11/08/26	118.00
	3873500	Provide First Aid Training 02/09/26 MARC	129.00
Australia Wide First Aid Total			**247.00**
Metro Filters	**195765**	Filter Cleaning Service x5 MARC	38.50
Metro Filters Total			**38.50**
Fleet Partners Pty Limited	**AFU00020536**	Rego No 1IRO981 Fuel for Leased Vehicle	300.46
	ALE00056762	Rego No 1IRO981 Monthly Rental15/09/26 - 14/10/26	1,351.88
Fleet Partners Pty Limited Total			**1,652.34**
West Coast Waste Pty Ltd	**P11892242661**	Tipping Waste - Coodanup Stage 4	108.68
	P11892022658	Tipping Waste - Coodanup Stage 4	660.00
	P11891952656	Tipping Waste - Coodanup Stage 4	653.40
	P18582082645	Tipping Waste - Coodanup Stage 4	418.00
	P11891972657	Waste Removal - Sabina Drive CarparkMadora Bay	242.00
West Coast Waste Pty Ltd Total			**2,082.08**
Royal Life Saving Society	**AX-24222**	Infants Course	149.00
Royal Life Saving Society Total			**149.00**
Guardian Tactile Systems	**18924**	Tactile Installation - Lynda & BaroyStreet Roundabout, Falcon	3,429.80
Guardian Tactile Systems Total			**3,429.80**
Benara Nurseries	**313250**	Melaleuca Tree x5	526.63
Benara Nurseries Total			**526.63**
Local Government Professionals Australia WA	**49586**	AI Fundamentals Workshop 24/08/26	80.00
	49611	Work Smarter with AI 15/09/26	60.00
	49633	Integrated Planning & ReportingFundamentals 21/10/26	1,850.00
	49637	Integrated Planning and Reporting (IPR)Fundamentals 21/10/26	1,850.00
	49724	Integrated Planning and Reporting IPRFundamentals Online 21/10/26	1,850.00
Local Government Professionals Australia WA Total			**5,690.00**
Equifax Australia Information Services & Solution	**D000014**	Bureau Transaction Charges - August 2026	194.81
Equifax Australia Information Services & Solutions Pty Ltd Total			**194.81**
Allstar Signs	**6346**	Gallery Vinyl for Serotiny ExhibitionCASM	132.00
Allstar Signs Total			**132.00**
West-Sure Group Pty Ltd	**36357**	Cash in Transit Service - August 2026	1,684.91
West-Sure Group Pty Ltd Total			**1,684.91**
Coastline Mower World	**54528 #5**	Cutting Head C26-2 x24	864.00
	54826	Repairs to Kubota RTV-X900G-A-AU	109.75
Coastline Mower World Total			**973.75**
Aussie Natural Spring Water	**4615099**	Water Bottles x5 Rangers	59.75
	4640299	Water Bottles x6 Rangers	71.70
Aussie Natural Spring Water Total			**131.45**
Jacksons Drawing Supplies Pty Ltd	**26-00071462**	RT Kids Term 3 2026 Art Supplies	90.65
	26-00079566	RT Kids Term 3 2026 Art Supplies	208.43
Jacksons Drawing Supplies Pty Ltd Total			**299.08**
Mandalay Technologies Pty Ltd	**208688**	Weighbridge Software Reporting TrainingMilestone 2 50%	506.00
Mandalay Technologies Pty Ltd Total			**506.00**
Barbara Pickett	**40**	Young Yorgas Elder Facilitation Term 32026	100.00
Barbara Pickett Total			**100.00**
Leisure Institute of Western Australia	**MR8755**	Individual Membership (1 Year)	153.29
Leisure Institute of Western Australia Total			**153.29**
TCG Industries	**642**	Bus Shelter Repairs 09-10/09/26 TindaleStop 21476	9,256.50
TCG Industries Total			**9,256.50**
Seashells Resort Mandurah	**2187966**	Catering 27/08/26 AIAG Meeting	588.00
Seashells Resort Mandurah Total			**588.00**
Terrace Art Framers	**44216**	Local Legend Frame 2026	110.00
Terrace Art Framers Total			**110.00**
Vitality Works	**AR017735**	Safe Spine Safe Mind Program	1,320.00
Vitality Works Total			**1,320.00**
Southern Sheetmetal & Marine Pty Ltd	**4159**	Retaining Plate, Washer & Bolt x1	1,476.75
Southern Sheetmetal & Marine Pty Ltd Total			**1,476.75**
The Trustee for Movat Trust	**2154**	SMS Sent - August 2026	56.98
The Trustee for Movat Trust Total			**56.98**
CTI Records Management Pty Ltd	**179841**	Bins & Shredding Services - August 2026	431.15
CTI Records Management Pty Ltd Total			**431.15**
Corsign WA Pty Ltd	**107133**	Supply Signpost Sleeves x15	3,740.00
Corsign WA Pty Ltd Total			**3,740.00**
Alloy & Stainless Products	**IN079839**	Blade Toro 72" Deck 3280 ETC x30	927.37
Alloy & Stainless Products Total			**927.37**
Kerry Louise Davies	**507**	Creative Horizons Adult WorkshopLakelands Library	375.00
	509	Creative Horizons Adult Workshops09/09/26 Lakelands Library	390.00
Kerry Louise Davies Total			**765.00**
Roof Safety Solutions Pty Ltd	**15978**	Internal Access Improvements Rev 2 MPAC	825.00
Roof Safety Solutions Pty Ltd Total			**825.00**
Fully Promoted Mandurah	**4602**	Printed Lanyards x500	957.00
Fully Promoted Mandurah Total			**957.00**
De.mem-Capic Pty Ltd	**13198**	Water Treatment August 2026 MARC	253.00
	12467	Quarterly Water Treatment May 2026 MARC	253.00
De.mem-Capic Pty Ltd Total			**506.00**
Compu-Stor	**331719**	Archive & Storage Services01/08/26 - 30/09/26	2,699.93
Compu-Stor Total			**2,699.93**
Mandurah Men's Shed	**121**	Post Box - Seniors	100.00
Mandurah Men's Shed Total			**100.00**
Marlbroh Bingo Enterprises	**44243**	Bingo Supplies - Seniors	960.20
Marlbroh Bingo Enterprises Total			**960.20**
Peel Chamber of Commerce & Industry	**5978**	Leading the Future Summit - Final 5%	1,100.00
Peel Chamber of Commerce & Industry Total			**1,100.00**
Rosmech Sales & Service Pty Ltd	**146069**	Top Link Manual Tilt x1	318.40
	12939	Heavy Vehicle Inspection Fee &Registration	515.73
	12940	Supply & Deliver Road Sweeper	528,817.30
Rosmech Sales & Service Pty Ltd Total			**529,651.43**
LGC Equipment Hire	**13380**	Hire Toilets 01/08/26 - 28/08/26 Lynda &Baroy Street, Falcon	643.50
	13663	Final Pump & Clean of Toilets - Lynda &Baroy Street, Falcon	132.00
	13578	Pickup Toilets - Lynda & Baroy StreetFalcon	275.00
LGC Equipment Hire Total			**1,050.50**
Miss Maud	**7005177**	Catering 28/07/26 SEAG Meeting	91.70
	7005378	Catering 21/09/26 OAM	935.40
	7005379	Catering 21/09/26 Koolbardies Meeting	262.85
Miss Maud Total			**1,289.95**
Thai on the Terrace	**CT26/004**	Catering 18/08/26 Planning & CommConsult	405.00
	CT26/005	Catering 15/09/26 EM Strategy Briefing	350.00
Thai on the Terrace Total			**755.00**
The Trustee for Hunt Architects Unit Trust	**262104**	Architectural Services - MandurahNetball & Community Facility	11,862.40
The Trustee for Hunt Architects Unit Trust Total			**11,862.40**
Signarama Mandurah	**11865**	A4 Stickers x12 - Park Feedback	161.62
	11728	Stickers - Winter in Mandurah	567.88
Signarama Mandurah Total			**729.50**

Creditor	Invoice number	NarrationFull	Total
Paterson Architects Pty Ltd	**18713**	Architectural Services - MARC MultiPurpose Indoor Court Expansion	30,437.00
Paterson Architects Pty Ltd Total			**30,437.00**
Department of Local Government, Industry Regula	**AUG 2026**	Building Services Levy Collection -August 2026	118,982.00
Department of Local Government, Industry Regulation & Safety Total			**118,982.00**
Cr Jessica A Smith	**SEPTEMBER 2026**	Fees & Allowances 09/09/26 - 22/09/26	2,540.34
	AUG/SEP 2026	Fees & Allowances 26/08/26 - 08/09/26	2,540.34
Cr Jessica A Smith Total			**5,080.68**
Cr Daniel Wilkins	**SEPTEMBER 2026**	Fees & Allowances 09/09/26 - 22/09/26	1,542.77
	AUG/SEP 2026	Fees & Allowances 26/08/26 - 08/09/26	1,542.77
Cr Daniel Wilkins Total			**3,085.54**
Cr Owen D Mulder	**SEPTEMBER 2026**	Fees & Allowances 09/09/26 - 22/09/26	1,542.77
	AUG/SEP 2026	Fees & Allowances 26/08/26 - 08/09/26	1,542.77
Cr Owen D Mulder Total			**3,085.54**
Jim's Test and Tag Mandurah North	**1218**	Test & Tag August 2026 - Various Sites	406.87
	1213	Test & Tag August 2026 - Ocean RoadSports & MARC Club Rooms	826.68
	1222	Test & Tag August 2026 - Marina Shed	517.14
	1226	Test & Tag August 2026 - Rangers	1,296.84
	1224	Test & Tag August 2026 - Ormsby TerraceBuilding	4,033.26
	1220	Test & Tag August 2026 - SouthernDistricts Fire Brigade	397.62
	1217	Test & Tag August 2026 - MARC	5,188.09
	1219	Test & Tag August 2026 - SouthernOperations Centre	985.05
	1227	Test & Tag August 2026 - Seniors	1,393.40
	1225	Test & Tag August 2026 - SES Building	1,889.28
	1229	Test & Tag August 2026 - Mewburn Centre& HHRC	897.82
	1223	Test & Tag August 2026 - Marina Chalets	2,570.02
	1230	Test & Tag August 2026 - Seniors	85.16
Jim's Test and Tag Mandurah North Total			**20,487.23**
Kennards Hire Pty Limited	**29085534**	Message Board Hire 07/08/26 - 21/08/26Waste Management Centre	1,384.00
	29131813	Hire Message Board 21/08/26 - 02/09/26Waste Management Centre	1,714.00
	29199030	Hire Ground Mats 7-21/09/26 MississippiDrive Reserve, Greenfields	315.20
Kennards Hire Pty Limited Total			**3,413.20**
WA Automotive Pty Ltd	**1456374**	60,000km Service MH1453C	780.00
	1456199	150,000km Service MH3008B	705.00
	1454357	Rego No MH9108B - 100,000km Service	767.17
	1453516	Rego No MH5617B Inspect Brakes	1,566.00
	1454338	Rego No MH5084B - 105,000km Service	420.00
	1450477	Rego No MH6880B - 120,000km Service	632.00
	1450941	Rego No MH9061B - 45,000km Service	535.00
	1452714	Rego No MH0916C - 45,000km Service	368.00
	1457643	Rego No MH5128B - 135,000km Service	550.00
	1459736	Rego No MH9386B - Centre Console Lid	76.59
WA Automotive Pty Ltd Total			**6,399.76**
Reece Australia Pty Ltd	**1024990118**	Polymer Concrete Stormwater Cover x1	60.51
	1026514029	Removable Reservoir x5	137.61
Reece Australia Pty Ltd Total			**198.12**
Telstra (ID3360)	**247 3787 972 02/07/26**	TIMS Mobile Enhanced SMS to 02/07/26	765.82
Telstra (ID3360) Total			**765.82**
Living Turf	**195442/01**	ProSeries NPK 16-2-7 20kg x120	7,656.00
Living Turf Total			**7,656.00**
Cr Jacob G Cumberworth	**OCTOBER 2026**	Fees & Allowances 01/10/26 - 31/10/26	3,416.11
Cr Jacob G Cumberworth Total			**3,416.11**
Aslab Pty Ltd	**27240**	Base Course Testing - Doddies BeachCarpark, Halls Head	2,548.48
	27241	Basecourse & Concrete Testing - Lynda &Baroy Street, Falcon	5,324.88
Aslab Pty Ltd Total			**7,873.36**
WA Hino Sales & Service	**328072**	Washer Motor Assy x1	188.75
	328279	T01217 Door Handles x2	159.68
WA Hino Sales & Service Total			**348.43**
Cr Shannon B Wright	**OCTOBER 2026**	Fees & Allowances 01/10/26 - 31/10/26	3,416.11
Cr Shannon B Wright Total			**3,416.11**
Ana Doria Buchan	**KTPJJ2FL**	Reimbursement - Display Stands forExhibitions	25.98
	8466	Reimbursement - Ingredients & Props forSip Aroma Bar	90.15
	202914208	Reimbursement - Canvas Print for Sip	20.95
Ana Doria Buchan Total			**137.08**
Mandurah Graphics	**10241**	Quenda Interpretive Sign	258.50
Mandurah Graphics Total			**258.50**
Dapth Pty Ltd	**20252380**	Website Support Additional Hours August2026	2,035.00
	20252385	Website Support - August 2026	2,035.00
	20252408	Website Support - October 2026	2,117.50
Dapth Pty Ltd Total			**6,187.50**
Food Technology Services Pty Ltd	**184**	Contractor Fees - August 2026	7,039.74
Food Technology Services Pty Ltd Total			**7,039.74**
Mandurah Indoor Plant Hire	**5806**	Maintenance of Indoor Plants August 2026Marina	33.00
	5804	Maintenance of Indoor Plants August 2026IT & Civic	22.00
	5803	Maintenance of Indoor Plants August 2026Admin & Extras	121.00
	5807	Maintenance of Indoor Plants August 2026Rangers	15.40
	5805	Maintenance of Indoor Plants August 2026Mandurah Library	24.20
Mandurah Indoor Plant Hire Total			**215.60**
Technology One Limited	**266286**	AMS Program 01/09/26 - 30/09/26	10,422.53
	267503	AMS Program - October 2026	10,422.53
Technology One Limited Total			**20,845.06**
Techworks Plumbing Pty Ltd	**117789**	Replace Toilet Seat 11/08/26 MPAC	659.96
	117786	Unblock Toilet 10/08/26 Mandurah VisitorCentre	139.43
	117736	Replace Dishwasher 11/08/26 AnglicareMandurah	1,606.00
	116870	Inspect Dishwasher Fault 07/07/26Anglicare Mandurah	185.90
	118273	Backflow Testing 24/08/26 DawesvilleCommunity Centre	281.16
	118267	Repairs to Water Tap 17/08/26 PortBouvard Surf Club	139.43
	118970	Backflow Testing 15/09/26 - 1 SpinnakerQuays, Mandurah	187.44
	119052	Refill Gas Bottles 10-14/09/26 KeithHolmes Reserve, Mandurah	278.85
	119270	RPZD Replacement - Seascapes ForeshoreAblution, Halls Head	813.38
	118969	Unblock Toilet 04/09/26 Mandurah Library	139.43
	118972	Repairs to Toilet 10/09/26 Quarry ParkMeadow Springs	139.43
	118971	Unblock Toilets 15/09/26 Orion ReserveAblution, Silversands	139.43
	117619	Repairs to Toilet 28-31/07/26 Madora BayCentral Ablution	1,267.73
	118690	Inspect Burst Pipe 09/08/26 Dolphin QuayMandurah	1,072.20
	118687	Inspect Water Leak 21/08/26 MandurahSurf Club	278.85
	119235	Backflow Testing 22/09/26 - 13 DolphinDrive, Mandurah	92.95
	119224	Unblock Urinal 22/09/26 MARC	205.63
	118973	Repairs to Hot Water Tap11/09/26 RushtonPark Stadium, Mandurah	188.64
	118240	Inspect Drainage at Outdoor Shower07/08/26 & 12/08/26 Marina South HarbourAblution, The Lido, Mandurah	278.85
	118254	Inspect Leaking Shower 21/08/26 OrionReserve Ablution, Silversands	278.85
	118256	Inspect Water Leak 21/08/26 MarinaAdministration, Mandurah	300.63
	118264	Unblock Toilets 21/08/26 Seniors	185.90
	118252	Install New Tap 21/08/26 MARC	201.07
	118765	Unblock Toilet 04/09/26 MARC	139.43
	118564	Replace Toilet Seat 20-25/08/26 MilgarStreet Reserve, Mandurah	809.95
	118552	Repairs to Toilets 20/08/26 MandurahVisitor Centre	92.95
	118554	Repairs to Washer Hose 20/08/26 DogPound, Mandurah	139.43
	119044	Install New Shower Head 08/09/26 EMCCTuart Avenue Building, Mandurah	140.39
	119046	Unblock Sink - Coodanup ForeshoreAblution	139.43
	116988	Tempering Valve Annual Service 16/07/26MARC	616.00
	116587	Unblock Toilet 03/07/26 Mandurah VisitorCentre Ablution	139.43
	116963	Repairs to Toilet Seat 16/07/26Waterside Foreshore Ablution, DudleyPark	205.74

Creditor	Invoice number	NarrationFull	Total
Techworks Plumbing Pty Ltd	**117067**	Repairs to Toilet 21/07/26 FalconReserve	185.90
	118555	Water Filter Change 24/08/26 Billy DowerYouth Centre, Mandurah	139.43
	118607	Investigate & Repair blocked Toilet -Eastern Foreshore Ablution 11/08/26	235.40
	117303	Unblock Toilet 24/07/26 MARC	268.44
	118182	MARC Thermostatic Mixing Valve Service -August 2026	4,576.00
	118891	MARC Thermostatic Mixing Valve Service -August 2026	3,960.00
	117790	Investigate & Repair blocked Toilet -Eastern Foreshore Ablution 11/08/26	284.90
	118678	Water Filter Change 24/08/26 LakelandsLibrary	559.60
	118680	Water Filter Change 24-31/08/26 SouthernOperations Centre, Mandurah	743.83
	118679	Replace Waterless Urinal Cartridges24-31/08/26 MARC	989.02
	118547	Repairs to Dishwasher 19/08/26 MARC	92.95
	117188	Equipment Inspection 24/07/26 DawesvilleCommunity Centre	278.85
	118563	Unblock Toilets 25/08/26 CoodanupForeshore Ablution	92.95
	118561	Service Hot/Cold Relief Valve 24/08/26MARC	139.43
	118232	Repairs to Drink Fountain 07/08/26 MARC	292.46
	117864	Install new Gas Box 10-12/08/26 Seniors	4,092.98
	118239	Repairs to Toilet 12/08/26 LakelandsCommunity House	482.49
	118242	Repairs to Leaking Pipe 13-17/08/26Rangers Office	490.97
	118238	Unblock Urinal Drain 11/08/26 HensonReserve Ablution, Silversands	216.32
	118234	Unblock RV Point 04/08/26 Hackett StreetMandurah	356.13
	118235	Unblock Toilets 10/08/26 Madora BayCentral Ablution	92.95
	118241	Unblock Drain 13/08/26 Mandurah BowlingClub	92.95
	118236	Unblock Toilet 10/08/26 NorthportAblution, Wannanup	139.43
	118605	Credit to Invoice 117790 - EasternForeshore Ablution 11/08/26	(284.90)
	118890	Credit to Invoice 118182 - MARCThermostatic Mixing Valve Service	(4576.00)
Techworks Plumbing Pty Ltd Total			**25,426.37**
WesTrac Pty Ltd	**PI 2731292**	P62218 Replacement Hoses	738.64
WesTrac Pty Ltd Total			**738.64**
Datacom Systems (AU) Pty Ltd	**1831043**	Microfocus Zenworks Renewal	20,692.64
	1815691	Azure 01/06/26 - 01/07/26	1,995.81
Datacom Systems (AU) Pty Ltd Total			**22,688.45**
Cr Adriana A J M Green	**SEPTEMBER 2026**	Fees & Allowances 09/09/26 - 22/09/26	1,542.77
	AUG/SEP 2026	Fees & Allowances 26/08/26 - 08/09/26	1,542.77
Cr Adriana A J M Green Total			**3,085.54**
Hi Def Installations	**HDI26150902**	Supply & Install 2x TV's - Seniors	3,040.00
Hi Def Installations Total			**3,040.00**
Veolia Recycling & Recovery (Perth) Pty Ltd	**61938553**	Disposal of Contaminated Waste04/08/26 - 12/08/26	18,099.32
Veolia Recycling & Recovery (Perth) Pty Ltd Total			**18,099.32**
Jackson McDonald	**567837**	Audit Letter for Annual Financial Audit	385.00
Jackson McDonald Total			**385.00**
Geared Construction Pty Ltd	**877**	Dawesville Community Centre - ProgressClaim 23	326,338.57
Geared Construction Pty Ltd Total			**326,338.57**
Tenderlink	**AU-776940**	T15-2026 Tenderlink Ad	369.60
Tenderlink Total			**369.60**
Cr Ahmed Zilani	**OCTOBER 2026**	Fees & Allowances 01/10/26 - 31/10/26	3,416.11
Cr Ahmed Zilani Total			**3,416.11**
Alfresco Indian Cuisine	**8087**	Catering 25/08/26 Council Meeting	420.00
	8094	Catering 08/09/26 PCCC and FIB	390.00
Alfresco Indian Cuisine Total			**810.00**
Pete's Treeworx	**9987**	Supply Mulch - 6 Andante Street, Falcon	302.50
Pete's Treeworx Total			**302.50**
Bryson Canvas Products	**7500**	P02717 Fit New Cover	1,120.90
Bryson Canvas Products Total			**1,120.90**
Seton Australia Pty Ltd	**9362684237**	Black Eagle Faceshield Clear x15	940.89
	9362684238	Tyvek 500 Boot Cover Antislip x10	64.68
Seton Australia Pty Ltd Total			**1,005.57**
Zipform Digital	**228420**	Annual Rate Notice 2026-2027	42,958.78
Zipform Digital Total			**42,958.78**
Kompan Australia Pty Ltd	**SI230857**	Playground Parts - Lilac Park, HallsHead	281.38
Kompan Australia Pty Ltd Total			**281.38**
West Australian Newspapers	**578468 31/08/26**	Daily Newspapers 29/08/26 - 21/11/26	248.39
West Australian Newspapers Total			**248.39**
Swell Fine Food Catering Pty Ltd	**1872**	Catering 26/08/26 MEVA Meeting	211.20
Swell Fine Food Catering Pty Ltd Total			**211.20**
Advanced Training	**25034**	AI Governance Training 28/09/26	1,210.00
Advanced Training Total			**1,210.00**
Bailey's Marine Fuels Australia	**PSI143066**	Amplify 95 04/09/26 Marina	71.97
Bailey's Marine Fuels Australia Total			**71.97**
Kerb Doctor	**20260930**	Kerbing 09/09/26 Westbury WayDawesville	4,772.56
Kerb Doctor Total			**4,772.56**
Major Motors Pty Ltd	**1960911**	Rego No MH6922C - Isuzu Truck	385,201.60
Major Motors Pty Ltd Total			**385,201.60**
Evicom Pty Ltd	**485**	Pigeon Control Units 1&2 - August 2026	1,813.90
	466	Pigeon Control Units 1&2 - June 2026	1,813.90
Evicom Pty Ltd Total			**3,627.80**
BCA Consultants (WA) Pty Ltd	**45247**	AC Replacement - Mandurah Library	2,750.00
BCA Consultants (WA) Pty Ltd Total			**2,750.00**
Stantec Australia Pty Ltd	**2000361**	HVAC System Detailed Design - MPAC	48,354.90
Stantec Australia Pty Ltd Total			**48,354.90**
Daimler Trucks Perth	**DE-06310**	Rego No 1JBN712 - 2026 Fuso Canter E6	153,351.41
Daimler Trucks Perth Total			**153,351.41**
A Plus Training Solutions	**4242**	Level 2 Chainsaw Training 27/08/26	2,450.00
A Plus Training Solutions Total			**2,450.00**
Forward Thinkers International Pty Ltd	**140**	Sweeping Works - July 2026	31,559.30
	145	Sweeping Works 01/08/26 - 18/08/26	1,617.00
	146	Sweeping Works 19/08/26 - 31/08/26	1,676.83
	139	Sweeping Works - June 2026	31,559.35
	144	Sweeping Works 01/08/26 - 18/08/26	18,667.11
Forward Thinkers International Pty Ltd Total			**85,079.59**
Connect CCS Pty Ltd	**122774**	After Hours Call Fees - August 2026	1,637.64
Connect CCS Pty Ltd Total			**1,637.64**
Mandurah Mazda	**RI21502487**	New Vehicle Rego No MH6868C - Mazda 3	31,426.39
	JC24542008	Rego No MH4982C - 15,000km Service	363.00
Mandurah Mazda Total			**31,789.39**
Domus Nursery	**200033**	Assorted Plants - City Parks South	731.88
Domus Nursery Total			**731.88**
Gunnebo Australia Pty Ltd	**1447338**	Repairs to Gate 8-9/09/26 MARC	214.94
	1447303	Repairs to Gunnebo Gate - MARC	368.39
Gunnebo Australia Pty Ltd Total			**583.33**
Strategic Fire Consulting	**9021**	Fire Panel Support - MPAC	1,056.00
Strategic Fire Consulting Total			**1,056.00**
The trustee for Acrifab Manufacturing Trust	**36701**	A4 Sign Backboards x1	285.56
The trustee for Acrifab Manufacturing Trust Total			**285.56**
Alison Jane Gordon	**609**	MAF26 - The Playful Plate - Instalment 1	10,982.80
Alison Jane Gordon Total			**10,982.80**
Evergreen Garden Care Australia Pty Ltd	**30438580**	Sure Green Gold 20kg x10	489.50
	30439926	GT Green 200L x1	942.59
Evergreen Garden Care Australia Pty Ltd Total			**1,432.09**
Dell Financial Services Pty Ltd		Dell Finance Lease 01/06/2026-31/8/2026	669.98
Dell Financial Services Pty Ltd Total			**669.98**
Lucy Samantha Gray	**LGA260902**	Artist Talk 19/09/26 CASM	300.00
	LGA260901	MAF26 After Dark Charcoal Drawing	1,225.00

Creditor	Invoice number	NarrationFull	Total
Lucy Samantha Gray Total			**1,525.00**
MDM Entertainment Pty Ltd	**SI0034832**	DVD's & Music CD's as SelectedLibrary Services	395.49
MDM Entertainment Pty Ltd Total			**395.49**
Candice Sawyer	**292**	Facilitate Adventures in Art - LakelandsLibrary	350.00
	295	Facilitate Adventures in Art WorkshopLakelands Library	350.00
Candice Sawyer Total			**700.00**
O'Connor Wooden Boats	**27015**	Canopus Conservation Works - Payment #3	6,000.00
O'Connor Wooden Boats Total			**6,000.00**
Brasser House	**354**	Barista Course 01/09/26 Billy DowerYouth Centre	528.00
Brasser House Total			**528.00**
Peel Produce Pantry INC	**1073**	MAF26 Peel Makers Market - Instalment #2	6,000.00
	1074	MAF26 Peel Makers Market - Instalment #3	1,500.00
Peel Produce Pantry INC Total			**7,500.00**
Major Security Services Pty Ltd	**15613**	Replace Aquatic Exit Maglock 21/08/26MARC	1,666.50
	15614	Repairs to Assistance Button 20/08/26MARC	385.00
	15685	Security 20/08/26 Bruce Creswell ReserveMeadow Springs	603.06
	15718	Re-program Conflicting User Codes04/09/26 Lakelands Park Sports Facility	385.00
	15719	Quote for Swipe Card Access 21/09/26Mandurah Library	192.50
	15720	Replace & Program Faulty Keypad 21/09/26Rushton Park North Pavilion, Mandurah	511.50
	15681	Alarm Monitoring - August 2026	3,080.00
	15692	Alarm Responses - August 2026	1,386.00
	15698	Establish Permaconn Connection 04/09/26Lakelands Park Community Sports Facility	770.00
	15688	Duress Alarm Testing 31/08/26 VariousSites	5,582.50
	15640	Inspect Wellness Doors & Duress Alarm27/08/26 MARC	192.50
	15644	Security Guard 27/08/26 MARC	1,527.17
	15691	Security 29-30/08/26 MARC	2,788.21
	15680	Vehicle Patrols - August 2026	23,963.39
	15701	Repairs to Alarm 11/09/26 CASM	385.00
	15699	Security System Repairs 4-7/09/26Operations Centre, Mandurah	3,443.77
	15700	Security System Works 11/09/26 LakelandsPark Community Sports Facility	962.50
	15689	Security 06/08/26 - 27/09/26 Billy DowerYouth Centre	812.20
	15684	Security 26/08/26 Billy Dower YouthCentre	286.40
	15636	Repairs to Alarm System 27/08/26 BillyDower Youth Centre, Mandurah	385.00
	15637	Repairs to Alarm System 27/08/26Operations Centre, Mandurah	866.25
	15683	Security Guard 3-25/08/26 CouncilMeetings	972.71
	15690	Static Guard 26-28/08/26 MARC	2,648.69
Major Security Services Pty Ltd Total			**53,795.85**
Nutrien AG Solutions	**914935079**	Genf Oxyfluorfen 20L x2	715.00
Nutrien AG Solutions Total			**715.00**
Western Australian Local Government Associatio	**SI-020247**	HR Toolkit for Managers 19-20/08/26	9,396.82
	SI-020298	Emergency Management Foundations20/10/26	792.00
	SI-020299	Community Disaster Recovery 21/10/26	792.00
	SI-020396	HR Toolkit for Managers 8-9/09/26	9,412.38
	SI-020073	Presenting with Confidence 10/08/26	1,430.00
Western Australian Local Government Association Total			**21,823.20**
JB HI-FI Group Pty Ltd	**213232**	Sprocket X-536539 X Floor Tab A11+ Black	505.00
JB HI-FI Group Pty Ltd Total			**505.00**
Kailea Holdings Pty Ltd	**132**	Backcharge Water Corp 4 & 6 Sholl StreetMandurah	813.35
	137	Rent Car Park Lots 1, 2 & 10 ShollStreet, Mandurah - October 2026	11,160.03
	136	Backcharge Rates 2 & 4 Sholl StreetMandurah	13,831.51
	138	Backcharge Water Corp 4 & 6 Sholl StreetMandurah	800.23
Kailea Holdings Pty Ltd Total			**26,605.12**
K Trans WA	**18426**	Service & Truck Wash V05023 & V05123July 2026	4,314.26
K Trans WA Total			**4,314.26**
Mandurah Historical Society (Inc)	**1**	Contribution Payment 2025-2027	11,000.00
Mandurah Historical Society (Inc) Total			**11,000.00**
Engagement Institute	**I1282994**	Government Annual Membership	2,950.00
Engagement Institute Total			**2,950.00**
Mrs Stacy Dhu	**147224252**	ADSL Reimbursement 01/08/26 - 01/09/26	104.99
	147400375	ADSL Reimbursement 01/09/26 - 01/10/26	104.99
Mrs Stacy Dhu Total			**209.98**
Frontline Fire & Rescue Equipment	**90749**	Pelican Helmet Torch x5 - Eska Glovesx13	1,743.50
Frontline Fire & Rescue Equipment Total			**1,743.50**
Jtagz Pty Ltd	**39985**	Dog & Cat Registration Tags	2,626.25
Jtagz Pty Ltd Total			**2,626.25**
Host Corporation Pty Ltd	**I452073**	Kitchen Supplies - Seniors	1,105.50
Host Corporation Pty Ltd Total			**1,105.50**
Mandurah Concert Band Inc	**ID 4731**	Refund: Hire of Storage Cage atLakelands Community House	109.88
	2026-02	MAF26 Wind & Story - Instalment #1	1,705.00
Mandurah Concert Band Inc Total			**1,814.88**
Coastal Lakes College	**9354**	SAIP 2026	2,500.00
Coastal Lakes College Total			**2,500.00**
State Library of Western Australia	**RI043577**	Better Beginnings Contribution 2026-27	5,335.40
State Library of Western Australia Total			**5,335.40**
Central Regional TAFE	**I0038099**	CIV in Local Government - Semester 22026	1,195.25
Central Regional TAFE Total			**1,195.25**
Mandurah Arts & Crafts Society Inc.	**03/09/26**	MAF26 Sprint into Arts/CraftsInstalment #1	2,500.00
Mandurah Arts & Crafts Society Inc. Total			**2,500.00**
Westbooks	**357576**	Classroom Sets - Mandurah Library	1,238.40
Westbooks Total			**1,238.40**
Thomson Reuters (Professional) Australia Ltd	**854002308**	Single Sign On (SSO) Configuration	990.00
Thomson Reuters (Professional) Australia Ltd Total			**990.00**
Exteria	**SI2001485**	Kuranda Bench Surface Mount - Falcon BayForeshore	2,586.10
Exteria Total			**2,586.10**
Peel Design Drafting	**2530**	Storage Shed Design ModificationsMerlin Street, Falcon	220.00
Peel Design Drafting Total			**220.00**
Pickles Auctions	**AI000747558**	Rego No MH5031B Transport Costs	177.65
	AI000747557	Rego No MH7413A Transport Costs	177.65
Pickles Auctions Total			**355.30**
JLT Risk Solutions Pty Ltd	**51-1008305**	Multiline Renewal 26/09/26 - 26/09/27	1,765.50
JLT Risk Solutions Pty Ltd Total			**1,765.50**
Quality Press	**98247**	A4 Landscape Book x150	2,158.20
	97719	A6 and B7 Cards x248 Sip Exhibition	220.00
	98916	A4 Flyer x600 School Holiday Calendar	335.50
Quality Press Total			**2,713.70**
Coodanup College	**15141**	2026 SAIP Scholarship Funding	2,500.00
Coodanup College Total			**2,500.00**
Lions Club of Mandurah	**5264**	Sausage Sizzle for R U OK Day	500.00
Lions Club of Mandurah Total			**500.00**
Visability Limited	**PEN-89964-8393**	Disability Access and Inclusion Plan2026-2031	4,415.12
Visability Limited Total			**4,415.12**
Shire of Serpentine Jarrahdale	**5145**	Long Service Leave Liability Recoup06/04/2018 - 22/05/2023	7,641.34
Shire of Serpentine Jarrahdale Total			**7,641.34**
Hersey's Safety Pty Ltd	**5596**	Bighorn Litter Pickers x30	1,386.00
Hersey's Safety Pty Ltd Total			**1,386.00**
HK Calibration Technologies Pty Ltd	**127283**	Calibration of Health Equipment	192.50
HK Calibration Technologies Pty Ltd Total			**192.50**
Animal Ark Pty Ltd	**20793**	Fauna Relocation Services - MerlinPavilion, Falcon	4,125.00
Animal Ark Pty Ltd Total			**4,125.00**
Peel H2O Solutions	**290590**	Stainless Steel Elbow x1 - Ball Valve x2Camlock x1	61.40
Peel H2O Solutions Total			**61.40**
CCS Strategic	**22027**	Facilitate Conversation with Men's Shed	3,234.00

Creditor	Invoice number	NarrationFull	Total
CCS Strategic	32027	Facilitate Conversation with Men's Shed	1,940.40
CCS Strategic Total			5,174.40
Structerre Consulting Engineers	WA-809007	Geotechnical Investigation & ReportProposed Beach Stairs - Halls Head	9,900.00
Structerre Consulting Engineers Total			9,900.00
KOR Equipment Solutions Pty Ltd	SI37431	T05424 Service Vac Module	1,239.06
KOR Equipment Solutions Pty Ltd Total			1,239.06
Town of Bassendean	22073	Long Service Leave Recoup03/03/2015 - 09/05/2017	3,689.41
Town of Bassendean Total			3,689.41
Old MacDonald's Travelling Farms WA South Wes	1565	Childcare for R U OK Day 06/09/26	660.00
Old MacDonald's Travelling Farms WA South West Total			660.00
Cool Eats	3254	Catering 07/08/26 Missing Person'sMemorial	434.50
Cool Eats Total			434.50
Print Media Group	2407368	Vehicle Identifier Sticker 2026-2028	49.90
Print Media Group Total			49.90
Roy Harris	15827	Watercolour Painting Workshop 08/09/26Seniors	50.00
Roy Harris Total			50.00
Johnny Lewer Smash Repairs	59868	Rego No MH5613B - Front Bumper Repairs	1,175.90
	59901	Rego No MH8212B - Insurance Excess	1,000.00
Johnny Lewer Smash Repairs Total			2,175.90
The Crafted Pantry	872	Catering 01/09/26 Elected Members ELT	539.00
The Crafted Pantry Total			539.00
Truckline	11099134	T02919 Razor Power Tarp	1,562.00
Truckline Total			1,562.00
Sheridan's Badges and Engraving	13153	Name Badges for Mayor x2	80.30
Sheridan's Badges and Engraving Total			80.30
Jasman Enterprises Pty Ltd	31106	Ramex SS Hose Reel x1	2,843.50
Jasman Enterprises Pty Ltd Total			2,843.50
Ms Casey Mihovilovich	127251	Reimbursement - Annual AICD Membership	775.00
Ms Casey Mihovilovich Total			775.00
Code Research Pty Ltd	66292	Website Hosting - Annual	660.00
Code Research Pty Ltd Total			660.00
Western Australia Police	127096452	National Police Check x5	88.00
	127096300	National Police Check x5	88.00
Western Australia Police Total			176.00
SuperChoice Services Pty Limited	03/09/26	Sole Traders Super 03/09/26	185.40
		Elected Members Super 03/09/26	964.81
	17/09/26	Elected Members Super 17/09/26	964.81
		Sole Traders Super 17/09/26	1,766.17
	10/09/26	Sole Traders Super 10/09/26	200.40
SuperChoice Services Pty Limited Total			4,081.59
Carbone Bros Pty Ltd	I115525	Crushed Limestone 27-28/08/26 DoddiesBeach Carpark, Halls Head	4,488.01
	I115524	Supply Crushed Limestone21/07/26 - 25/08/26 Merlin StreetCarpark, Falcon	16,200.26
	I115568	Supply Crushed Limestone 03/09/26	802.40
Carbone Bros Pty Ltd Total			21,490.67
Sigma Telford Group	26-27/0626	Palintest Photometer Lumiso Pool Test	2,039.40
	200227/01	Calibration of Pool Test Kit	618.20
	200189/01	Pool Test Kit	1,386.00
Sigma Telford Group Total			4,043.60
HP Financial Services (Australia) Pty Ltd		HPE Lease 1/9/2026-30/11/2026	9,884.83
		HPE Lease 01/09/2026-30/11/2026	5,966.66
HP Financial Services (Australia) Pty Ltd Total			15,851.49
Aptella Pty Ltd	PSI-0521224	Survey Reflective Targets x800	3,164.61
Aptella Pty Ltd Total			3,164.61
GreeneDesk Pty Ltd	1236	FitDesk Full Suite Software SubscriptionSeptember 2026 - August 2027	13,750.00
GreeneDesk Pty Ltd Total			13,750.00
Natsync Environmental	4830	Bee Removal - Cnr Tuckey & Sholl StreetMandurah	495.00
Natsync Environmental Total			495.00
Mandurah Plein Air Artists Inc	2603	MAF26 - Plein Air Down UnderInstalment #1	6,000.00
Mandurah Plein Air Artists Inc Total			6,000.00
Mrs Alison Buttle	36112	Reimbursement - Annual Local GovernmentMembership Fees 2026/2027	560.00
Mrs Alison Buttle Total			560.00
Fulton Hogan Industries	21417368	Surveyor - Lynda & Baroy Street, Falcon	1,870.00
	21417370	Asphalt Works 04/09/26 Coodanup Stage 4	68,581.83
	21417365	Profiling Works - Lynda & Baroy StreetFalcon	15,675.00
	21420825	Ez Street 20kg x100	4,680.01
	21417366	Seal 04/09/26 Lynda & Baroy StreetFalcon - Claim #1	16,217.72
	21417367	Seal 04/09/26 Lynda & Baroy StreetFalcon - Claim #2	15,559.96
	21417364	Asphalt Works 04/09/26 Lynda & BaroyStreet, Falcon	61,508.00
	21425990	Asphalt Works 16/09/26 Oakmont AvenueMeadow Springs	2,308.15
Fulton Hogan Industries Total			186,400.67
Classic Contractors Pty Ltd	566	Scheduled Maintenance - EasternForeshore Ablution, Mandurah	6,369.32
Classic Contractors Pty Ltd Total			6,369.32
Commonwealth Bank of Australia (Council IQ)	CIQ002934	Council iQ July 2026 - June 2027	13,860.00
Commonwealth Bank of Australia (Council IQ) Total			13,860.00
Rockwater Pty Ltd	19227	Caddadup MAR Expansion Assessment	5,336.38
Rockwater Pty Ltd Total			5,336.38
Beyond Bricks	141516	Block Limestone Pallet 24 x6	3,812.70
Beyond Bricks Total			3,812.70
Wren Oil	229548	Pump Out Bulk J100 Waste Oil 17/09/26	711.70
Wren Oil Total			711.70
Renee Alice Barton	27008	Public Art Mural - Coodanup ForeshoreInstalment 2 - 40%	5,947.26
Renee Alice Barton Total			5,947.26
Supreme Coffee Machines	1030364	Cafe Supplies - MARC	534.10
	1029747	Cafe Supplies - MARC	490.35
	11406254	Service Coffee Machine - MARC	1,150.77
	1030980	Cafe Supplies - MARC	508.95
Supreme Coffee Machines Total			2,684.17
Coles Group Limited	CGC1242332	Coles Group & Myer Gift Cards x95	8,514.85
Coles Group Limited Total			8,514.85
Freestyle Now	26006	Freestyle Now BMX Stunt Show 08/08/26Flame Fest 2026	6,600.00
Freestyle Now Total			6,600.00
Department of Creative Industries, Tourism and S	RI043745	KidSport Refund Alexandra Mills	91.50
Department of Creative Industries, Tourism and Sport Total			91.50
Vertiv (Australia) Pty Ltd	65190996	DC UPS Maintenance Renewal01/03/26 - 28/02/27	6,019.20
Vertiv (Australia) Pty Ltd Total			6,019.20
John Tonkin College (MET Campus)	24630	SAIP Scholarship 2026 JTC	2,500.00
John Tonkin College (MET Campus) Total			2,500.00
Jost Services	260904	Replace Height Adjust Motor - MARC	2,464.00
Jost Services Total			2,464.00
Mandurah Catholic College Secondary	ID 3834	Bond Return: Hire of Lakelands Park CSF,Friday 21/08/26. CONTACT: Toni Evans.	500.00
Mandurah Catholic College Secondary Total			500.00
Mandurah Swimming & Lifesaving Club Inc	5807	Sponsorship CESG 2026/202770% Payment	1,575.00
Mandurah Swimming & Lifesaving Club Inc Total			1,575.00
Judith Thomas	1610	Reimbursement - Child Safe Culture	31.90
Judith Thomas Total			31.90
Japanese Truck & Bus Spares Pty Ltd	645253	T053 Repair Gear Selector	129.55
Japanese Truck & Bus Spares Pty Ltd Total			129.55
Attekus Pty Ltd	AAU0001652	Subscription 30/08/26 - 29/08/27	50,296.59
Attekus Pty Ltd Total			50,296.59
CDM Studio Pty Ltd	324	Fabrication of Artwork - EasternForeshore Ablution - Final Claim	25,025.00
CDM Studio Pty Ltd Total			25,025.00
Sean Walker	150011495	Reimbursement - Medical Appointment	165.00

Creditor	Invoice number	NarrationFull	Total
Sean Walker Total			**165.00**
Amey Australia Pty Ltd	**124997**	Detailed Design - Falcon Shared PathVariation #1	46,374.90
	125808-A	Detailed Design - Falcon Shared Path14/08/26	36,994.10
Amey Australia Pty Ltd Total			**83,369.00**
WA Timber Products Pty Ltd	**1678**	Jarrah Kicker 75x75x3700 x12	866.84
WA Timber Products Pty Ltd Total			**866.84**
Envirolab Services (WA) Pty Ltd	**P090192**	Mandurah Street Sweepings - July 2026	2,824.12
Envirolab Services (WA) Pty Ltd Total			**2,824.12**
Woodlands Distributors & Agencies	**1743**	Drink Fountain - Coodanup Stage 4	7,737.40
	1745	Drink Fountain - Henson ReserveSilversands	7,737.40
	1742	Drink Fountain - Florida ForeshoreDawesville	7,737.40
	1744	Drink Fountain - Bardoc ReserveGreenfields	7,737.40
	1741	Drink Fountains x2	17,028.00
Woodlands Distributors & Agencies Total			**47,977.60**
Legal Practice Board	**69545**	PII Exemption Application 2027	30.00
	27294-20260430	Practising Certificate & Uniform LawFramework Contribution	1,280.00
	70579	PII Exemption Application 2027	30.00
	70590	PII Exemption Application 2027	30.00
	23228-20260430	Practising Certificate	1,280.00
Legal Practice Board Total			**2,650.00**
Foundation Christian College - Secondary	**ID 4503**	Bond Return: Hire of Bortolo SportingComplex 21/08/26	500.00
Foundation Christian College - Secondary Total			**500.00**
Dawesville RSL	**6**	Dawesville RSL Dinner 05/09/26	75.00
	7	Elected Members Dinner x4	300.00
Dawesville RSL Total			**375.00**
Tangent Nominees Pty Ltd	**D000292486**	Refund: Fees paid for cancelled DA 12551- 8 Deauville Approach, Madora Bay	1,573.49
Tangent Nominees Pty Ltd Total			**1,573.49**
QED Environmental Services	**263006**	Suspected Asbestos Testing	2,420.00
	262971	Mould & Water Damage AssessmentAdministration Centre, Mandurah	9,625.00
QED Environmental Services Total			**12,045.00**
CMS Events	**CMS03852**	Crab Fest 2027 Cooking Stage ManagerMilestone 1	10,867.00
CMS Events Total			**10,867.00**
Kitchen Products	**3572**	Kitchen Modifications - Seniors	8,875.90
	3571	Kitchen Additional Works - Seniors	6,567.00
Kitchen Products Total			**15,442.90**
Soroptimist International Mandurah	**803**	2026 Soroptimist International 29/08/26	70.00
Soroptimist International Mandurah Total			**70.00**
Estimating Service Australia Pty Ltd	**EST-7257**	Cost Estimate for Boardwalk RenewalEastern Foreshore, Mandurah	2,200.00
Estimating Service Australia Pty Ltd Total			**2,200.00**
The Brand Agency Pty Ltd	**107372**	Website Support & Maintenance July 2026	4,186.88
The Brand Agency Pty Ltd Total			**4,186.88**
WFS Australia Pty Ltd	**AU-409503**	NoahFace Licence Fee 31/07/26	701.25
	AU-408923	NoahFace Licence Fee 31/05/26	728.06
	AU-409713	NoahFace Licence Fee 31/08/26	721.88
WFS Australia Pty Ltd Total			**2,151.19**
Pricemark Pty Ltd	**127168**	Assorted Wristbands - MARC	484.00
Pricemark Pty Ltd Total			**484.00**
Franklin & Co Australia Pty Ltd	**272**	Catering 12/08/26 LEMC Meeting	300.01
	274	Catering 19/08/26 Multicultural Meeting	65.00
	271	Catering 18/08/26 BAIN Meeting	65.00
	289	Catering 03/09/26 ED Planning TeamBuilding	160.00
	290	Catering 10/09/26 Employee Anniversary	155.00
Franklin & Co Australia Pty Ltd Total			**745.01**
C-Twelve Pty Ltd	**237**	Pallet of Black 20kg Asphalt x1	1,705.00
	238	Pallet of 20kg Black Asphalt x2	3,355.00
C-Twelve Pty Ltd Total			**5,060.00**
Nature Based Play Pty Ltd	**1129**	Supply & Install Nature PlaygroundOlive Reserve, Falcon	12,100.00
Nature Based Play Pty Ltd Total			**12,100.00**
B Luvish & J Valency	**1177**	Catering 24/09/26 LDAT End of Term 3	110.00
B Luvish & J Valency Total			**110.00**
WA Hotels & Hospitality Assn Inc Union of Employ	**I228709**	RSA Training x6	414.00
WA Hotels & Hospitality Assn Inc Union of Employers Total			**414.00**
Robyn Bryan	**31/08/26**	Refund AusSwim Licence Renewal	261.25
Robyn Bryan Total			**261.25**
Karen Vlastuin	**5976708**	Reimbursement Travel Expenses - ASSA2026 Conference	1,069.00
Karen Vlastuin Total			**1,069.00**
Jason Signmakers	**58820**	Supply Signage & Bollards - Lynda Street& Baroy Street, Falcon	1,643.97
	58883	Install Emergency Vehicle Signs x2Marlee Road, Parklands	2,966.80
Jason Signmakers Total			**4,610.77**
Mandurah Bridge Club	**2179**	Alarm Response - Dockets 19856, 19799	113.30
	2180	Alarm Response - Dockets 19996, 2007019844	169.95
	2144	Alarm Response - Docket 19754	56.65
Mandurah Bridge Club Total			**339.90**
Ergolink	**SI-00095985**	Riteline Task Chair x1	687.90
	SI-00096078	Delta Task Chairs x10	6,146.47
Ergolink Total			**6,834.37**
Dunbar Services (WA) Pty Ltd	**113292**	Filter Exchange x5 Seniors	45.00
Dunbar Services (WA) Pty Ltd Total			**45.00**
Retic Express	**10501**	Replace Stolen Solenoid Wire - LakelandsPark Oval	2,728.00
Retic Express Total			**2,728.00**
Jaycar Electronics Pty Ltd	**47111205854**	TV Equipment - CASM	259.10
Jaycar Electronics Pty Ltd Total			**259.10**
Hart Sport	**10416011**	Resistance Band x1	155.29
Hart Sport Total			**155.29**
Plantrite	**48844**	Initial 25% Instalment for Contract Grow2027 - Bardoc Reserve, Greenfields	687.50
Plantrite Total			**687.50**
Fuel Distributors of WA Pty Ltd	**824730**	Diesel - MARC	1,313.23
Fuel Distributors of WA Pty Ltd Total			**1,313.23**
Mandurah Boat Stacking	**X0316**	Christmas Tree Storage Jul-Jun 2027	6,600.00
Mandurah Boat Stacking Total			**6,600.00**
Neverfail Springwater	**2695342**	15L Springwater Bottle x7	120.80
Neverfail Springwater Total			**120.80**
Royal Life Saving Society of Australia (NSW Bran	**34735**	Rescue Equipment - MARC	960.30
Royal Life Saving Society of Australia (NSW Branch) Total			**960.30**
Darren Hutchens	**1168**	Madora Bay Mural - Instalment #2	6,494.40
Darren Hutchens Total			**6,494.40**
Sports Surfaces Group Pty Ltd	**1172**	Line Marking - Bruce Cresswell ReserveMeadow Springs	10,681.00
Sports Surfaces Group Pty Ltd Total			**10,681.00**
Eric Gordan Crozier	**233**	Dog Behaviourist Consultant 25/08/26	275.00
	234	Dog Behaviourist Consultant 06/09/26	275.00
Eric Gordan Crozier Total			**550.00**
Dynamic Gift International Pty Ltd	**XM02153**	Player Merchandise - Gnoonie Cup	2,503.60
Dynamic Gift International Pty Ltd Total			**2,503.60**
AustSwim Limited	**8280**	Aqua Course x2	1,298.00
AustSwim Limited Total			**1,298.00**
Business News Pty Ltd	**15040**	Company Wide Licence - October 2026	17,600.00
Business News Pty Ltd Total			**17,600.00**
Josh Cowling Photography	**2/26.27**	Exhibition Opening 11/09/26 CASM	550.00
	5/26.27	Photography for CASM 2026 ExhibitionLaunch 19/09/26	550.00
	6/26.27	Photography 16/09/26 Mandurah OpenStudios	420.00
Josh Cowling Photography Total			**1,520.00**
Bollig Design Group Pty Ltd	**263**	Site Feasibility & Concept - Seniors	1,000.00

Creditor	Invoice number	NarrationFull	Total
Bollig Design Group Pty Ltd Total			**1,000.00**
Mandurah Bowling & Recreation Club Inc	**4898**	Alarm Response - Docket 20267, 20279	140.00
	4899	Alarm Response - Docket 20227	79.31
	4820	Alarm Response 2-23/05/26	425.45
	4880	Alarm Response - July 2026	79.31
	4858	Alarm Response - July 2026	158.62
Mandurah Bowling & Recreation Club Inc Total			**882.69**
ISubscribe Pty Ltd	**50517**	Magazine Subscriptions - Library's	403.73
ISubscribe Pty Ltd Total			**403.73**
Mr Daniel Moore	**1210000766825**	Reimbursement - 2026/27 EngineersAustralia Membership	640.00
Mr Daniel Moore Total			**640.00**
Data 3 Ltd	**SIN000400951**	HP Series 5 Pro 524pf 23.8" FHD x30HP USB-C 100W G6 Dock x15	9,815.03
Data 3 Ltd Total			**9,815.03**
Leanne Hughes	**193**	Yoga Classes 15-18/09/26 MARC	468.75
Leanne Hughes Total			**468.75**
Mandurah Builders Scaffold	**142294**	Bullfloat x1 - Rake Concrete x2	231.50
Mandurah Builders Scaffold Total			**231.50**
Stewart & Heaton Clothing Co Pty Ltd	**SIN-4315296**	TNT Freight - June 2026	22.21
Stewart & Heaton Clothing Co Pty Ltd Total			**22.21**
Port Bouvard Surf Life Saving Club	**386**	Beach Safety & Patrolling	2,670.00
Port Bouvard Surf Life Saving Club Total			**2,670.00**
Halls Head College	**30825**	Electricity Recoup 07/08/26 - 10/09/26	1,920.39
Halls Head College Total			**1,920.39**
CSR Gyprock	**925737284**	OWA Sinfonia x10	260.89
CSR Gyprock Total			**260.89**
Bent Logic	**3808**	Wristbands x5000	2,915.00
Bent Logic Total			**2,915.00**
WestFab Welding & Engineering	**1420**	Install Walkway - Waste Transfer Station	1,056.00
WestFab Welding & Engineering Total			**1,056.00**
CHG-Meridian Australia Pty Limited		CHG-Meridian Lease 1/7/2026-30/9/2026	75,323.96
		CHG-Meridian Lease 1/6/2026-31/8/2026	98,267.39
CHG-Meridian Australia Pty Limited Total			**173,591.35**
Amanda Robyn Curtin	**AC415**	Author In Conversation 12/08/26	485.00
Amanda Robyn Curtin Total			**485.00**
Ice Rink Industries Pty Ltd	**209**	Skating in Mandurah - Payment #3	57,200.00
Ice Rink Industries Pty Ltd Total			**57,200.00**
Granicus Australia Pty Ltd	**234776**	Supply Online Engagement Platform01/08/26 - 31/07/27	55,462.10
Granicus Australia Pty Ltd Total			**55,462.10**
Commonwealth Bank Purchasing Cards	**AUG 2026**	ExpenseMe Pro - August 2026	29,423.66
Commonwealth Bank Purchasing Cards Total			**29,423.66**
Hoists & Equipment Pty Ltd	**6392**	Launch Annual HD Software Update	1,430.00
Hoists & Equipment Pty Ltd Total			**1,430.00**
Natalie Garnsworthy	**72302**	Reimbursement - Chiropractor	150.00
Natalie Garnsworthy Total			**150.00**
Gecko Contracting Turf and Landscape Maintenar	**1003058**	Granular Fertiliser Application - August2026	2,926.00
	1003057	School Clover Application - July 2026	9,062.90
	1002956	Central Clover Spraying	24,166.78
	1003167	Ironman Application - August 2026	5,350.40
	1002957	Clover Spray - Frasers Landing, Coodanup	415.80
	1003161	Clover Application July-August 2026	19,745.00
	1002909	Granular Fertiliser Application - July2026	2,152.70
	1002910	Foliar Fertiliser - July 2026	5,300.90
Gecko Contracting Turf and Landscape Maintenance Total			**69,120.48**
ITZ Pty Ltd	**1**	Winter in Mandurah Grant 2026	895.50
ITZ Pty Ltd Total			**895.50**
Easy to Read	**3010**	Easy English Translation - Mandurah DAIP	2,572.50
Easy to Read Total			**2,572.50**
John Charles Paskulich	**2026/1**	Repair Telephones - Mandurah Museum	440.00
John Charles Paskulich Total			**440.00**
Water2Water	**364596**	Service to Water Dispenser 12/05/26Anglicare Mandurah	1,628.90
Water2Water Total			**1,628.90**
Bo Naomi Wong	**3093**	Creative Professional Development22/08/26 HHPCSF	1,507.00
Bo Naomi Wong Total			**1,507.00**
Flame Tree 88	**8064153**	Art Festival Grant 2026	1,100.00
Flame Tree 88 Total			**1,100.00**
Joanne Paula Clemence	**352**	Integration Mapping & Analysis & RiskMilestone 3	5,600.00
Joanne Paula Clemence Total			**5,600.00**
TPG Telecom Limited	**1813302884**	Broadband & Mobile Phone Services23/05/26 - 22/06/26	209.95
	1815643916	Broadband & Mobile Phone Services23/06/26 - 22/07/26	6,770.23
	1817961444	Broadband & Mobile Phone Services23/07/26 - 22/08/26	6,888.65
TPG Telecom Limited Total			**13,868.83**
Safety Solutions WA	**7704**	Assessment of Work Health & Safety Data	20,836.20
Safety Solutions WA Total			**20,836.20**
Home Integrity Pty Ltd	**2026-13545**	Structural Inspection - 27 AnstrutherRoad, Mandurah	575.00
Home Integrity Pty Ltd Total			**575.00**
Acrobatch	**AB-MAN001**	MAF26 - Off Axis Fee - Instalment #1	2,530.00
Acrobatch Total			**2,530.00**
Leesons Grinding	**4936**	Tub Grinding - Corsican Place, Mandurah	36,245.00
Leesons Grinding Total			**36,245.00**
ATA Engineering Pty Ltd	**14811**	Fire Service Design - MPAC	16,500.00
ATA Engineering Pty Ltd Total			**16,500.00**
Sage Consulting Engineers Pty Ltd	**975**	Lighting Upgrade Design - Merlin ReserveFalcon	7,381.00
Sage Consulting Engineers Pty Ltd Total			**7,381.00**
Cameron Baker	**114850**	Reimbursement of PPE (Boots)	239.00
Cameron Baker Total			**239.00**
ECO Imports Pty Ltd	**SI-170290**	Assorted Giant Games - Place Activation	750.00
ECO Imports Pty Ltd Total			**750.00**
Best Bunding	**2618**	260LTR Single Drum Bunding Tray x1	658.97
Best Bunding Total			**658.97**
SOS Marine	**20766**	Equipment Vest Large x1	583.00
SOS Marine Total			**583.00**
Total Electrical & Mechanical Services Pty Ltd	**1385924**	Supply Walking Floor Planks - WasteManagement Centre	3,605.80
	1385972	Walking Floor Repairs - Waste ManagementCentre	9,075.00
Total Electrical & Mechanical Services Pty Ltd Total			**12,680.80**
Mills Oakley	**853430**	HR General Advice 08/07/26 - 27/08/26	1,958.00
Mills Oakley Total			**1,958.00**
Jackson Asphalt	**17900**	Asphalt Works - Lynda & Baroy StreetFalcon	2,654.63
Jackson Asphalt Total			**2,654.63**
Veritas Medicolegal	**115535**	Fitness for Duty Assessment & Report24/08/26	2,420.00
	116681	Fitness for Duty Assessment & Report28/08/26	3,410.00
Veritas Medicolegal Total			**5,830.00**
Sarto Skateparks	**LLY.002**	Concept Design - Lakelands Youth Park	19,272.00
Sarto Skateparks Total			**19,272.00**
Leah Robyn Sellwood	**22**	MAF26 The Game - Instalment #1	10,250.00
Leah Robyn Sellwood Total			**10,250.00**
Heritage Conservation Solutions	**6/2026**	Megamouth Presentation - Mandurah Museum	250.00
Heritage Conservation Solutions Total			**250.00**
Nicholas Reynolds	**TRAVEL**	Reimbursement Travel ExpensesAttendance at IME	28.00
Nicholas Reynolds Total			**28.00**
Printpro Solutions Pty Ltd	**982**	Printer Maintenance - 6 Month Service	826.10
Printpro Solutions Pty Ltd Total			**826.10**
Jennifer Robyn Cooper	**31712027**	Reimbursement - Australian Instituteof Landscape Architects Membership	760.00

Creditor	Invoice number	NarrationFull	Total
Jennifer Robyn Cooper Total			**760.00**
The Creativity Cove	**617**	Winter in Mandurah Grant Activation 2026	1,000.00
	471	Acrylic Painting Workshop	80.00
	616	Acrylic Painting Workshop - Seniors	60.00
The Creativity Cove Total			**1,140.00**
Starbright Wonderland Photography	**48**	Night Sky Talks - Lakelands Library	800.00
Starbright Wonderland Photography Total			**800.00**
BOP Industries Pty Ltd	**2026-144**	Peel Emerging Leaders Day 202650% Second Payment	2,200.00
BOP Industries Pty Ltd Total			**2,200.00**
Dance Floor	**88248**	Double Floor Mounted Stand x6 - DanceBar x10	2,101.51
Dance Floor Total			**2,101.51**
Kim Lapere	**CMANDURAH-0001**	Sea Monsters Fossils Workshop 09/09/26	700.00
Kim Lapere Total			**700.00**
WW Mandurah Pty Ltd	**100809**	C07226 Replace Windscreen	1,066.00
	100633	U07025 Replace Windscreen	1,020.40
WW Mandurah Pty Ltd Total			**2,086.40**
Core Training Group Pty Ltd	**TRG01964**	Certificate IV in GovernmentInvestigations	1,818.00
Core Training Group Pty Ltd Total			**1,818.00**
Averley Johnson	**4000163090**	Reimbursement - Exam & Netball Course	63.00
Averley Johnson Total			**63.00**
Cafe Corporate	**258805**	Coffee Machine Filter x4	250.80
Cafe Corporate Total			**250.80**
AIE Engineering	**3589**	Level 3 Bridge Inspection - Fathom TurnFootbridge - Progress Claim 3	21,334.28
	CN-3501	Credit to Invoice 3501 - FathomTurn Bridge Inspection	(5405.44)
AIE Engineering Total			**15,928.84**
Don't Be That Guy	**DBTG389**	Bullying & Relationships EducationWorkshop - Youth Development	1,200.00
Don't Be That Guy Total			**1,200.00**
CheekiPix	**2023167**	Hire Photo Booth - DAIP	250.00
CheekiPix Total			**250.00**
Amy MacKenzie	**2/60991**	Reimbursement - Working with Children	87.00
Amy MacKenzie Total			**87.00**
Susan McCague	**1/49366**	Refund Working with Children Checks x3	261.00
Susan McCague Total			**261.00**
James Lush	**576**	Leadership Through Communication Lens	3,025.00
James Lush Total			**3,025.00**
Eco.lectic Creative Style	**713**	Paper Bark Art 31/08/26 & 07/09/26 YoungYorgas Term 3	600.00
Eco.lectic Creative Style Total			**600.00**
Bouvard Water Bores	**3108**	Superficial Production Bore - Mount JohnHerron	3,498.00
Bouvard Water Bores Total			**3,498.00**
PTG Consulting Pty Ltd	**10819**	Road Safety Audit - Lake Valley Drive &Badgerup Avenue, Lakelands	4,950.00
	10879	Road Safety Audit - Mandurah Terrace &Adonis Road, Silversands	3,520.00
	10881	Peer Review of Peel Health Campus	23,100.00
PTG Consulting Pty Ltd Total			**31,570.00**
Emma Heys	**14659235**	Study Assistance Reimbursement: Masterof Business Admin - Trimester 2, 2026	5,000.00
Emma Heys Total			**5,000.00**
Louis Joseph Doyle	**10080**	Vocal Entertainment September 2026Seniors	200.00
Louis Joseph Doyle Total			**200.00**
MEnD Consulting Pty Ltd	**61885**	Bridge Bearing Inspection AssistanceClaim #1	8,002.50
MEnD Consulting Pty Ltd Total			**8,002.50**
Innovative Park Group Pty Ltd	**83**	Skate Park Engagement 21/08/26	6,050.00
Innovative Park Group Pty Ltd Total			**6,050.00**
Benjamin Riebeseel	**4/82190**	Refund Working with Children	87.00
Benjamin Riebeseel Total			**87.00**
Demi Halliwell	**114525**	Reimbursement - Medical Appointment28/08/26	200.00
Demi Halliwell Total			**200.00**
Niamh Connolly	**AX-24236**	Reimbursement - Lifeguard Course	187.00
Niamh Connolly Total			**187.00**
Grand Total			**11,101,625.06**

Corporate Credit Card Transactions for August 2026

Card Holder Position	Merchant Name	Purchase Date	Description	Amount
ADMIN OFFICER	REEF GROUP PTY LTD	5/08/2026	Sea Container Disposal	$ 1,255.81
ADMIN OFFICER	TRANSPORT WA PERTH	18/08/2026	Jetty Licence No 1305 Renewal	$ 856.40
ADMIN OFFICER	TRANSPORT WA PERTH	18/08/2026	Jetty Licence No 1104 Renewal	$ 49.10
ADMIN OFFICER	TRANSPORT WA PERTH	18/08/2026	Jetty Licence No 4302 Renewal	$ 49.10
ADMIN OFFICER	TRANSPORT WA PERTH	18/08/2026	Jetty Licence No 4303 Renewal	$ 49.10
ADMIN OFFICER	TRANSPORT WA PERTH	18/08/2026	Jetty Licence No 4427 Renewal	$ 49.10
ADMIN OFFICER	TRANSPORT WA PERTH	18/08/2026	Jetty Licence No 5394 Renewal	$ 49.10
CEO EXECUTIVE ASSIST	PRO-INVEST CANBERRA 19	22/08/2026	Accommodation - Director conference	$ 468.00
CEO EXECUTIVE ASSIST	PRO-INVEST CANBERRA 19	22/08/2026	Meals - Director conference	$ 50.00
CORP COMMUNICATIONS	FACEBK *V3FJ9Z99J2	3/08/2026	Writers in the Library	$ 6.11
CORP COMMUNICATIONS	FACEBK *V3FJ9Z99J2	3/08/2026	Flame Fest	$ 191.52
CORP COMMUNICATIONS	FACEBK *V3FJ9Z99J2	3/08/2026	Sports Awards 2026	$ 81.51
CORP COMMUNICATIONS	FACEBK *V3FJ9Z99J2	3/08/2026	Thanks to You	$ 9.37
CORP COMMUNICATIONS	FACEBK *V3FJ9Z99J2	3/08/2026	Secret Sip and Sounds	$ 78.41
CORP COMMUNICATIONS	FACEBK *V3FJ9Z99J2	3/08/2026	Green Waste Verge Collection	$ 33.59
CORP COMMUNICATIONS	FACEBK *V3FJ9Z99J2	3/08/2026	Mandurah Arts Festival 2026	$ 345.34
CORP COMMUNICATIONS	FACEBK *V3FJ9Z99J2	3/08/2026	Mandurah Arts Festival 2026	$ 4.15
CORP COMMUNICATIONS	FACEBK *2K5YCZ5AJ2	6/08/2026	Flame Fest	$ 122.63
CORP COMMUNICATIONS	FACEBK *2K5YCZ5AJ2	6/08/2026	Mandurah Arts Festival 2026	$ 424.16
CORP COMMUNICATIONS	FACEBK *2K5YCZ5AJ2	6/08/2026	Secret Sip and Sounds	$ 74.28
CORP COMMUNICATIONS	FACEBK *2K5YCZ5AJ2	6/08/2026	Sports Awards 2026	$ 72.03
CORP COMMUNICATIONS	FACEBK *2K5YCZ5AJ2	6/08/2026	Green Waste Verge Collection	$ 6.87
CORP COMMUNICATIONS	FACEBK *2K5YCZ5AJ2	6/08/2026	Mandurah Arts Festival 2026	$ 20.84
CORP COMMUNICATIONS	FACEBK *2K5YCZ5AJ2	6/08/2026	Rates 2026 - erates sign up	$ 11.73
CORP COMMUNICATIONS	FACEBK *2K5YCZ5AJ2	6/08/2026	Lakelands Youth Park Plans	$ 17.44
CORP COMMUNICATIONS	FACEBK *2K5YCZ5AJ2	6/08/2026	Writers in the Library	$ 0.02
CORP COMMUNICATIONS	FACEBK *EACNK2W9J4	10/08/2026	Flame Fest	$ 0.06
CORP COMMUNICATIONS	FACEBK *EACNK2W9J4	10/08/2026	Mandurah Arts Festival 2026	$ 479.57
CORP COMMUNICATIONS	FACEBK *EACNK2W9J4	10/08/2026	Sports Awards 2026	$ 67.18
CORP COMMUNICATIONS	FACEBK *EACNK2W9J4	10/08/2026	Rates 2026 - erates sign up	$ 47.14
CORP COMMUNICATIONS	FACEBK *EACNK2W9J4	10/08/2026	Lakelands Youth Park Plans	$ 68.09
CORP COMMUNICATIONS	FACEBK *EACNK2W9J4	10/08/2026	Secret Sip and Sounds	$ 69.57
CORP COMMUNICATIONS	FACEBK *EACNK2W9J4	10/08/2026	Mandurah Arts Festival 2026	$ 18.39
CORP COMMUNICATIONS	FACEBK *EGXVE3J9J4	14/08/2026	Flame Fest	$ 0.06
CORP COMMUNICATIONS	FACEBK *EGXVE3J9J4	14/08/2026	Mandurah Arts Festival 2026	$ 479.57
CORP COMMUNICATIONS	FACEBK *EGXVE3J9J4	14/08/2026	Sports Awards 2026	$ 67.18
CORP COMMUNICATIONS	FACEBK *EGXVE3J9J4	14/08/2026	erates sign up	$ 47.14
CORP COMMUNICATIONS	FACEBK *EGXVE3J9J4	14/08/2026	Lakelands Youth Park Plans	$ 68.09
CORP COMMUNICATIONS	FACEBK *EGXVE3J9J4	14/08/2026	Secret Sip and Sounds	$ 69.57
CORP COMMUNICATIONS	FACEBK *EGXVE3J9J4	14/08/2026	Mandurah Arts Festival 2026	$ 18.39
CORP COMMUNICATIONS	WANEWSDTI	14/08/2026	West Australian Subscription	$ 32.00
CORP COMMUNICATIONS	TIMEPATH B.V.	16/08/2026	Timepath Subs 16/08-16/09	$ 14.18
CORP COMMUNICATIONS	INTNL TRANSACTION FEE	16/08/2026	Transaction Fee	$ 0.35
CORP COMMUNICATIONS	UniofSydCentreforContE	17/08/2026	Business Storytelling Course	$ 700.00
CORP COMMUNICATIONS	Intellistack-Formstack	18/08/2026	Formstack Sub 17/08-16/09	$ 232.70
CORP COMMUNICATIONS	INTNL TRANSACTION FEE	18/08/2026	Transaction Fee	$ 5.82
CORP COMMUNICATIONS	FACEBK *EQP724J9J4	19/08/2026	Sports Awards	$ 31.32
CORP COMMUNICATIONS	FACEBK *EQP724J9J4	19/08/2026	erates sign up	$ 73.24
CORP COMMUNICATIONS	FACEBK *EQP724J9J4	19/08/2026	Mandurah Arts Festival 2026	$ 72.07
CORP COMMUNICATIONS	FACEBK *EQP724J9J4	19/08/2026	Secret Sip and Sounds	$ 107.30
CORP COMMUNICATIONS	FACEBK *EQP724J9J4	19/08/2026	Thanks to You	$ 136.91
CORP COMMUNICATIONS	FACEBK *EQP724J9J4	19/08/2026	Secret Sounds of the City	$ 52.44
CORP COMMUNICATIONS	FACEBK *EQP724J9J4	19/08/2026	Mandurah Arts Festival 2026	$ 26.09
CORP COMMUNICATIONS	FACEBK *EQP724J9J4	19/08/2026	Lakelands Youth Park	$ 110.60
CORP COMMUNICATIONS	FACEBK *EQP724J9J4	19/08/2026	Mandurah Arts Festival 2026	$ 100.46
CORP COMMUNICATIONS	FACEBK *EQP724J9J4	19/08/2026	The Megamouth Shark	$ 9.00
CORP COMMUNICATIONS	FACEBK *EQP724J9J4	19/08/2026	Values in Creative Practice	$ 8.59
CORP COMMUNICATIONS	FACEBK *EQP724J9J4	19/08/2026	Monsters of the Ancient Seas	$ 19.25
CORP COMMUNICATIONS	FACEBK *EQP724J9J4	19/08/2026	Mandurah Arts Festival 2026	$ 2.73
CORP COMMUNICATIONS	JASMINE THAI RESTAURA	20/08/2026	Employee recognition 15 yrs se	$ 152.25
CORP COMMUNICATIONS	FACEBK *M2KKT2E9J4	24/08/2026	Mandurah Arts Festival 2026	$ 291.40
CORP COMMUNICATIONS	FACEBK *M2KKT2E9J4	24/08/2026	erates sign up	$ 57.55
CORP COMMUNICATIONS	FACEBK *M2KKT2E9J4	24/08/2026	Mandurah Arts Festival 2026	$ 69.74
CORP COMMUNICATIONS	FACEBK *M2KKT2E9J4	24/08/2026	Secret Sip and Sounds	$ 25.05
CORP COMMUNICATIONS	FACEBK *M2KKT2E9J4	24/08/2026	Thanks to You	$ 132.85
CORP COMMUNICATIONS	FACEBK *M2KKT2E9J4	24/08/2026	The Megamouth Shark	$ 32.26
CORP COMMUNICATIONS	FACEBK *M2KKT2E9J4	24/08/2026	Held Together: Fragments & Thr	$ 49.91
CORP COMMUNICATIONS	FACEBK *M2KKT2E9J4	24/08/2026	Mandurah Arts Festival 2026	$ 24.94
CORP COMMUNICATIONS	FACEBK *M2KKT2E9J4	24/08/2026	Mandurah Arts Festival 2026	$ 22.69
CORP COMMUNICATIONS	FACEBK *M2KKT2E9J4	24/08/2026	Community events grants	$ 24.67
CORP COMMUNICATIONS	FACEBK *M2KKT2E9J4	24/08/2026	Values in Creative Practice	$ 10.37
CORP COMMUNICATIONS	FACEBK *M2KKT2E9J4	24/08/2026	Lakelands Youth Park	$ 8.47
CORP COMMUNICATIONS	FACEBK *M2KKT2E9J4	24/08/2026	Monsters of the Ancient Seas	$ 0.10

CORP COMMUNICATIONS	Intuit	28/08/2026	Mailchimp Subs - August 2026	$ 2,604.11
CORP COMMUNICATIONS	FACEBK *MXKA942AJ4	30/08/2026	Mandurah Arts Festival 2026	$ 352.25
CORP COMMUNICATIONS	FACEBK *MXKA942AJ4	30/08/2026	Mandurah Arts Festival 2026	$ 31.88
CORP COMMUNICATIONS	FACEBK *MXKA942AJ4	30/08/2026	Mandurah Arts Festival 2026	$ 30.77
CORP COMMUNICATIONS	FACEBK *MXKA942AJ4	30/08/2026	Thanks to You	$ 152.75
CORP COMMUNICATIONS	FACEBK *MXKA942AJ4	30/08/2026	Megamouth Shark	$ 8.73
CORP COMMUNICATIONS	FACEBK *MXKA942AJ4	30/08/2026	Mandurah Arts Festival 2026	$ 89.91
CORP COMMUNICATIONS	FACEBK *MXKA942AJ4	30/08/2026	Community events grants	$ 51.94
CORP COMMUNICATIONS	FACEBK *MXKA942AJ4	30/08/2026	Disability Access and Inclus	$ 31.77
CORP COMMUNICATIONS	FACEBK *E6QR55S9J4	31/08/2026	Thanks to You	$ 0.02
CORP COMMUNICATIONS	FACEBK *E6QR55S9J4	31/08/2026	Mandurah Arts Festival 2026	$ 13.96
CORP COMMUNICATIONS	FACEBK *E6QR55S9J4	31/08/2026	Disability Access and Inclus	$ 0.86
CORP COMMUNICATIONS	FACEBK *E6QR55S9J4	31/08/2026	Mandurah Arts Festival 2026	$ 1.15
CORP COMMUNICATIONS	FACEBK *E6QR55S9J4	31/08/2026	Mandurah Arts Festival 2026	$ 0.53
CORP COMMUNICATIONS	FACEBK *E6QR55S9J4	31/08/2026	Community events grants	$ 1.77
CORP COMMUNICATIONS	FACEBK *E6QR55S9J4	31/08/2026	Mandurah Arts Festival 2026	$ 0.50
EMERGENCY MANAGEMENT	WOOLWORTHS 4352	12/08/2026	Sushi and lollies LEMC Meeting	$ 8.00
EMERGENCY MANAGEMENT	WOOLWORTHS 4352	12/08/2026	Sushi and lollies LEMC Meeting	$ 2.00
EMERGENCY MANAGEMENT	WOOLWORTHS 4352	12/08/2026	Sushi and lollies LEMC Meeting	$ 18.00
ENVIRONMNENT OFFICER	EVENT AND CONFERENCE C	25/08/2026	Conference Attendance Staff	$ 747.04
ENVIRONMNENT OFFICER	Woolworths Online	26/08/2026	Catering MEVA Event 26/8	$ 7.85
ENVIRONMNENT OFFICER	Woolworths Online	26/08/2026	Catering MEVA Event 26/8	$ 41.85
ENVIRONMNENT OFFICER	Woolworths Online	26/08/2026	Catering MEVA Event 26/8	$ 0.94
ENVIRONMNENT OFFICER	Woolworths Online	26/08/2026	Catering MEVA Event 26/8	$ 5.01
EVENTS	OLD BRIDGE IGA	7/08/2026	Ice for Flame Fest	$ 11.20
EVENTS	OLD BRIDGE IGA	7/08/2026	Batteries for Emergency Horn	$ 50.00
EXECUTIVE ASSIST P&C	EZI*Display Me	21/08/2026	Snap Frames x6	$ 205.26
EXECUTIVE ASSIST P&C	KMART	24/08/2026	Certificate Frames x16	$ 36.00
FINANCIAL SERVICES	EB *Payin for event	20/08/2026	Heritage Walk	$ 47.46
HERITAGE & COMMUNITY	POST MANDURAH POST SHO	6/08/2026	WWC Check 03/60505	$ 11.00
INFORMATION TECHNOLO	AMAZON WEB SERVICES	2/08/2026	People Counting System	$ 159.15
INFORMATION TECHNOLO	Google CLOUD QJCzZ2	2/08/2026	Google Data - July 2026	$ 418.21
INFORMATION TECHNOLO	CAMLYTICS	12/08/2026	AI CCTV People Counting	$ 323.91
INFORMATION TECHNOLO	INTNL TRANSACTION FEE	12/08/2026	AI CCTV People Counting	$ 8.10
INFORMATION TECHNOLO	CRUCIAL PARADIGM PTY L	16/08/2026	Website Hosting	$ 569.89
INFRASTRUCTURE MANAG	Appliances Online	6/08/2026	BOS Heat Pump Dryer 9kg	$ 1,265.00
LIBRARY SERVICES	POST FALCON LPO	11/08/2026	Postage for Barcodes 02/21579	$ 11.70
LIBRARY SERVICES	Subway Greenfields	11/08/2026	Writers in the Library 12/8/26	$ 6.26
LIBRARY SERVICES	Subway Greenfields	11/08/2026	Writers in the Library 12/8/26	$ 237.74
LIBRARY SERVICES	WOOLWORTHS 4352	18/08/2026	Popping Corn for Science Week	$ 3.50
LIBRARY SERVICES	POST FALCON LPO	18/08/2026	Postage 02/22587	$ 16.00
LIBRARY SERVICES	KMART 1088	19/08/2026	Jars for Science Crafts	$ 32.50
LIBRARY SERVICES	KMART 1088	19/08/2026	Canvas - School Holiday Crafts	$ 36.00
LIBRARY SERVICES	KMART 1088	20/08/2026	Canvas for Made by Me Program	$ 5.00
LIBRARY SERVICES	FAIRFAX SUBSCRIPTIONS	21/08/2026	Financial Review 19/8-18/9/26	$ 75.00
LIBRARY SERVICES	BUY ECO GREEN	27/08/2026	Seed Envelopes	$ 292.75
LIBRARY SERVICES	WOOLWORTHS 4351	27/08/2026	Biscuits Rhymetime Morning Tea	$ 50.00
LIBRARY SERVICES	KMART 1244	28/08/2026	Acrylic Paints	$ 36.00
MAYOR & COUNCILLORS	GILBERT & SONS FRESH M	3/08/2026	Audit & Risk catering 03/08/26	$ 24.99
MAYOR & COUNCILLORS	GILBERT & SONS FRESH M	3/08/2026	Audit & Risk catering 03/08/26	$ 16.99
MAYOR & COUNCILLORS	EB *Celebrating Commun	6/08/2026	Event 12/08	$ 32.80
MAYOR & COUNCILLORS	EB *Celebrating Commun	6/08/2026	Event 12/08 - refund	-$ 32.80
MAYOR & COUNCILLORS	EB *Secret Sounds of t	11/08/2026	Ticket Secret Sounds of the Ci	$ 15.00
MAYOR & COUNCILLORS	KMART 1088	14/08/2026	Tennis Ball x4 - Engagement	$ 48.00
MAYOR & COUNCILLORS	GILBERT & SONS FRESH M	18/08/2026	PCCC Catering 18/08	$ 24.99
MAYOR & COUNCILLORS	GILBERT & SONS FRESH M	18/08/2026	PCCC Catering 18/08	$ 23.98
MAYOR & COUNCILLORS	Mailchimp	24/08/2026	Subscription End 07/2027	$ 28.29
MAYOR & COUNCILLORS	GILBERT & SONS FRESH M	25/08/2026	Council meeting catering	$ 48.97
MAYOR & COUNCILLORS	Woolworths Online	26/08/2026	EM Supplies	$ 51.00
MAYOR & COUNCILLORS	Woolworths Online	26/08/2026	EM Supplies	$ 131.30
MAYOR & COUNCILLORS	Woolworths Online	26/08/2026	OMAC cleaning supplies	$ 42.40
OPERATION CENTRE	WOOLWORTHS 4395	5/08/2026	Water Mid Year Function	$ 27.85
OPERATION CENTRE	WOOLWORTHS 4395	5/08/2026	Water Mid Year Function	$ 0.35
OPERATION CENTRE	WOOLWORTHS 4395	5/08/2026	Softdrinks Mid Year Function	$ 313.58
OPERATION CENTRE	WOOLWORTHS 4395	5/08/2026	Softdrinks Mid Year Function	$ 3.92
OPERATION CENTRE	NECA LEARN	11/08/2026	Mandatory Silica Training	$ 66.00
OPERATION CENTRE	NECA LEARN	11/08/2026	Mandatory Silica Training	$ 66.00
OPERATION CENTRE	NECA LEARN	11/08/2026	Mandatory Silica Training	$ 66.00
OPERATION CENTRE	NECA LEARN	11/08/2026	Mandatory Silica Training	$ 66.00
OPERATION CENTRE	NECA LEARN	11/08/2026	Mandatory Silica training	$ 66.00
OPERATION CENTRE	AUSTRALASIAN FLEET MAN	12/08/2026	AFMA Fleet Event Registration	$ 150.00
OPERATION CENTRE	NECA LEARN	13/08/2026	Mandatory Silica Training	$ 66.00
OPERATION CENTRE	NECA LEARN	13/08/2026	Madatory Silica Training	$ 66.00
OPERATION CENTRE	NECA LEARN	13/08/2026	Mandatory Silica Training	$ 66.00
OPERATION CENTRE	NECA LEARN	13/08/2026	Mandatory Silica Training	$ 66.00

OPERATION CENTRE	NECA LEARN	13/08/2026	Mandatory Silica Training	$ 66.00
OPERATION CENTRE	NECA LEARN	13/08/2026	Mandatory Silica Training	$ 66.00
OPERATION CENTRE	NECA LEARN	13/08/2026	Mandatory Silica Training	$ 66.00
OPERATION CENTRE	NECA LEARN	13/08/2026	Mandatory Silica Training	$ 66.00
OPERATION CENTRE	NECA LEARN	13/08/2026	Mandatory Silica Training	$ 66.00
OPERATION CENTRE	NECA LEARN	13/08/2026	Mandatory Silica Training	$ 66.00
OPERATION CENTRE	NECA LEARN	17/08/2026	Silica Training	$ 66.00
OPERATION CENTRE	AUTOEQUIPMENT.COM.AU	27/08/2026	GScan Software Update	$ 976.44
PEOPLE & CULTURE	LinkedIn JOB P30623356	1/08/2026	Job Advertising - July 2026	$ 207.98
PEOPLE & CULTURE	Subway Meadow Springs	14/08/2026	Catering Toolkit Training 19/8	$ 223.00
PEOPLE & CULTURE	Subway Meadow Springs	14/08/2026	Catering Toolkit Training 20/8	$ 223.00
PEOPLE & CULTURE	Vistaprint Australia P	26/08/2026	Cards - CoM 21 Years Celebrat	$ 127.69
PEOPLE & CULTURE	KMART	26/08/2026	Items for CoM 21 Years Celebra	$ 373.95
PEOPLE & CULTURE	SWEET CHOCOLATE WAREHO	27/08/2026	Chocolate CoM - 21 Year Celebr	$ 206.73
PEOPLE & CULTURE	NECA LEARN	27/08/2026	Managing Risks of Crystalline	$ 66.00
RANGER SERVICES	PPSR AFSA	17/08/2026	VIN: 6FPAAAJGAT8Y98730	$ 2.00
RANGER SERVICES	PPSR AFSA	20/08/2026	VIN: WVWZZZ1KZAM697535	$ 2.00
RANGER SERVICES	PPSR AFSA	20/08/2026	VIN: 6FPAAAJGAT8Y98730	$ 2.00
RANGER SERVICES	PPSR AFSA	21/08/2026	VIN: 6FPAAAJGCM1E25302	$ 2.00
RANGER SERVICES	PPSR AFSA	25/08/2026	VIN: KL3JA695JAK763632	$ 2.00
RANGER SERVICES	PPSR AFSA	27/08/2026	VIN: 6G1EK8E59BL571874	$ 2.00
RANGER SERVICES	COLES 0257	27/08/2026	Cleaning & Pound Food products	$ 47.40
RANGER SERVICES	COLES 0257	27/08/2026	Cleaning & Pound Food products	$ 92.80
RECREATION CENTRE	The Coffee Club Mandur	4/08/2026	Business Development Day food	$ 239.78
RECREATION CENTRE	SQ *STRIDE SKIP BINS	6/08/2026	Skip Bin - Seniors	$ 585.00
RECREATION CENTRE	JB HI FI MANDURAH HO	6/08/2026	Sharp Microwave	$ 299.00
RECREATION CENTRE	Dominos Estore Mandura	6/08/2026	Catering - Team meeting	$ 216.95
RECREATION CENTRE	Dominos Estore Mandura	6/08/2026	Catering - Team meeting	$ 198.95
RECREATION CENTRE	AUSTRALIA WIDE FIRST A	6/08/2026	Provide CPR Training 13/08	$ 59.00
RECREATION CENTRE	WOOLWORTHS 4340	10/08/2026	First Aid / Injury Management	$ 41.20
RECREATION CENTRE	Trak Snak	13/08/2026	Smartrider Addition x 3 cards	$ 90.00
RECREATION CENTRE	TRANSPERTH TICKETS	26/08/2026	Travel for Conference 26/08/26	$ 70.00
RECREATION CENTRE	TRANSPERTH PARKING	26/08/2026	Train Parking LIWA Conference	$ 2.00
RECREATION CENTRE	TRANSPERTH TICKETS	26/08/2026	Train Tickets	$ 7.00
RECREATION CENTRE	TRANSPERTH TICKETS	27/08/2026	Train Travel LIWA Conference	$ 63.00
RECREATION CENTRE	TRANSPERTH TICKETS	27/08/2026	Train tickets x 4 staff	$ 28.00
RECREATION CENTRE	TRANSPERTH TICKETS	27/08/2026	Conference Train Ticket x1	$ 7.00
RECREATION CENTRE	TRANSPERTH PARKING	27/08/2026	Carparking Train station LIWA	$ 2.00
RECREATION CENTRE	FACEBK *EUR9X4NZQ4	31/08/2026	Advertising - Swim School	$ 33.04
STRATEGY & ECO OFFIC	SP AUSSIE HOBBIES	21/08/2026	Culture Survey team packs	$ 370.00
STRATEGY & ECO OFFIC	KMART	21/08/2026	Flag Banners - Culture Survey	$ 89.75
STRATEGY & ECO OFFIC	BIGW ONLINE	22/08/2026	Team Packs - Culture Survey	$ 812.34
STRATEGY & ECO OFFIC	BIGW ONLINE	27/08/2026	Credit Team Packs Culture Surv	-$ 223.80
STRATEGY & ECO OFFIC	SP AUSSIE HOBBIES	27/08/2026	Team Packs - Cancelled	-$ 370.00
SYSTEMS PROJECT OFFI	UNITI INTERNET	21/08/2026	Lakelands Internet July 26	$ 108.03
YOUTH DEVELOPMENT	WOOLWORTHS 4782	3/08/2026	Food for Young Yorgas	$ 141.71
YOUTH DEVELOPMENT	SP MONTY POWDER NZ	4/08/2026	Coloured Powder Balls Oct SHP	$ 151.20
YOUTH DEVELOPMENT	WOOLWORTHS 4782	10/08/2026	Food for Young Yorgas	$ 59.84
YOUTH DEVELOPMENT	WOOLWORTHS 4782	10/08/2026	Food for Young Yorgas	$ 119.03
YOUTH DEVELOPMENT	Coles Online	11/08/2026	Food for Drop In	$ 447.59
YOUTH DEVELOPMENT	Coles Online	11/08/2026	Food for Drop In	$ 285.83
YOUTH DEVELOPMENT	Coles Online	14/08/2026	Food for Drop In	$ 200.97
YOUTH DEVELOPMENT	Coles Online	14/08/2026	Food for Drop In	$ 389.98
YOUTH DEVELOPMENT	Coles Online	14/08/2026	Food for Young Yorgas	$ 31.90
YOUTH DEVELOPMENT	Coles Online	14/08/2026	Food for Young Yorgas	$ 224.93
YOUTH DEVELOPMENT	KMART 1257	14/08/2026	Containers for Cooking Young Y	$ 30.40
YOUTH DEVELOPMENT	R U OK LIMITED	20/08/2026	R U OK Day Merch for Events	$ 327.01
YOUTH DEVELOPMENT	Coles Online	20/08/2026	Food for Drop In	$ 167.42
YOUTH DEVELOPMENT	Coles Online	20/08/2026	Food for Drop In	$ 501.28
YOUTH DEVELOPMENT	WOOLWORTHS 4782	24/08/2026	Food for Young Yorgas Program	$ 97.46
YOUTH DEVELOPMENT	WOOLWORTHS 4782	24/08/2026	Food for Young Yorgas Program	$ 37.44
YOUTH DEVELOPMENT	KMART 1088	26/08/2026	Birthday/Thank You Cards	$ 58.00
			Total Expenditure	$ 27,131.06

Bunnings Transactions for August 2026

Card Holder Position	Merchant Name	Purchase Date	Description	Amount
Team Leader Marina/Foresh	Bunnings	7/08/2026	Assorted Materials - Marina	$ 79.74
Team Leader Marina/Foresh	Bunnings	14/08/2026	Assorted Materials - Marina	$ 66.48
Team Leader Road Construct	Bunnings	20/08/2026	Gloves Handsaver Large x10	$ 26.50
Team Leader Road Construct	Bunnings	6/08/2026	Tarpaulin x1	$ 143.72
Team Leader Marina/Foresh	Bunnings	7/08/2026	Key Blank x1	$ 3.76
Maintenance Painter and De	Bunnings	5/08/2026	Pliers Locking x1	$ 18.98
Team Leader Marina/Foresh	Bunnings	7/08/2026	Drilling Combo Set x1	$ 102.21
Team Leader Marina/Foresh	Bunnings	10/08/2026	Assorted Materials - Marina	$ 47.37
Team Leader Marina/Foresh	Bunnings	11/08/2026	Tape Measure x1 - Hinge (2) x1	$ 34.14
Team Leader Marina/Foresh	Bunnings	11/08/2026	Screw Coach x15 - Padbolt x1	$ 53.69

Team Leader Road Construct	Bunnings	14/08/2026	Socket Kincrome x1 - Bit Driving x1	$	31.80
Team Leader Marina/Foresh	Bunnings	20/08/2026	Silicone Roof & Gutter x12	$	159.12
Team Leader Marina/Foresh	Bunnings	20/08/2026	Assorted Materials - Marina	$	111.01
Carpenter/Joiner	Bunnings	21/08/2026	Assorted Materials - City Build	$	113.37
Team Leader Marina/Foresh	Bunnings	31/08/2026	Assorted Materials - Marina	$	757.71
Playground Maintenance Off	Bunnings	3/08/2026	Assorted Materials - Operations Centre	$	415.24
Building Maintenance	Bunnings	3/08/2026	Padbolt x1	$	3.91
Playground Maintenance Off	Bunnings	5/08/2026	Assorted Materials - Operations Centre	$	172.61
Playground Maintenance Off	Bunnings	17/08/2026	Assorted Materials - Operations Centre	$	61.21
Building Maintenance	Bunnings	19/08/2026	Assorted Materials - Operations Centre	$	25.34
Team Leader Marina/Foresh	Bunnings	19/08/2026	Assorted Materials - Marina	$	189.81
Supervisor City Fleet	Bunnings	20/08/2026	Assorted Materials - City Fleet	$	182.18
Maintenance Painter and De	Bunnings	24/08/2026	Castor Swivel Plates x8	$	58.08
Playground Maintenance Off	Bunnings	26/08/2026	Assorted Materials - Operations Centre	$	95.77
Carpenter/Joiner	Bunnings	26/08/2026	Golf Umbrella x2	$	24.00
Playground Maintenance Off	Bunnings	27/08/2026	Assorted Materials - Operations Centre	$	56.64
Building Maintenance	Bunnings	3/08/2026	Assorted Materials - Operations Centre	$	25.88
Building Maintenance Carpe	Bunnings	4/08/2026	Assorted Materials - Operations Centre	$	54.88
Building Maintenance	Bunnings	4/08/2026	Seal Door & Window x1	$	22.74
Carpenter/Joiner	Bunnings	4/08/2026	Moulding Alum Angle x3	$	30.04
Team Leader Cityparks	Bunnings	4/08/2026	Silicone x3 - Sika Black x10	$	281.25
Supervisor Civil Maintenance	Bunnings	4/08/2026	Anchor Masonry Ankascrew x2	$	132.77
Playground Maintenance Off	Bunnings	6/08/2026	Assorted Materials - Operations Centre	$	44.84
Maintenance Painter and De	Bunnings	11/08/2026	Scrubb Tuffmates (10) - Scourer (3)	$	11.58
Building Maintenance	Bunnings	11/08/2026	Hinge Butt x2	$	7.96
Building Maintenance	Bunnings	11/08/2026	Pin Split x1	$	4.70
Building Maintenance Carpe	Bunnings	11/08/2026	PB Floor Green Tongue x3	$	109.68
Team Leader Marina/Foresh	Bunnings	14/08/2026	Gate Hook Heavy Duty x1	$	4.92
Carpenter/Joiner	Bunnings	18/08/2026	Anchor Masonry Ankascrew x1	$	25.58
Supervisor City Fleet	Bunnings	20/08/2026	Assorted Materials - City Fleet	$	36.33
Building Maintenance Carpe	Bunnings	24/08/2026	Cabin Hook x2	$	25.66
Team Leader Marina/Foresh	Bunnings	25/08/2026	Chain Galvanised x1	$	33.81
Building Maintenance Carpe	Bunnings	25/08/2026	Sign NUE VUE Tape x1	$	9.88
Team Leader Marina/Foresh	Bunnings	31/08/2026	ALU Stair Nosing x1	$	43.49
Team Leader Marina/Foresh	Bunnings	6/08/2026	Credit assorted materials	-$	3.76
Carpenter/Joiner	Bunnings	12/08/2026	Holesaw Bimetal Sutton x2	$	79.32
Irrigation Supervisor	Bunnings	13/08/2026	Assorted Materials - Operations Centre	$	542.48
Supervisor City Works	Bunnings	18/08/2026	Assorted Materials - Operations Centre	$	170.14
Team Leader Marina/Foresh	Bunnings	25/08/2026	Assorted Materials - Marina	$	196.70
Playground Maintenance Off	Bunnings	5/08/2026	Shackled D x1	$	7.67
Building Maintenance Carpe	Bunnings	5/08/2026	Vent Door x1	$	80.51
Team Leader Natural Areas	Bunnings	13/08/2026	Assorted Plants - Operations Centre	$	291.45
Carpenter/Joiner	Bunnings	31/08/2026	Treated Pine x2	$	181.10
Building Maintenance	Bunnings	5/08/2026	Anchor Nylon Ramset x1	$	7.02
Carpenter/Joiner	Bunnings	11/08/2026	Pine Structural Treated x3	$	202.03
Team Leader Marina/Foresh	Bunnings	13/08/2026	Screw Coach Galv x1	$	3.36
Building Maintenance	Bunnings	13/08/2026	Braille Sign Sandleford x1	$	33.57
Team Leader Marina/Foresh	Bunnings	18/08/2026	Tube Clear x1 - Clamp Hose Fit x6	$	26.40
Team Leader Marina/Foresh	Bunnings	18/08/2026	Assorted Materials - Marina	$	103.18
Team Leader Marina/Foresh	Bunnings	18/08/2026	Mat Rubber x1	$	64.23
Team Leader Natural Areas	Bunnings	13/08/2026	Solo 10L Battery Backpack Sprayer x2	$	465.50
			Total Expenditure	$	6,391.28

2025/26 Operating Carryovers to 2026/27

Project	Details	Cost Centre	2026-27 Carryover Budget (Original)	2026-27 Carryover Budget (Final)	Carryover Variance	Revenue Variance	Cash Impact on Reserves (-In) (+Out)
Traffic and Transport Modelling Services for Pinjarra Road Stage 8	Pinjarra Road civil and power undergrounding planning, Aboriginal heritage, Mewburn Centre planning, Strategic Centre Structure Plan, and the City Centre Master Plan are continuing into 2026/27 financial year.	5430	36,039	36,039	-	-	-
Promotional banners	Banner installations will be completed in the 2026/27 financial year.	3200	39,693	39,693	-	-	-
Consultants - Strategic Communications	Following launch of the City of Mandurah Website in late April, the completion of the Website project will occur in the 2026/27 financial year.	3200	40,000	40,000	-	-	-
Consultants - Place & Community	The completion of the Mandurah Library and Business Case will be completed in the 2026/27 financial year.	4000	94,600	94,600	-	-	-
Projects	The following projects commenced but were not completed by the end of the financial year and require to be carried over to complete: 1. The Grow It Local grant project will be completed in February 2027 $30,000. 2. The Child Safe project includes signage, education and communication materials, staff training and community workshops $15,000.	4000	49,567	49,567	-	-	-
Disability Access and Inclusion Plan 2026-2031	The DAIP implementation activities are required to be carried over into the 2026-2027 financial year to ensure access and inclusion committments identified in the DAIP are fulfilled.	4505	25,000	25,000	-	-	-
City Centre Heritage Trail	The City Centre Heritage Trail Plan and delivery is required to be carried over into the 2026/27 financial year. This project includes a contribution from the State Government.	4560	35,000	35,000	-	-	-
Canopus Restoration	The City has received $50,000 in State Government Election Commitment funding to support the construction of a shed to house the historic vessel Canopus. This project has commenced and will be completed in the 2026/27 financial year.	4000	40,000	46,364	6,364	-	(6,364)
Engagement for the development of next RAP or alternative equivalent framework)	The carryover relates to the finalisation of the community consultation consultant who has completed and invoiced for the outstanding works in the 2026/27 financial year.	4505	9,000	9,000	-	-	-
Restoration and cleaning of existing public art collection	Maintenance and clear coating of key aluminum works is required to be carried out in the 2026/27 financial year.	4200	42,803	42,803	-	-	-
Creative Extension Residency program	This project is fully funded by DCITS and will be carried out in the 2026/27 year.	4200	23,055	23,290	235	(18,945)	(19,180)
Youth Wellbeing	The creative youth arts program will be completed in the 2026/27 financial year.	4200	13,732	13,732	-	-	-
Stronger Suburbs – Cocoon Project	Department of Justice Grant funding was delayed and the project will now be completed in the 2026/27 financial year. The acquittal will be completed in 2026/27 financial year.	4500	20,000	(615)	(20,615)	(20,615)	15,072
Local Drug Action Team – ADF Grant	The 2025/26 budget included the full cost of delivering this project. The grant funding for this project included activities that are being delivered across two financial years. The remaining expenditure to fulfil the grant obligations is required to be carried forward.	4600	11,772	10,077	(1,695)	-	1,695
Consultants - Asset Management	The City building condition inspections for all facility buildings will be completed in the 2026/27 financial year.	5400	110,000	110,000	-	-	-

2025/26 Operating Carryovers to 2026/27

Project	Details	Cost Centre	2026-27 Carryover Budget (Original)	2026-27 Carryover Budget (Final)	Carryover Variance	Revenue Variance	Cash Impact on Reserves (-In) (+Out)
Consultants - Technical Services	2026/27 financial year.	5460	55,000	(25,453)	(80,453)	-	80,453
Contaminated Site Groundwater Monitoring	Contaminated sites monitoring of Tims Thicket, Operations Centre and Red Road required to be carried over to ensure the City complies with the Contaminated Sites Act 2003.	4360	60,000	60,000	-	-	-
Corporate Projects	The Water Management Plan and the Public Open Space audit for the Mandurah Strategic Centre Structure Plan projects that will be required to continue into the 2026/27 financial year.	1110	150,000	150,000	-	-	-
Mandurah City Centre Project	The project is required to be continued into the 2026/27 financial year where Council will be presented with a draft streetscape concept plan including entry statements, intersection design and traffic modelling for the City Centre (includes Mandurah Terrace, Sholl Street, Sutton Street and Pinjarra Road.	1110	150,000	150,000	-	-	-
Transform Mandurah Initiative Project	Transform Mandurah initiative project to fund concept designs for Mandurah Library and implementation of the property strategy for the Mandurah Library site.	1110	113,636	119,918	6,282	-	(6,282)
City Centre Winter Program	The funds were included in the 2025/26 financial year which are required to be recognised in the 2026/27 financial year in order to deliver the 2026 Winter in Mandurah project.	4700	40,000	43,360	3,360	-	(3,360)
GIS Spatial	Geographic Information System (GIS) enhancements were not completed and are required to be undertaken in the 2026/27 Financial Year.	2320	35,000	35,000	-	-	-
ERP - general One Council Modules and Enhancements	Project management module improvements and risk implementation module delayed and will be implemented in 2026/27.	2300	48,000	(28,822)	(76,822)	-	76,822
Administration	The implementation of the Security Operations Centre (SOC) responsible for continuously monitoring and detecting cyber threats will be completed in the 2026/27 financial year, as detailed in at the Audit, Risk and Improvement Committee.	2340	80,000	80,000	-	-	-
Peel Mosquito Management Group (CLAG)	These unspent funds are required to be transferred into a reserve in accordance with the 2026 CLAG MOU agreement to be utilised in future years when there is an over expenditure in budget when there are seasons of high demand.	4380	180,000	180,000		-	
Estuarine CHRMAP	Procurement has commenced for engagement of the consultant.	5850	100,000	100,000	-	-	-
Telephony Replacement	The telephony replacement contract has been awarded, implementation underway.	2340	250,000	250,000	-	-	-
Urban Canopy Strategy	The Urban Canopy Strategy is a key deliverable of both the Environment Strategy and the Greening Mandurah Framework.In 2025/26, $80,000 was allocated for urban canopy planning work. Current cost estimates for the Urban Canopy Strategy are approximately $120,000	5440	-	(120,000)	(120,000)	-	120,000
Bushfire Risk Mitigation Coordinator	The Department of Fire and Emergency Services grant funding received to fund the salary of the bushfire risk mitigation coordinator is required to be carried forward to ensure that this aligns with the the financial year that the costs will be incurred.	4410	-	(13,849)	(13,849)	-	13,849
		Total	**1,851,898**	**1,554,704**	**-297,194**	**-39,560**	**272,705**

2025/26 Operating Carryovers to 2026/27

Project	Details	Cost Centre	2026-27 Carryover Budget (Original)	2026-27 Carryover Budget (Final)	Carryover Variance	Revenue Variance	Cash Impact on Reserves (-In) (+Out)
			Carry Over Adjustments	2026/2027 Carry Over (final)	-		
	Decrease in Materials and Contracts		$ (297,194)	$ 1,554,704			
	Transfer to the Restricted Cash Reserve		$ 261,269	$ (1,535,802)			
	Transfer to the Unspent Grants Reserve		$ 30,381	$ (1,396)			
	Decrease in Operating Grants		$ 39,560	$ (126,545)			
	Increase in Contract Liability (Non-Cash)		$ (34,017)	$ 109,038			
			0.00	**-$ 0**			

2025/26 Final Capital Carryover Adjustments to 2026/27

Program	Project Number	Carryover Comment	Original 2026/27 Carryover	Final 2026/27 Carryover	Expense Variance	Reserve Type	Carryover Grant and Contribution Funding Variance	Carryover Loan Funding Variance	Carry Over Reserve Variance	Carryover Proceed Funding Variance
Buiding Program									-	
Dawesville Community Centre	750732	Building works are complete. Multi-year, grant-funded, project with unspent budget to be carried forward to complete supplementary site improvement works, subject to approval by the grantor, in 2026/27.	$ 850,000	$ 1,171,769	$ 321,769		321,769	-	-	-
BLD - MPAC Renewal	750831	Design is well progressed. Unspent budget to be carried forward to complete the works in early 2027 to minimise disruption to business operation.	$ 446,000	$ 524,115	$ 78,115	Asset Management	-	-	78,115	-
BLD - Antenna Mast Removal	750786	Procurement has commenced however due to higher then expected market pricing this will need to be requoted. Unspent budget to be carried forward to complete the works in 2026/27.	$ 37,000	$ 37,000	$ -		-	-	-	-
BLD - Southern Estuary Hall Demolition	750813	Requested works were not completed by year end. Works completed in 2026/27, carryover required to align budget with actuals.	$ 59,160	$ 109,147	$ 49,987		-	-	49,987	-
BLD - Community Shed (Dower St)	750788	Concept design is complete. Multi-year project with unspent budget to be carried forward to support the completion of the works.	$ 63,000	$ 59,664	-$ 3,336	Asset Management	-	-	- 3,336	-
BLD Mandurah Ocean Marina Chalet Renewal	750835	Chalet renewal works are well progressed. Unspent budget to be carried forward to complete the works through staging in 2026/27 to minimise disruption to business operation.	$ 82,697	$ 131,580	$ 48,883	Asset Management	-	-	48,883	-
BLD - Rushton Park Kiosk Lower Level Tiling Renewal	750773	Planning is complete. Unspent budget to be carried forward to complete the works after the football season in 2026/27 to minimise disruption to club operation.	$ 29,103	$ 41,903	$ 12,800	Asset Management	-	-	12,800	-
BLD - Operations Centre Redevelopment	750736	Concept designs are well progressed. Multi-year project with unspent budget to be carried forward to support future works.	$ 55,700	$ 87,300	$ 31,600	Asset Management	-	-	31,600	-
Parks Program									-	
PRK Mississippi Res Playground Upgrade	700658	Playground upgrade works are complete. Unspent budget to be carried forward to complete minor landscape works associated with the Mississippi Reserve drainage project in 2026/27.	$ 50,000	$ 53,453	$ 3,453		-	-	3,453	-
PRK Dawesville Channel SE Fshore Upgrade	700619	Stage 1 and 2 are complete. Multi-year project with unspent budget to be carried forward to complete the final stage 3 works.	$ 400,000	$ 412,004	$ 12,004	Asset Management	-	-	12,004	-
Waterfront Project	700055	Major infrastructure works complete. Multi-year project with unspent budget to be carried forward to complete the final committed works.	$ 238,443	$ 337,354	$ 98,911	Asset Management	-	-	98,911	-
PRK - Hockey Turf Surface Renewal	700639	Synthetic turf surface renewal is complete. Multi-year, grant-funded, project with unspent budget to be carried forward to complete supplementary site improvement works, approved by the grantor, in 2026/27.	$ 148,714	$ 152,483	$ 3,768	Asset Management	-	-	3,768	-
PRK - Coodanup Foreshore Upgrade	700575	State 1, 2, 3 and 4 are complete with the project scope for stage 4 reduced following community engagement. This is a multi-year project with unspent budget to be carried forward to complete the final stage 5 works in 2026/27.	$ 350,000	$ 407,006	$ 57,006	Asset Management	-	-	57,006	-
PRK - Norwich Reserve Upgrade	700635	Park upgrade works are complete. Bore and irrigation works have been delayed due to Western Power supply works. Unspent budget to be carried forward to complete the works in 2026/27.	$ 128,000	$ 88,492	-$ 39,508	Asset Management	-	-	- 39,508	-

2025/26 Final Capital Carryover Adjustments to 2026/27

Program	Project Number	Carryover Comment	Original 2026/27 Carryover	Final 2026/27 Carryover	Expense Variance	Reserve Type	Carryover Grant and Contribution Funding Variance	Carryover Loan Funding Variance	Carry Over Reserve Variance	Carryover Proceed Funding Variance
Basketball Half Court Noise Mitigation	750787	Following community engagement, the City is seeking further advise from the State Government on compliance with noise regulations. Unspent budget to be carried forward to complete the works in 2026/27.	$ 32,774	$ 32,774	$ -		-	-	-	-
PRK 25-26 Boardwalk and Beach Access Rnwl	700659	Geotechnical foundation design and environmental and heritage approvals are being progressed but have delayed delivery. Unspent budget is to be carried forward to complete the works in 2026/27.	$ 572,210	$ 663,259	$ 91,049	Asset Management	-	-	91,049	-
Peel Hockey Water Tanks	700688	This is a fully funded State Government grant project with a Community Initiated Infrastructure Process (CIIP) request required from the Peel Hockey Association.	$ 50,000	$ 50,000	$ -		-	-	-	-
New Assets Program									-	
New - Peelwood Reserve Oval Storage	750827	Design is complete. Multi-year, grant-funded, project with unspent budget to be carried forward to support funding for the completion of the works.	$ 47,651	$ 47,651	$ -		-	-	-	-
New - Falcon Coastal Shared Path	501192	Design is well progressed. Multi-year, grant-funded, project with unspent budget to be carried forward to support funding for the completion of the works.	$ 138,021	$ 278,884	$ 140,864		140,864	-	-	-
New - Caddadup Recycled Water Supply (MAR)	930050	Design is well progressed. Multi-year project with unspent budget to be carried forward to support funding for the completion of the works.	$ 56,400	$ 97,855	$ 41,455	Asset Management	-	-	41,455	-
New - Yalgorup National Park	700516	Design awaiting environmental approval. Multi-year, grant-funded, project with unspent budget to be carried forward to complete the works in 2026/27.	$ 215,703	$ 215,794	$ 91		91	-	-	-
New - Lakelands Youth Park	700684	Community engagement is well progressed. Grant funding of $500,000 was secured through the March 2025 State Election, however, the City will need to seek additional grant funding in 2026/27 to support construction in 2027/28. This is a multi-year, grant-funded, project with unspent budget to be carried forward to complete the works in 2027/28.	$ 30,000	$ 33,575	$ 3,575		-	-	3,575	-
New - Regional Multi-use Facility	700683	Concept design has commenced. This is a multi-year, grant-funded, project with unspent budget to be carried forward to support future works.	$ 70,000	$ 125,558	$ 55,558		55,558	-	-	-
New - MARC Sports Court Upgrade	750790	Concept design has commenced. This is a multi-year, grant-funded, project with unspent budget to be carried forward to support future works.	$ 70,000	$ 59,576	-$ 10,424		- 10,424	-	-	-
Coastal & Marine Infrastructure Program									-	
C & M - Town Beach Seawall Renewal	911014	Seawall construction is complete. Multi-year, grant-funded, project with unspent budget to be carried forward to complete supplementary stair access works in 2026/27.	$ 278,041	$ 396,117	$ 118,076		118,076	-	-	-
C&M - Western F/Shore Coast Prot	911022	Design is well progressed. Multi-year project with unspent budget to be carried forward to complete final committed works.	$ 175,000	$ 165,704	-$ 9,296		-	-	- 9,296	-
Boardwalk and Beach Access Renewal	700628	Boardwalk and beach access renewals well progressed. Unspent budget to be carried forward to complete the Balladonia Foreshore and Darwin Terrace Foreshore works in 2026/27.	$ 100,000	$ 62,803	-$ 37,197	Asset Management	-	-	- 37,197	-
Eastern Foreshore Boardwalk Renewal	700629	Design is well progressed and is subject to Aboriginal Heritage approval. This is a multi-year project with unspent budget to be carried forward to complete the works in 2026/27.	$ 254,041	$ 161,271	-$ 92,770	Asset Management	-	-	- 92,771	-
Roads Program									-	
Trails Project	501129	Project being delivered by Department of Biodiversity, Conservation and Attractions (DBCA). Multi-year, grant funded, project with unspent budget to be carried forward to fund the remaining City contributions in 2026/27.	$ 330,000	$ 379,702	$ 49,702		49,702	-	-	-
Lynda Street and Baroy Street Blackspot	501265	This is a Stage Government Black Spot grant-funded project with unspent budget to be carried forward to complete the works in 2026/27.	$ 630,213	$ 750,655	$ 120,442		109,942	-	10,501	-
RDS - Renew - Clarice Street	501331	Road renewal works are complete. Unspent budget to be carried forward to complete additional drainage and road safety improvement works in 2026/27.	$ 214,608	$ 237,766	$ 23,158		-	-	23,158	-
CPK - City Centre Parking Plan Delivery	501330	Multi-year project with unspent budget to be carried forward to fund future works.	$ 38,000	$ 42,705	$ 4,705	CIL Parking	-	-	4,705	-
Bridges Program									-	
BRG - Level Three Inspections	880018	Unspent budget to be carried forward to complete the Stage 2 inspections and final report in 2026/27.	$ 98,199	$ 103,136	$ 4,937	Asset Management	-	-	4,937	-
Traffic Management Program									-	
TMP - LATM - Oakmont Avenue	501311	Construction has commenced. This is a State Government Black Spot grant-funded project with unspent budget to be carried forward to complete the construction works in 2026/27.	$ 138,988	$ 123,025	-$ 15,963		33,638	-	- 49,601	-

2025/26 Final Capital Carryover Adjustments to 2026/27

Program	Project Number	Carryover Comment	Original 2026/27 Carryover	Final 2026/27 Carryover	Expense Variance	Reserve Type	Carryover Grant and Contribution Funding Variance	Carryover Loan Funding Variance	Carry Over Reserve Variance	Carryover Proceed Funding Variance
TMP - BS - Tuckey Street	501308	Construction has commenced. This is a State Government Black Spot grant-funded project with unspent budget to be carried forward to complete the construction works in 2026/27.	$ 132,256	$ 450,476	$ 318,220	Asset Management	280,380	-	37,830	-
TMP - LATM - Glencoe Parade	501318	Design is complete. Multi-year, State Government Black Spot grant funded project with unspent budget to be carried forward to complete the construction works in 2026/27.	$ 84,363	$ 84,884	$ 521	Asset Management	5,611	-	- 5,089	-
TMP - Dandaragan Drive	501317	Design being finalised. Unspent budget to be carried forward to complete the works during a school holiday period in 2026/27 to minimise disruption to local schools.	$ 53,000	$ 53,000	$ -		-	-	-	-
TMP - Cossack Way	501316	Design awaiting Main Roads approval. Unspent budget to be carried forward to complete the works in 2026/27.	$ 35,088	$ 35,088	$ -		-	-	-	-
24-25 TM Discretional Traffic Management	501175	Unspent budget to be carried forward to complete the works in 2026/27.	$ 89,864	$ 87,643	-$ 2,222	Asset Management	-	-	- 2,222	-
Street Lighting & Furniture Program									-	
SLF - Decorative Streetlighting Renewal	501294	Streetlight condition inspections are well progressed and will be used to develop renewal program. Unspent budget to be carried forward to complete the works in 2026/27.	$ 409,341	$ 449,549	$ 40,207	Asset Management	-	-	40,207	-
SLF - City Centre Lighting Audit	501345	Procurement has commenced. Unspent budget to be carried forward to complete the works in 2026/27.	$ 35,000	$ 35,000	$ -		-	-	-	-
Paths Program									-	
PTH - Renew - Caddadup Reserve	501321	Design being finalised. Unspent budget to be carried over to complete the works in 2026/27.	$ 99,000	$ 99,000	$ -		-	-	-	-
Equipment Program									-	
CCTV Storage	820198	Procurement has commenced. Unspent budget to be carried forward to complete the works in 2026/27.	$ 77,000	$ 77,000	$ -		-	-	-	-
	Total	**Previously Identified Carryovers**	**$ 7,492,578**	**$ 9,012,721**	**$ 1,520,143**		**$ 1,105,206**	**$ -**	**$ 414,927**	**$ -**
Building Program									$ -	
BLD - Meadow Springs Sport Facility Ext.. Paint	750799	Requested works were not completed by year end. Works completed in 2026/27, carryover required to align budget with actuals.	$ -	$ 42,654	$ 42,654	Asset Management	-	-	42,654	-
BLD - Renew - Falcon Bay Abulution Roof	750820	Requested works were not completed by year end. Works completed in 2026/27, carryover required to align budget with actuals.	$ -	$ 78,795	$ 78,795	Asset Management	-	-	78,795	-
BLD - CASM Workshop Upgrade	750784	Multi-year project with unspent budget to be carried over in 2026/27	$ -	$ 38,446	$ 38,446	Asset Management	-	-	38,446	-
BLD - Sth Mandurah FC Stormwater	750801	Requested works were not completed by year end due to unforeseen circumstances. Remaining works to be completed in 2026/27. Carryover required to align budget with actuals	$ -	$ 14,029	$ 14,029	Asset Management	-	-	14,029	-
Waste Management Centre Upgrade Fire Fighting Infrastructure	750695	Requested works were not completed by year end. Works completed in 2026/27, carryover required to align budget with actuals.	$ -	$ 32,778	$ 32,778	Waste	-	-	32,778	-
WMC - Safety Improvements Projects	750783	Requested works were not completed by year end. Works completed in 2026/27, carryover required to align budget with actuals.	$ -	$ 24,251	$ 24,251	Waste	-	-	24,251	-
Works & Services Building Refurbishment	750689	Requested works were not completed by year end. Works completed in 2026/27, carryover required to align budget with actuals.	$ -	$ 295,943	$ 295,943	Asset Management	-	-	295,943	-
New - Canopus Display Shed	750830	Requested works were not completed by year end. Works completed in 2026/27, carryover required to align budget with actuals.	$ -	$ 100,000	$ 100,000	Asset Management	50,000	-	50,000	-
SES - Training Roof Facility and Screen	750832	Requested works were not completed by year end. Works to be completed in 2026/27, carryover required to align budget with actuals.	$ -	$ 19,379	$ 19,379		19,379	-	-	-
Port Bouv Rec Club Tank Upgr & Mach Shed Demolition	750833	Requested works were not completed by year end. Works completed in 2026/27, carryover required to align budget with actuals.	$ -	$ 5,250	$ 5,250	Asset Management	-	-	5,250	-

2025/26 Final Capital Carryover Adjustments to 2026/27

Program	Project Number	Carryover Comment	Original 2026/27 Carryover	Final 2026/27 Carryover	Expense Variance	Reserve Type	Carryover Grant and Contribution Funding Variance	Carryover Loan Funding Variance	Carry Over Reserve Variance	Carryover Proceed Funding Variance
Parks Program									-	
PRK - 25-26 Merlin Res Sport Light Renewal	700662	Multi-year project with unspent budget to be carried over in 2026/27	$ -	$ 78,500	$ 78,500		78,500	-	-	-
BW Warrungup Spring Reserve Boardwalk	700586	Requested works were not completed by year end. Works completed in 2026/27, carryover required to align budget with actuals.	$ -	$ 79,100	$ 79,100	Asset Management	-	-	79,100	-
PRK - Rushton North Lighting	700685	Requested works were not completed by year end due to unforeseen circumstances. Remaining works to be completed in 2026/27. Carryover required to align budget with actuals	$ -	$ 338,022	$ 338,022	Asset Management	212,674	-	125,348	-
Roads program									-	
TMP - BS Pinjarra - Anstruther Road Intersct	501313	Requested works were not completed by year end. Works completed in 2026/27, carryover required to align budget with actuals.	$ -	$ 514,941	$ 514,941		488,040	-	26,901	-
PTH - Renew - Mandurah Road	501320	Requested works were not completed by year end. Works completed in 2026/27, carryover required to align budget with actuals.	$ -	$ 75,572	$ 75,572	Asset Management	-	-	75,572	-
TMP - Westview Parade, Wannanup	501319	Requested works were not completed by year end. Works to be completed in 2026/27, carryover required to align budget with actuals.	$ -	$ 98,315	$ 98,315	Asset Management	-	-	98,315	-
Coastal & Marine Infrastructure Program									-	
Mandurah Quay Seawall Repair	911008	Additional consultancy works required during 2026/27 to monitor the Seawall. Carryover required to align budget with actuals.	$ -	$ 59,179	$ 59,179	Asset Management	-	-	59,179	-
	Total	**New Capital Carryovers**	**$ -**	**$ 1,895,154**	**$ 1,895,154**		**$ 848,593**	**$ -**	**$ 1,046,561**	**$ -**
	Grand Total		**$ 7,492,578**	**$ 10,907,875**	**$ 3,415,297**		**$ 1,953,799**	**$ -**	**$ 1,461,499**	**$ -**

Reserve breakdown	Amount
Asset Management	1,435,883
Sustainability	(36,118)
Waste	57,029
CIL Parking	4,705
Unspent Grant	1,885,548
Total Reserve movement	**3,347,047**

Subject: 19.2 2025/26 Mosquito Management Annual Report

Summary

This annual report provides an overview of mosquito management activities undertaken during the 2025/26 season by the City, in partnership with the Peel Mosquito Management Group (PMMG), Peel Contiguous Local Authorities Group (CLAG) and the WA Department of Health (DoH).

Season 2025/26 brought reduced tidal inundation and less favourable environmental conditions for saltmarsh mosquito to reproduce, however still required seventeen (17) aerial larvicide treatments to be completed between 1 July 2025 and 30 June 2026. This resulted in 3,627.1 hectares being treated across the Peel Region in season 2025/26.

The City and PMMG worked throughout the season to minimise saltmarsh mosquito populations and the ongoing risk to the community from mosquito borne disease in the form of Ross River Virus (RRV) and Barmah Forest Virus (BFV).

Across the season, twenty-five (25) human cases of RRV were reported for Mandurah compared to the thirty-one (31) reported during season 2024/25. A total of one (1) human case of the less prevalent BFV was reported. The prevalence of both viruses in any given year is driven by a range of complex factors including environmental conditions, virus transmission cycles, vertebrate hosts and the abundance of adult mosquitoes.

The State Government made a decision to no longer fund a helicopter standby rate to allow for aerial treatments through May, June and July. This decision increases the risk of both disease and nuisance to our community. The City is advocating strongly to reinstate this service.

Council is requested to note the activities of the PMMG in season 2025/26, recognising the high level of community interest there has been in this State and local government partnership.

Disclosure of Interest

Nil

Previous Relevant Documentation

• G.7/11/2025	25 November 2025	Mosquito Management Annual Report 2024/25
• G. 6/10/24	22 October 2024	Mosquito Management Annual Report 2023/24
• G13/10/23	31 October 2023	Mosquito Management Annual Report 2022/23
• G.4/10/22	25 October 2022	Mosquito Management Annual Report 2021/22

Background

Members of the PMMG/Peel CLAG include the WA Department of Health, City of Mandurah, Shire of Murray, City of Rockingham, and Shire of Waroona. This long running partnership has been delivering mosquito management across the Peel Region since it was first established in 1991. Officially known as the Peel CLAG, the group adopted the title of Peel Mosquito Management Group – PMMG some years ago to offer a more identifiable name to the community. For reporting purposes Peel CLAG is referenced within this report to reflect administrative and financial activities.

The purpose of this report is to provide a review of the events and outcomes in relation to the environmental drivers of mosquito breeding cycles, mosquito management operations and the prevalence of mosquito-borne disease that occurred during the 2025/26 season. The report also includes information on adult mosquito abundance, community education initiatives, and the financial activities of the Peel CLAG.

Saltmarsh mosquitoes present an enduring public health risk and nuisance to residents and visitors across the Peel region due to the extensive breeding habitat found within the fringing wetlands throughout the Peel-Harvey Estuary and its tributaries. Many of the City's residential suburbs and recreational facilities are well within the confirmed flight range of saltmarsh mosquitoes.

Mosquito management in the Peel Region is primarily undertaken through aerial (helicopter) larvicide treatments via the DoH contracted helicopter provider. This service and method of treatment is essential given the regional disease risk, extensive breeding habitat, time sensitivity, and prolific mosquito breeding cycles.

Helicopter application of larvicides specifically target the aquatic larval stages of the mosquito's lifecycle. This technique successfully removes a high percentage of mosquito larvae that if untreated would emerge as adult mosquitoes and pose a far greater risk of disease transmission and further severe nuisance.

The success of each larvicide treatment can be influenced by a range of environmental related factors such as wind, tidal movement, water temperatures and water acidity (pH), mosquito larvae density and development times, habitat characteristics, and vegetation coverage.

Comment

Climate Influences

Climate drivers play a key role in influencing our regional and local environmental conditions, the intensity and duration of each season and the need for mosquito treatments.

Two key climate drivers, the El Niño Southern Oscillation (ENSO) and the Indian Ocean Dipole (IOD) have been demonstrated to play a role in the seasonal variations of our local environmental conditions and the intensity of mosquito reproduction and abundance.

Historically in the Peel Region, El Niño phases have been associated with seasons of lower mosquito abundance. Neutral phases generally provide moderate seasons whereas La Niña phases predictably bring the most challenging conditions for mosquito management in the Peel Region.

Ongoing changes in the difference between sea surface temperatures of the tropical western and eastern Indian Ocean are known as the Indian Ocean Dipole or IOD. The IOD also has three phases: Neutral, Positive and Negative. IOD events usually start around May or June, peak between August and October and then rapidly decay around the end of spring.

In mid-2025, the broader climate prediction for season 2025/26 by the Australian Bureau of Meteorology (BoM) was for ENSO neutral conditions to remain until at least late 2025. However, by September 2025 around half of the international climate models were indicating the development of a La Niña and this was later confirmed by the BoM.

The 2025/26 La Niña persisted until late March 2026, with ENSO neutral conditions returning, and persisting from May 2026 onwards. Notably, the 2025/26 La Niña was the fifth event in the space of six years, a frequency only previously observed once since 1900.

Whilst the impact of the 2025/26 La Niña event on the program's operations were far less intense compared to previous seasons, the rise in tidal inundation events and intensification of aerial treatments in November and December 2025 would appear to correspond with the peak in the Southern Oscillation Index in late November 2025 which offers an indication of the state and intensity of ENSO events.

Above average maximum and minimum temperatures were recorded during season 2025/26 and are likely to have been beneficial for saltmarsh mosquitoes to reproduce and proliferate. Elevated

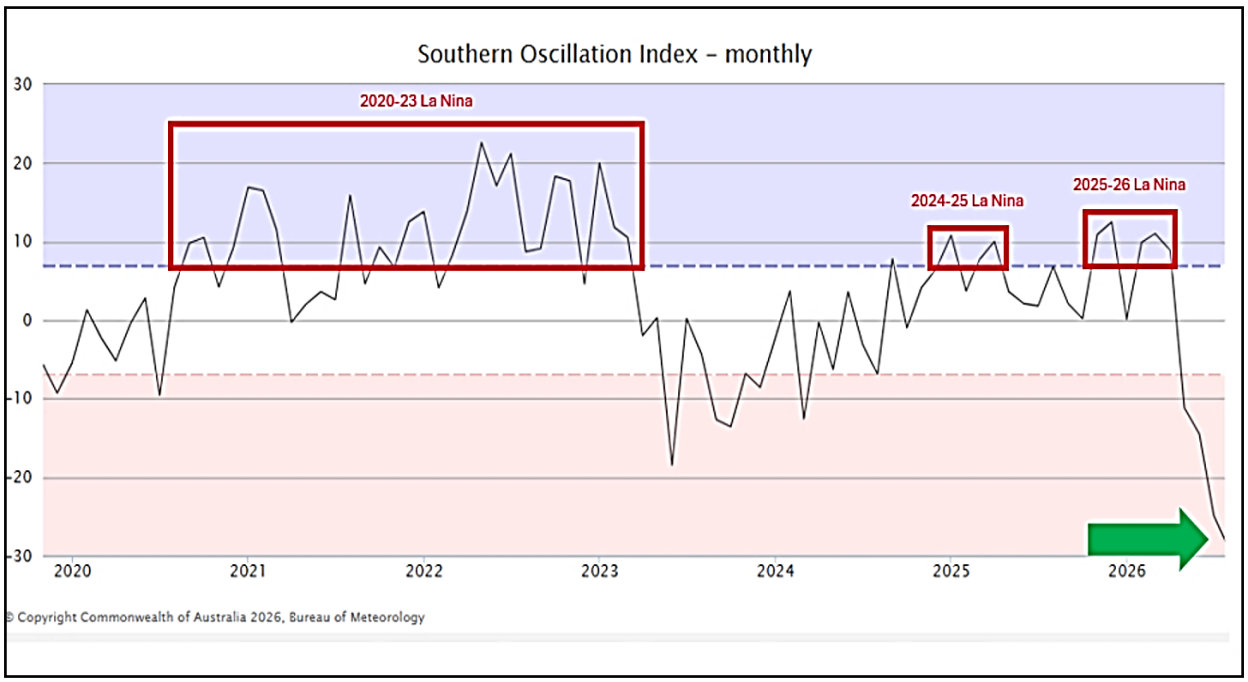
and enduring water temperatures speed up mosquito larval development which along with multiple cohorts makes the timing of aerial treatments critical.

During the 2025/26 season, several aerial treatments were delivered to mixed and advanced larval cohorts driven by successive hatching and assisting water temperatures. This resulted in inconsistent mortality rates and on one occasion a follow-up retreatment was undertaken to the areas of most concern. At least two aerial treatments were also compromised by a rapid reduction in water levels as tides subsided. This results in the displacement of larvicide and redistribution of larvae into smaller areas that does not hold adequate concentrations of larvicide to be effective.

Whilst the late development of the 2025/26 La Niña was unusual; this reinforces the complexity of climate patterns and predictive modelling.

Figure 1 provides the monthly Southern Oscillation Index (SOI) with Bureau declared recent La Niña events highlighted. The SOI offers an indication of the state and intensity of ENSO events from an atmospheric perspective. The SOI is calculated using the atmospheric pressure differences between Tahiti and Darwin with sustained negative values of the SOI below −7 often indicating an El Niño is active while sustained positive values above +7 are typical of a La Niña event. As can be seen, the brief and weak 2025/26 La Niña event mirrored the 2024/25 event. The recent sudden shift in the SOI is also evident and is a strong signal that the first significant El Niño event for some years is building in intensity.

Figure 1 - Southern Oscillation Index (SOI) – monthly history with recent La Niña events indicated.



Source – Australian Government Bureau of Meteorology/Climate/SOI.

Regional and Local Weather

Weather systems such as low and high-pressure systems, approaching cold fronts and wind forces, west coast troughs, tropical cyclones reaching the mid-west and rainfall inflow into regional river systems, either individually or as a combination can have significant impacts on local tide and water level behaviour within the Peel-Harvey Estuary.

Tropical cyclones (TC) were again active in the western region with (11) systems reported.
Of significance for the program was Severe Tropical Cyclone Narelle, which was a long-lived system that crossed the coasts of far north Queensland, Northern Territory and Western Australia.

Narelle formed as a tropical low 4U near the southern Solomon Islands on 15 March and moved on a general westerly track over following days. The system moved across the Northern Territory before intensifying to a Category 3 off the Pilbara coast, before making landfall west of Exmouth early on 27 March.

The associated storm surge of around 3m and the recording of a coastally trapped wave resulted in tidal surges being recorded as far south as Busselton. The Department of Transport Peel Inlet tide station recorded a series of tidal surges that peaked at 1.08m (+0.42m) above predicted high tide. This event triggered the hatching of extremely high larval densities across Mandurah and the greater Peel region and necessitated the program to complete the second largest aerial treatment for the season.

Figure 2 details the evolution and track of TC Narelle, whilst Figure 3 shows the events effect on sea level and tide behaviour as recorded at the Peel Inlet tide station.

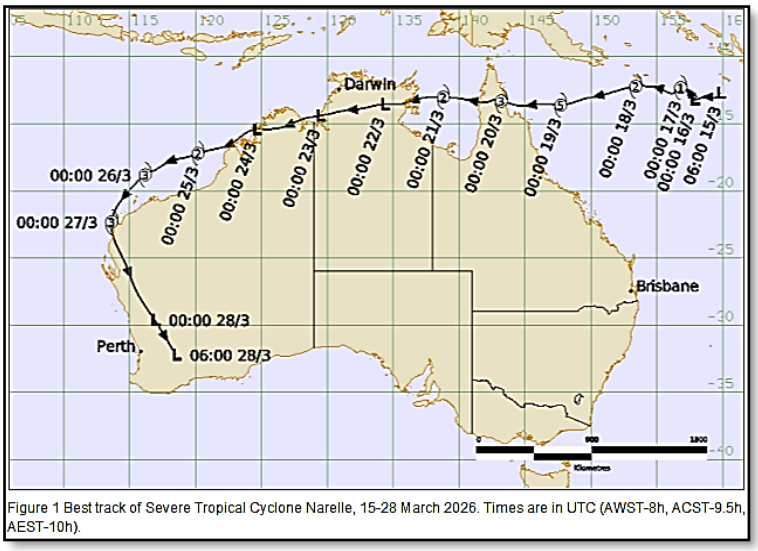


Figure 2. - TC Narelle Track and Intensity
Source - Australian Government Bureau of Meteorology Tropical cyclone reports.

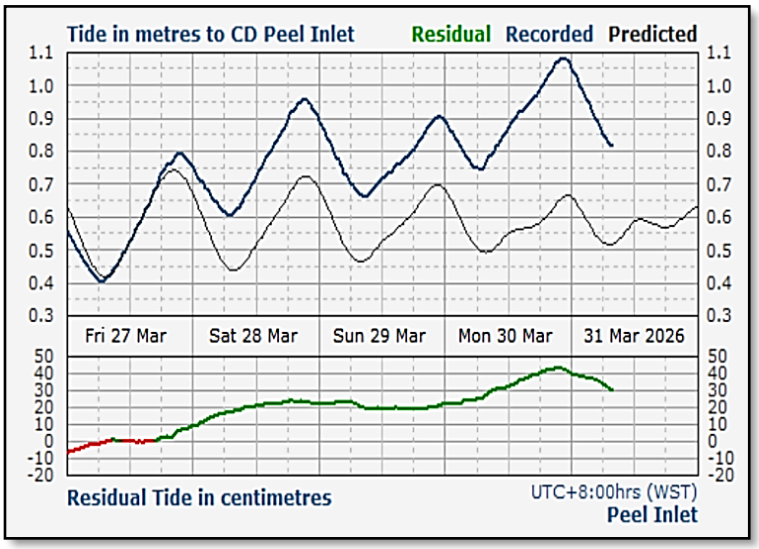
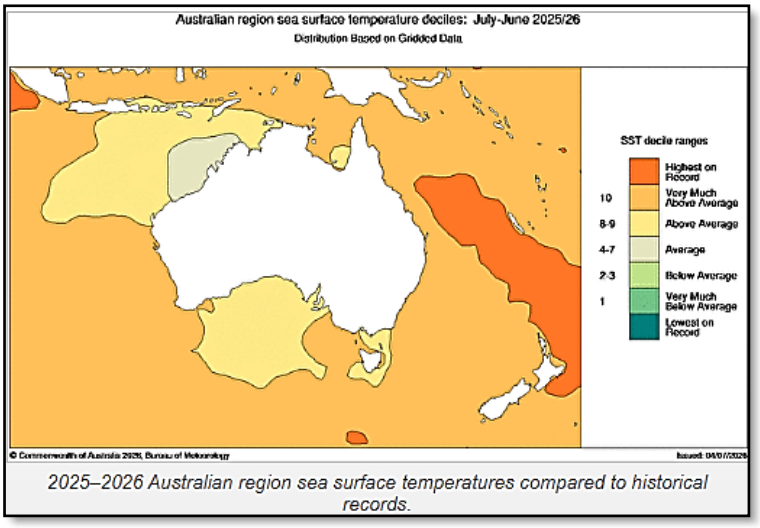


Figure 3. - Peel Inlet Tide Station
Source - Department of Transport WA Coastal data and charts.

Sea Surface Temperatures (SST)during season 2025/26 as noted in Figure 4 were recorded as being 0.75°C above the 1961–1990 average, the second warmest on record (2024/25 warmest on record). These elevated SST's likely contributed to the global and regional weather patterns during season 2025/26.



2025–2026 Australian region sea surface temperatures compared to historical records.

Figure 4. - 2025/26 Australian region sea surface temperatures compared to historical records.
Source - Australian Government Bureau of Meteorology/Financial year climate and water statement 2025/26.

As noted in Figure 5 below, mean temperatures across much of Australia were above to very much above average (1.06 °C above average), with the west coast area from Shark Bay to Leeuwin coast recorded above average mean temperatures.

Air and water temperatures play a critical role in mosquito reproduction cycles through influencing breeding cycles and duration, speed of larvae development and adult lifespan. Sustained higher air and water temperatures support faster larval development timeframes that can see the adult mosquitoes emerging in as little as four (4) days following progression through the larvae stages. The monitoring of larval development is critical to ensure the successful timing of aerial treatments.

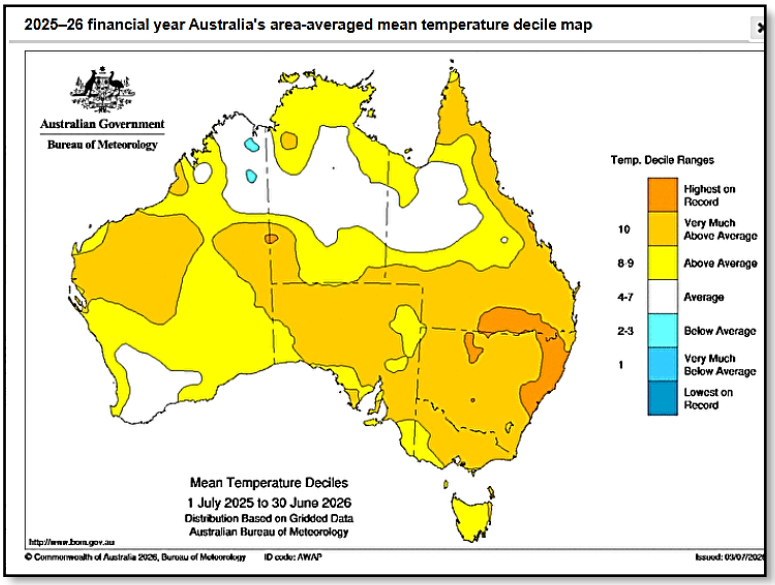


Figure 5. - 2025/26 Australian area averaged mean temperature compared to historical records.
Source - Australian Government Bureau of Meteorology/Financial year climate and water statement 2025/26.

Water Level Observations

The breeding cycles and seasonal abundance of saltmarsh mosquitoes in the Peel region are primarily driven by the frequency and intensity of water level changes and wetland flooding within the Peel-Harvey waterways.

Whilst forecast variations in tidal levels within the Peel-Harvey system are often less than 30cm, actual water levels fluctuate greatly from tide predictions. Tidal surges of 40cm above predicted peak heights are a regular occurrence within the Peel-Harvey estuary. These tides known as storm surge tides are not always linked with a storm front, rainfall event or even an obvious change in our local weather. Generally, local storm surges are generated by cold fronts crossing the southern west coast or low-pressure systems and surface troughs extending down from northern Australia and establish over the west coast. These events result in changes in mean sea levels.

Storm surges can inundate vast areas of breeding habitat and trigger the hatching of mosquito larvae in their billions. Hatching may occur as a single event or repeatedly over several days. The eggs of saltmarsh mosquitoes can remain in a dormant state over weeks, months and even years. This results in the build-up of egg bank loading over prolonged periods.

Tidal inundation intensity during season 2025/26 was notably less when compared to season 2024/25 with an 18.6 % decrease in tides peaking above the inundation trigger height of 0.70m.
Of more influence and a measure of these events was the 60%+ decrease in tides peaking above 0.90m and 1.00m recorded from 1 October 2025 to 30 April 2026 at the Peel Inlet tide monitoring station.

This resulted in flooding events being moderate in scale and smaller aerial treatments being required across the season. A further contributing factor was the reduced duration of flood waters which can dictate the eventual size of aerial treatments.

Figures 6 and 7 illustrate the decreased frequency of tides peaking and persisting above 0.70m – 1.00m as recorded at the Peel Inlet tide and Mandurah Ocean Marina monitoring stations between October and May across seasons 2021/22 to 2025/26.

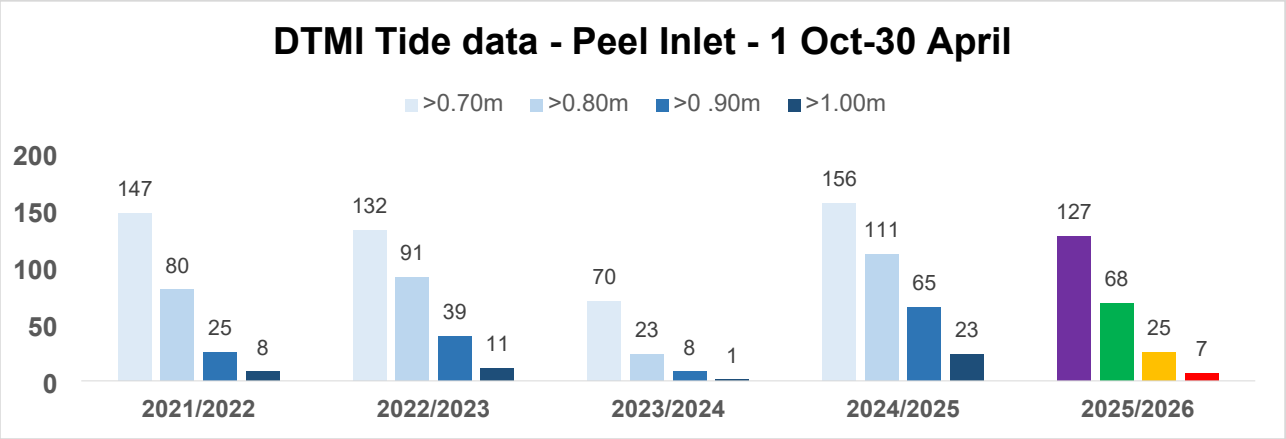


Figure 6. - Peel Inlet tide data 2021/22 – 2025/26
Source - Department of Transport and Major Infrastructure - Coastal Data and Charts

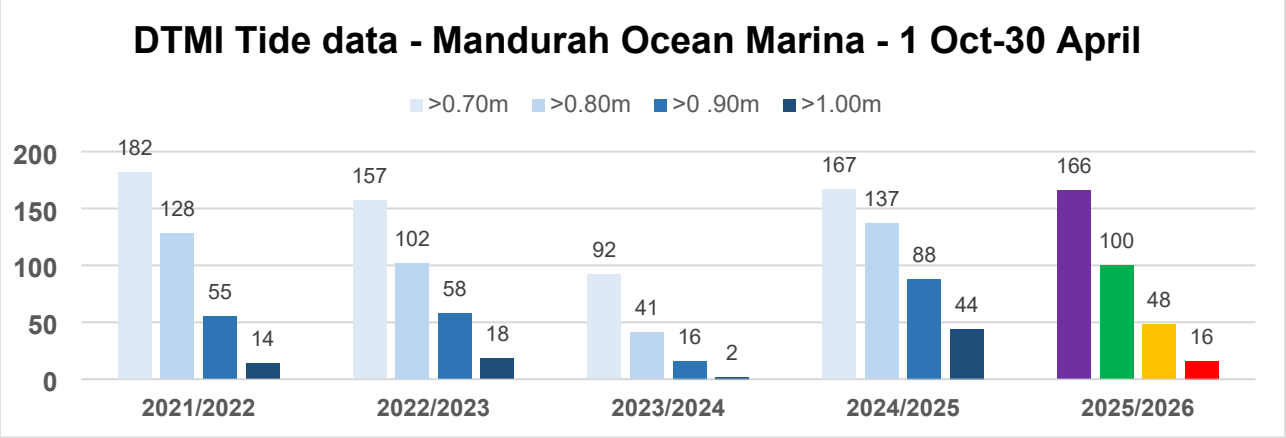


Figure 7. - Mandurah Ocean Marina tide data 2021/22 – 2025/26
Source: Department of Transport and Major Infrastructure - Coastal Data and Charts

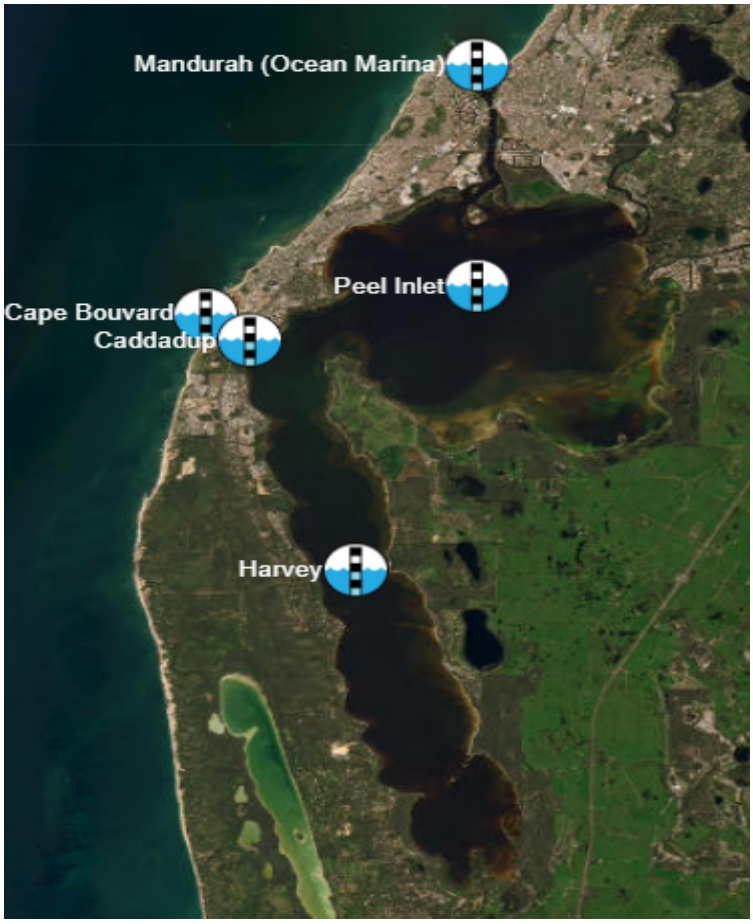


Figure 8. – Department of Transport and Major Infrastructure Peel Tide Station locations
Source: Department of Transport and Major Infrastructure - Coastal Data and Charts

Aerial Larviciding

The aerial application of larvicides is the primary technique that the program employs to allow targeted, effective, and reliable reduction of saltmarsh mosquito populations on a broad scale. This technique is the most efficient method currently available and allows the rapid application of different larvicide formulations.

Aerial application also allows the larvicides to be applied to the region's saltmarsh mosquito breeding habitats in a manner that provides minimal environmental impact in comparison to on ground

methods. The use of quad bikes or other types of all-terrain vehicles would be highly damaging and detrimental to the environmentally sensitive wetlands within the Peel-Harvey System.

In certain scenarios, there may only be a small window of one day for an effective aerial treatment to occur. In these situations, it is vital that accurate and timely field surveillance relating to water levels, larval densities and development rates occurs so that informed decisions regarding larvicide selection and the timing of the application can be made to achieve the highest reduction of mosquito populations. In addition to field surveillance, it is crucial the timing of the treatment also includes factors such as weather conditions and fluctuating water levels within 24 – 48 hrs of the application taking place.

The two active ingredients within the larvicides used are (S*)*-methoprene and B*ti* (Bacillus thuringiensis israelensis). These ingredients have been approved for use by the Australian Pesticides and Veterinary Medicines Authority and are used by mosquito control agencies worldwide. They are currently the most environmentally appropriate larvicide formulations available and are target specific. Both *(*S)-methoprene and B*ti* are certified for the management of mosquitoes in natural and urban environments and consistently provide high mortality rates to larval populations.

These formulations are selected based on the stage of mosquito larval progression and consideration of likely weather conditions, particularly where there may be dilution of the product through additional tidal inundation. B*ti* based products are more effective against early instar larvae and require shorter contact time for effectiveness, while (S) methoprene is more effective for later instar larvae when water levels are more stable.

Aerial Larviciding – 2025/26

Ahead of the 2025/26 season, the Department of Health's contracted helicopter provider appointed a new pilot to the aerial larvicide program. In general, the introduction of any new pilot brings a period of training and transition to aerial treatments during which time the pilot accustoms themselves with the application equipment, working environment and programs operations.

During this period, the efficiency and accuracy of larvicide applications are anticipated to be reduced and can have detrimental outcomes for treatment success and consistency. Communication and training requirements to minimise these issues were managed effectively and were quickly corrected.

The 2025/26 season also saw the withdrawal of the long serving Bell B206 Jet Ranger - VH-VJG aircraft which had been in service for the program for many years. The program is currently being serviced by slightly larger and higher-capacity Bell B206L Long Rangers.

During the season, 17 aerial larvicide treatments were completed across 3,627.1 hectares with the first treatment completed on 31 July 2025 and the last for the season on 24 April 2026.

The 3,627.1 hectares represents a significant reduction in treated area compared with the 2024/25 season (7,763.5 hectares) and reflects the reduced tidal and wetland inundation events. The average aerial treatment area also decreased from 352.9 hectares in 2024/25 to 213.4 hectares in 2025/26, demonstrating the program's strategic and responsible use of larvicides, expenditure, and State-funded resources.

The season began with above-average rainfall in July and August, along with unstable weather that limited the program's ability to deliver consecutive aerial larvicide treatments. Treatments recommenced in September and were required fortnightly through late spring and early summer, before declining in February with a reduction in tidal inundation. As noted earlier, the residual effects of TC Narelle in late March required the season's second-largest treatment to be completed in early April 2026.

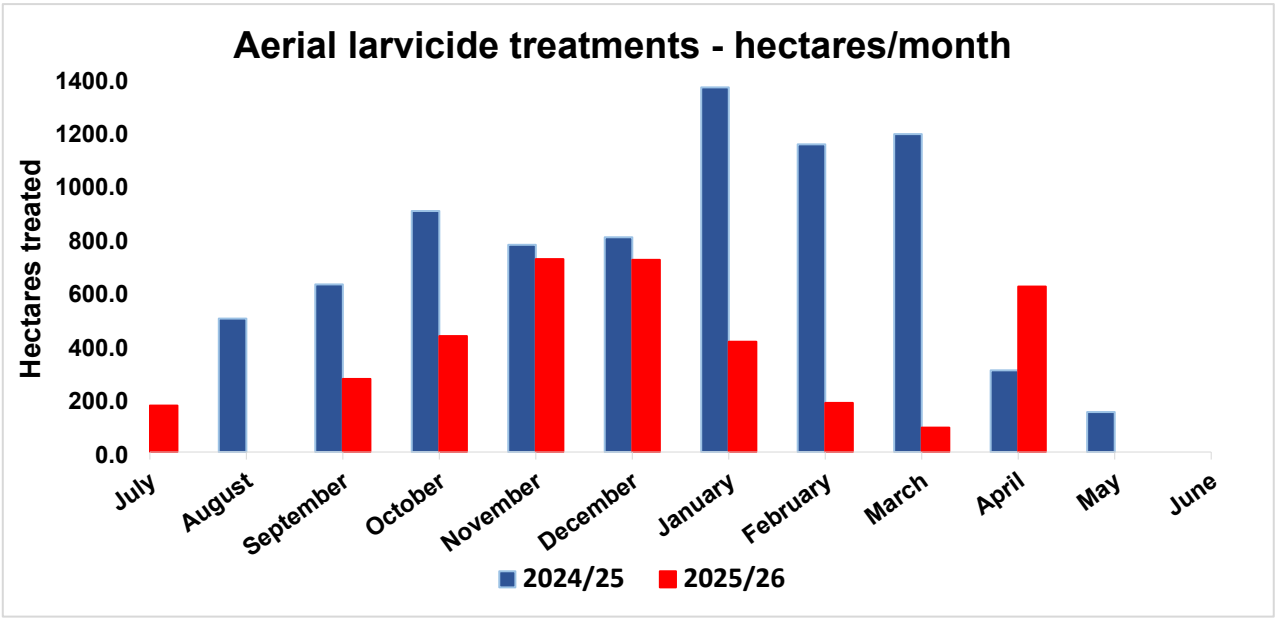
Whilst the total area treated in 2025/26 decreased, tidal-driven hatching events sustained mosquito breeding cycles throughout spring and summer, maintaining persistent nuisance and disease risks

for the community. Reported mosquito abundance results indicate that all but one aerial treatment during the 2025/26 season effectively suppressed mosquito populations. This includes treatment number 6, initially delivered on 11 November 2025 which presented low and inconsistent reduction rates despite three different larvicide formulations being applied.

Incorrect application rates, gusty winds, application proficiency and advanced larval development are all likely to have contributed to this outcome. In response, retreatment to 49.7 hectares with Vectoprime FG was undertaken on the 14 November 2025 to address those areas with high residual larval activity. Post treatment results indicated this was successful with a 90% reduction in larval counts.

Figure 9 provides a summary of the season's aerial treatment activities by month when compared to season 2024/25.

Figure 9. - Aerial larvicide treatments by month July 2024 – June 2026



Throughout the entire season, City officers remained focused on field surveillance to ensure aerial treatments were effective in reducing mosquito larvae populations and subsequent surges in adult mosquitoes.

Key outcomes of the season's aerial larviciding treatments were:

- 17 aerial larviciding treatments - 1 July 2025 to 30 June 2026
- 3,627.1 hectares treated
- 150 helicopter hours (296 in season 2024/25)
- average aerial treatment size – 213.4 hectares
- largest individual treatment – 416.0 hectares
- 11,268 kg of Barmac® BTI 200GR applied
- 13,770 kg of VectoPrime® FG applied
- 2,093kg of Vectobac G® applied

One very concerning development during the season was the DoH decision to remove funding that provides a standby rate for the helicopter to be used at short notice for aerial larviciding during May, June and July.

Treatments through these months have been shown to reduce egg loading and minimise risk to the community during the spring months as mosquitoes become more active. This decision was made without consultation with the Peel CLAG. This is discussed in more detail within the 'Department of Health Helicopter Services' section of this report.

Since that decision has been made, the City has sought to access the helicopter, and it has been unavailable. This is a very poor outcome for the Peel region with cost savings by the DoH not reflecting the importance of the program or the value the local community places on effective mosquito management.

Adult Mosquito Surveillance

Adult mosquito surveillance trapping provides vital information on mosquito population levels, mosquito dispersal, species diversity, mosquito-borne disease detection, evidence of treatment success or failure along with assisting in providing proactive communications and advice to the community.

The City completed 14 adult trap runs in the 2025/26 year in unison with the DoH Medical Entomology surveillance program. A total of 135, EVS (carbon dioxide baited) static traps were set, retrieved, and sampled by the City with 19,675 mosquitoes collected.

The DoH Medical Entomology team completed 22 trap runs in the Peel Region using the same EVS traps at eight (8) locations and collected a total of 33,612 mosquito samples.

Figure 10 details the results of the DoH 2025/26 trapping in the form of the average trap count and dominant mosquito species captured between July 2025 and June 2026.

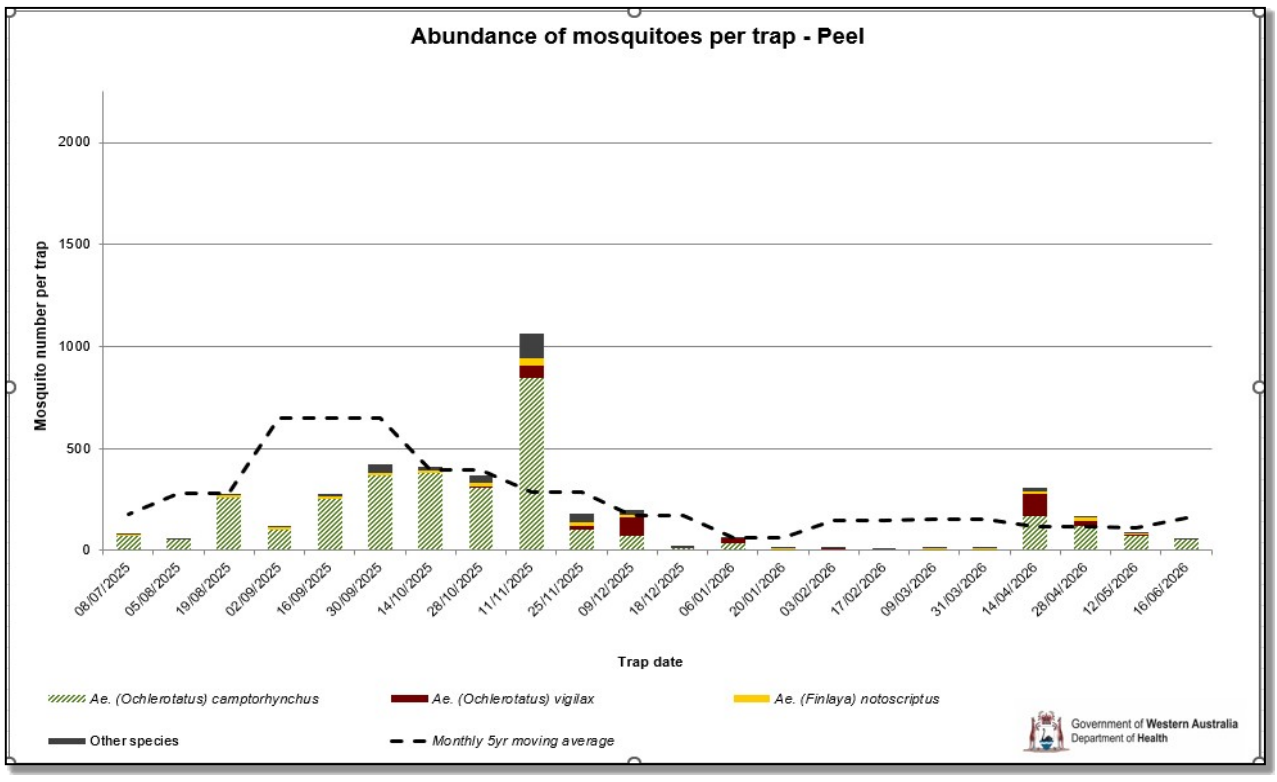


Figure 10. - WA Department of Health - Peel average trap abundance July 2025 – June 2026
Source: Medical Entomology Branch, WA Department of Health - Medical Entomology

Spring populations of the prolific winter breeding species *Aedes camptorhynchus* were well restricted through effective aerial larvicide treatments undertaken in September and October 2025. The significant surge of this and other mosquito species in early November was preceded by rain fall and a series of extended flooding tides in late October.

In response, an aerial larviciding treatment was commenced on the 28 October however its completion was delayed on 29 October due to unsuitable wind conditions and was then recommenced on the 30 October. The delayed completion of the treatment was found to be ineffective against the progressing older larval cohorts on several breeding sites which resulted in the emergence of adult mosquitoes recorded in early November.

This highlights the challenges and limitations that are constantly present when planning aerial treatments to achieve optimal outcomes.

Following this set back, successive aerial treatments significantly reduced mosquito abundance between mid-December 2025 and mid-April 2026 supported by favourable weather and tide conditions which allowed optimal treatment timing.

A less impactful increase in mosquito abundance recorded in mid-April was associated with the impact of TC Narelle in late March and the extremely high larval densities reported as previously discussed within regional and local weather.

Department of Health Southwest Arbovirus Surveillance – Ross River virus (RRV) and Barmah Forest virus (BFV)

Mosquito borne virus surveillance is undertaken by the DoH Medical Entomology unit with the aim of identifying viruses from pools of mosquitoes trapped from the eight (8) Peel region locations along with 15 other trap locations southwards from Australind to Busselton. Upon detection of virus and when deemed appropriate, the DoH notifies local governments and issues media statements to the public to warn and encourage residents and travellers to take precautions to avoid mosquito bites.

These isolations of virus can provide an early indication of the potential for increasing virus activity and potential human cases. These warnings are also conveyed by the City and other members of the PMMG through social media platforms and other communication outlets.

Following detection of both RRV and BFV in October 2025 the DoH released a media statement on the 29 October 2025 to advise the public of the increased risk of disease.

During the 2025/26 season, the DoH southwest arbovirus surveillance program reported 10 positive detections of RRV and 16 positive detections of BFV from mosquito samples collected from Mandurah trap locations. Whilst the number of positive detections was significantly higher than in season 2024/25, this did not translate into a higher number of human reported cases.

Notified mosquito-borne disease cases 2025/26

Human cases of mosquito borne disease are reported to the DoH Medical Entomology via General Practitioners (GPs) and laboratory diagnosis. Notifications are then passed on to local governments to allow follow up investigations to be performed.

As detailed in **Figure 11** season 2025/26 recorded a minor decrease in case numbers of RRV in Mandurah (25) when compared to season 2024/25 (31), with a similar decrease in case numbers recorded for the Peel region (53 in 2025/26 – 71 in 2024/25). Case numbers at this level and remaining below the long term mean across the season was another pleasing outcome of the program efforts.

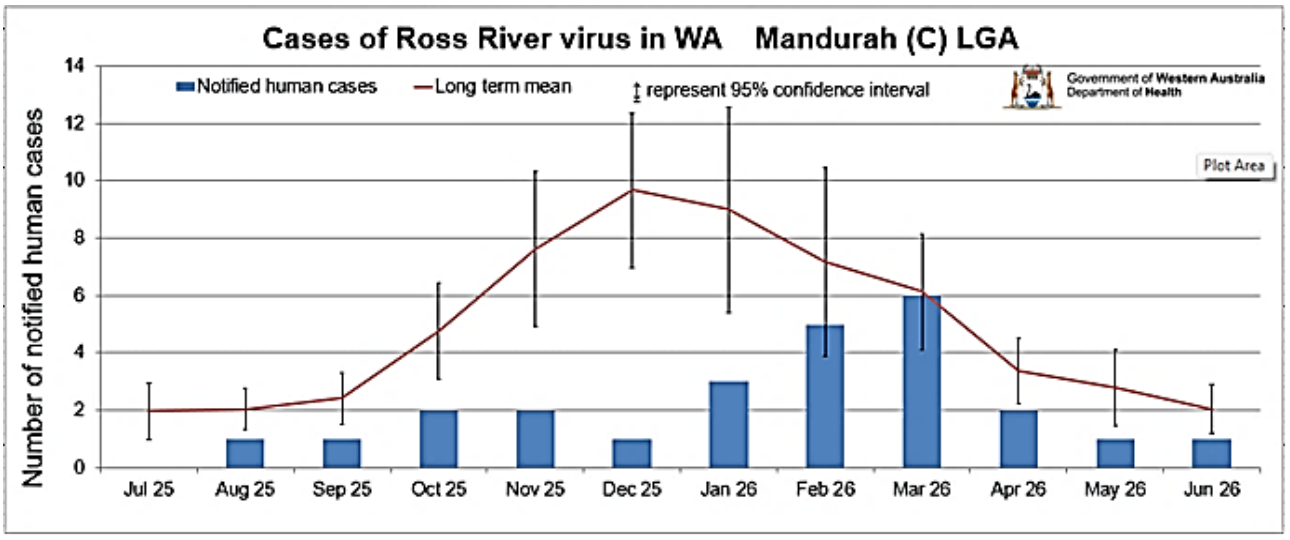


Figure 11. - Ross River virus Mandurah 2025/2026.
Source: Medical Entomology Branch, WA Department of Health

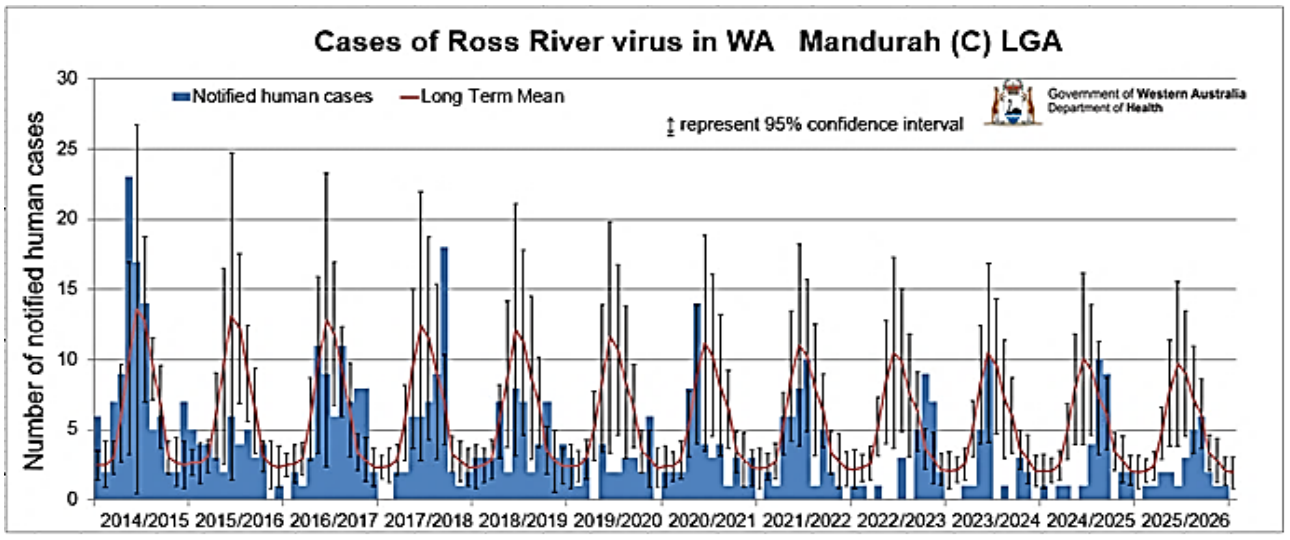


Figure 12. - Ross River virus Mandurah - July 2014 to June 2026
Source: Medical Entomology Branch, WA Department of Health

As is the case in most seasons the number of human cases of BFV were again much lower than RRV with just the one case being reported across for Mandurah. Continuous improvement to operational aspects of the program and ongoing education and engagement with the community will be important in minimising cases of RRV and BFV within Mandurah, particularly in seasons that have challenging environmental conditions.

Mosquito-borne disease health impacts

Mosquito-borne disease caused by RRV and BFV are both non-fatal however they can be very debilitating and negatively impact the quality of life for those affected by either of the diseases.

These viruses can only be contracted through the exchange of a mosquitoes infected saliva which occurs during the blood feeding process i.e. mosquito bite. RRV and BFV cannot be caught through direct contact with another person or animal.

Common symptoms include:

- Joint Pain
- Muscle aches and pains
- Fever
- Lethargy or fatigue
- Rash
- Lymph node enlargements (RRV)
- Headaches (RRV)

Most people recover completely within 3 to 6 months, however, for some people symptoms may persist intermittently for a year or more.

Community Engagement

City officers attended two major community engagement events to provide community members with information and education activities on the mosquito management program and as in the past were well attended and appreciated. Information was also made available for community members that attended the Mandurah Community Expo.

2025/26 events

- Dawesville Community Centre opening - 31 August 2025
- PHCC Wonder of our Wetlands, Coodanup Foreshore - 11 October 2025.
- Mandurah Community Safety Expo - 1 November 2025

The City also continued to maintain communications via various channels throughout the season to ensure residents were kept up to date on the program's activities and the important public health message of protection from mosquito bites and mosquito borne disease.

The City's Facebook platform kept followers up to date with aerial treatment notifications and personal protection messaging with fourteen (14) updates posted. The City's website home page was also used to provide advanced notice to community members of the timing of helicopter larvicide treatments.

Local radio messaging was continued during the season through 15 second radio ads aimed to align with school holidays and the peak in outdoor, recreational, sporting, and social activities.

97.3 Coast FM and 91.7 The Wave messaging was scheduled as follows:

- 27 Sept - 6 October 2025
- 14 - 18 October 2025
- 11 - 15 November 2025
- 2 - 6 December 2025
- 3 - 5 January 2026
- 9 - 11 January 2026
- 2 - 6 April 2026

The City also received a request from 7 News Perth in January 2026 in relation to airing a story on the mosquito management program undertaken by the Peel local governments, other local governments and the WA Department of Health.

The City's Communications and Public Relations Advisor liaised with 7 News Perth to assist with planning and coordinating their attendance. Filming was timed to coincide with the aerial treatment

that took place on the 20 January 2026. Content was recorded at Murray Airfield and Lake Goegrup. Two editions were run on the 4pm and 6pm news bulletins on the 21 January 2026.



Across the 2025/26 season the City received 32 mosquito related complaints, a significant reduction when compared to 105 recorded in season 2024/25. Complaints included the impact of mosquito activity on public reserves, cemeteries, dog exercise areas, and school grounds.

The City's Customer Services team provided valuable first point of contact in responding and recording customer complaints and enquiries which allowed more detailed information to be provided to customers via officer follow up actions.

Community feedback will continue to be considered when reviewing current communication methods. This will ensure that the City shapes future messaging to empower and educate the community on effective mosquito management and personal protective measures to minimise disease and nuisance risk.

Outlook for Season 2026/27

The BoM 1 September 2026 southern hemisphere monitoring update stated the current neutral state of the Indian Ocean Dipole (IOD) may alter to a positive phase during spring however is likely to be moderate strength. Historically, a positive IOD has often resulted in less rainfall than average over parts of Australia and warmer than average maximum temperatures during winter and spring. IOD events typically have little impact on the climate during the summer and autumn months.

The El Niño–Southern Oscillation (ENSO) is currently in a strong El Niño phase with further strengthening of ocean and atmospheric indicators predicted to occur through spring 2026. The current ENSO indicators and climate modelling is signalling the event could be one of the strongest on record and is likely to persist well into autumn 2027.

The BoM long-range forecast for September to November rainfall is likely to be below average (60% to greater than 80% chance) for the far south-west of Western Australia and an increased likelihood (over 80%) of unusually high maximum temperatures over most of Western Australia.

Based on this information and the forecasts, the environmental and tidal drivers of mosquito breeding in Mandurah and the Peel Region are likely to be much milder for most of the 2026/27 season and in comparison, to recent seasons and subsequently require less intense management efforts to by the program.

Whilst these outlooks and predictions provide a level of confidence in how a season may present and degree of management required, the program has planned and is prepared for any potential increased demand for mosquito suppression measures to ensure mosquito populations can be appropriately and effectively managed and importantly the ongoing risk from mosquito borne disease on our community is mitigated.

Consultation

Nil.

Statutory Environment

Nil.

Policy Implications

Nil.

Financial Implications

Mosquito-borne diseases such as RRV and BFV result in costs via medical expenses and loss of earnings to those people that become infected. The number of cases in the City would greatly increase if there was no program in place to manage mosquito populations.

Peel CLAG Financial Reporting

A total of $578,326 in funding was budgeted for the 2025/26 season based on the expectation that season would require a similar level of operational effort and expenditure as previous recent seasons.

In addition to the allocation for larvicide costs, the City of Mandurah contributed an estimated $275,000 in labour, vehicles, equipment, and resources for public education during the 2025/26 season. All costs associated with helicopter services are provided by the DoH across the southwest with the Peel Region being the primary user.

Table 1. Details the Peel CLAG's revenue and member commitments for 2025/26.

Description	2025/26 CLAG Budget	Total 2025/26 funding
Department of Health	$289,164	$289,164
City of Mandurah	$137,447	$137,447
Shire of Murray	$82,569	$82,569
City of Rockingham	$31,719	$31,719
2024/25 Carryover funds	$37,427	$37,427
***Shire of Waroona (exc admin fee)**	$909	$909
Total	**$578,326**	**$578,326**

Table 1. – Peel CLAG revenue breakdown – 2025/26 (Ex GST)

The proposed budget for 2026/27 is outlined in Table 2. noting that the figure of $341,768.00 does not include the value of carryover larvicide stock.

The approved budget for 2026/27 was prepared with consideration of the climate outlooks and long-range forecast and the anticipation a season of lesser intensity in terms of the need for aerial larviciding treatments and supporting larvicide procurement costs.

The 2026/27 budget and carry over larvicide stock is expected to provide a treatment area of approximately 5,000 hectares.

Total CLAG budget proposed for 2026/27	**$341,768**
Larvicide Chemicals	**$325,889**
Non-Chemical	**$15,879**
Total Required	**$341,768**
CLAG member 2026/27 contribution breakdown	
Dept of Health 2026/27 Contribution (50% Larviciding Chemicals)	**($172,684)**
City of Mandurah	**($90,908)**
Shire of Murray	**($57,623)**
City of Rockingham	**($20,798)**
Total LG Contribution	**($169,329)**
***Shire of Waroona (Admin fee)**	**($909)**
Reserve CLAG contribution for 26/27 to Trust Account (this amount is an additional contribution for all Peel CLAG members in addition to the amounts above – each local government has a percentage allocated based on breeding area and other criteria set out in the CLAG agreement)	**$33,865.90**
2026-27 Reserve Trust Balance	**$62,782**
***2025-26 Emergency Reserve Account contribution**	**180,566**

Table 2. - Proposed CLAG budget funding 2026/27 (ex GST)

Economic Implications

Impacts of poor amenity and public health risks associated with mosquitoes have implications for the Regional economy if not effectively managed.

Environmental Implications

The PMMG use the most suitable products to protect the local environment.

Risk Implications

The reputational impact to Mandurah and the Peel region is difficult to assess, however the management of mosquitoes is a vital service in ensuring an acceptable level of amenity for residents and visitors.

A best practice mosquito management program across the Peel region adds significant value and protects the public health of thousands of residents and visitors. The risk of contracting mosquito borne virus varies based on a range of environmental factors. Having a consistent program that reduces mosquito populations and educates the public about risk is essential.

Peel CLAG (Peel Mosquito Management Group - PMMG)

The effective administration of the Peel CLAG is essential to ensure the successful management of mosquitoes in the region. The group met on four occasions during the 2025/26 mosquito management season as well as attending regional meetings relating to mosquito management matters. The meetings facilitate ongoing collaboration between the PMMG members to continuously identify and implement improvements within the program.

Examples of key discussions during 2025/26 include:

- Operational updates
- Mosquito abundance, human case, and disease isolation updates
- Local government reports on mosquito breeding, treatments, and complaint investigation
- Climate and environmental condition updates
- Helicopter operations and application equipment updates
- CLAG funding updates
- Work Health and Safety
- Public engagement strategies
- Emerging technologies and research
- Proposed land developments

Department of Health - Review of CLAG funding scheme update

As reported in the 2024/25 Mosquito Management Annual Report, the City received correspondence from the Minister of Health in early August 2025, outlining the DoH's supportive role towards assisting local governments to reduce mosquito borne disease, stating the CLAG funding scheme now includes a network of 18 CLAGs encompassing 36 local governments. The Minister also advised that local governments have the responsibility to fund additional expenditure in unusually busy seasons and that the Peel CLAG has received a significant proportion of CLAG funding since 2019/20 and over $1,000,000 in helicopter services and a similar amount in contractor retainer fees.

Despite the letter acknowledging the Peel CLAG partnership, CLAG funding scheme and proportion of funding that the Peel CLAG receives, the response offered little in the way of addressing the key requests and concerns of the Peel CLAG in relation to the existing funding model. The response also reinforced the absence of understanding regarding the level of investment that Peel local governments provide and the overarching responsibility that lies with the state government to effectively manage mosquito breeding occurring on crown land that poses constant public health risks.

As a result of further requests by City officers, a meeting with the then acting Executive Director of the Environmental Health Directorate and supporting staff took place on the 31 October 2025 to discuss concerns the City and Peel CLAG held in relation to the Departments management of the CLAG Funding review and the Departments interpretation of the CLAG agreement specifically in relation to funding responsibilities when budget and reserve accounts have been exhausted.

City officers reinforced the CLAG's position in relation to the need for the DoH funding capacity to replicate that of the local governments when responding to funding shortfalls due to unforeseen expenditure. As an outcome of the DoH's inability to offer alternatives, the City proposed a change in the annual budgeting process that would result in carryover funds being rediverted into a second reserve account without requiring any additional annual commitment whilst at the same time providing a sustainable and financially adaptable process to establish an emergency reserve that is sourced through matched contributions.

The proposed change was approved based on a 12-month trial period and formalised through a new Memorandum of Understanding signed by the local government members and the Department of Health in May 2026. The agreement also included an increase of contributions by local government

members to the Reserve Trust resulting in the local governments allocating 20% of the annual budget to the reserve account being previously 10%.

The changes to the funding arrangements now provide the program with a more equitable and secure means of ensuring that expenditure beyond approved annual budgeting can be responded to in a timely, uncomplicated and equitable way.

Department of Health Helicopter Services

The DoH contracts the services of a local helicopter company to deliver the aerial larvicide program to the Peel and southwest regions. The contracts are typically multiyear agreements and due to the nature of mosquito management are based on daily standby charge plus hourly service charge.

Breeding of saltmarsh mosquitoes occurs year-round within the Peel region and was formally reported on during the baseline field studies undertaken by the DoH in 1985/86 as part of the Mosquito Eradication Campaign, *Survey of Mosquitoes in the Mandurah Region W.A*. *December 1988.* Further evidence of year-round mosquito breeding has been collected and evidenced by local government program's and the DoH through field surveillance and adult mosquito collections over many years since this time.

Prior to 2013, aerial larvicide treatments were contractually restricted to the period from September to April, thus allowing mosquito breeding and mosquito populations to go unmanaged, present in higher populations and pose a heightened disease risk to the community in the spring months.

The City advocated for the introduction of winter larvicide treatments having identified the lack of ability to undertake mosquito reduction treatments during the winter months as a weakness in delivering a proactive, adaptable, and evidenced based management program. The introduction of winter treatments was also supported by the 2011 Muller peer review of the Peel Mosquito Management Program following a series of challenging years that fuelled political interest in the program's capabilities and funding arrangements.

As a result of further advocacy efforts, the DoH committed to funding year-round aerial larvicide treatments in 2013 which has served as an important preventative means to reduce and moderate winter mosquito breeding activity and suppress the historic increase in mosquito abundance with the onset of spring.

In supporting the continuation of winter larvicide treatments, the DoH funded a field study *(The impact of aerial larvicide treatments in winter on mosquito numbers in spring)* by Environmental & Conservation Sciences, Murdoch University in 2018 which as a result of the experiment conducted at Black Lake found,

"Despite the noted limitations with the study, the authors concluded - overall, this experiment provides evidence that larvicide treatments not only reduce larval numbers and thus numbers of adults seeking a blood meal but may also reduce the number of eggs contributed to the EB (egg bank".

Whilst helicopter treatments during the winter months are inherently more difficult to plan and align with windows of suitable weather and breeding activity, the impact they have at the end or beginning of the season cannot be underestimated.
Notwithstanding these efforts and evidence, the City and members of the PMMG received advice from the DoH in May 2026 that as a result of the contract renewal process undertaken in early 2026, existing departmental budget restrictions allocated for the helicopter contract had resulted in availability of helicopter services being reduced from twelve (12) months of the year to nine (9) months of year – effectively removing the ability for winter treatments to be undertaken.

This decision was made without any consultation with the City or any other key local government stakeholders that utilise helicopter services for mosquito management on crown lands.

The decision follows the DoH led 2021/22 review into the Contiguous Local Authority Group (CLAG) funding scheme which identified the suitable, flexible and sustainable funding of the CLAG scheme as a key recommendation.

Following the DoH adoption of twelve (12) recommendations of the review, the City also highlighted the need for best practice helicopters services and access to adequate funding to undertake required treatments throughout the entire year and in varying seasonal conditions as an important outcome in its 2023/24 report to council.

Despite strong opposition to the decision and multiple requests for the matter to be reconsidered at officer level, the change came into effect as of May 2026 and if not reversed will apply to the current multi-year contract in place.

In response, Mayor Amber Kearns wrote to local members, Lisa Munday MLA and Rhys Williams MLA in August 2026 seeking their intervention to urge the State Government to reassess this decision to reinstate a sustainable, flexible, and year-round funding model emphasising that this is core public health prevention responsibility.

The Mayor also reinforced the City's and community's expectations on delivering a responsible, accountable and transparent mosquito management program.

To date a response from the State Government is yet to be received and the City will continue to follow up for a response.

Strategic Implications

The following strategies from the City of Mandurah Strategic Community Plan 2024-2044 are relevant to this report:

Community:
- A healthy lifestyle and healthy community, with an emphasis on prevention

Leadership:
- Sound decisions based on evidence and meaningful engagement.
- Responsible, transparent, value for money delivery of well planned, sustainable, projects, programs, and services.
- A committed, innovative, effective, and values driven Council and workforce.

Conclusion

Season 2025/26 brought a welcome reduction in intensity of mosquito breeding when compared to previous seasons. The season still required effective and consistent aerial application of larvicides to reduce and supress mosquito populations.

Recognising there are many variables in relation to the incidence of mosquito borne disease in any given season, the continuation of below average human case numbers is again a positive outcome for the program particularly given the City's ever-increasing population. The efforts by City officers to educate and positively engage with the community along with achieving operational goals have contributed to the reduced incidence of human cases.

As events highlighted in season 2025/26, a changing climate and seasonal variations in environmental conditions will continue to challenge the program. This will require an adaptable approach to mosquito management and a focus on customising a program to meet current and future challenges.

Future proofing and the equalisation of additional funding to cater for exceptional season scenarios through the creation of the Emergency Reserve Account was a pleasing outcome and example of how consultation can present creative solutions.

The City and members of the PMMG will continue to advocate and engage with the State Government to seek access to the necessary resources and funding to enable the delivery of an innovative and evidence-based program that will provide the community with the most practical, effective and environmentally acceptable mosquito management program. This particularly applies to the availability of aerial larviciding treatments in May, June and July.

Officer Recommendation

That Council:

1. **Receives the City of Mandurah Mosquito Management Program: 2025/26 Annual Report.**

2. **Approves the communication of this report to the following key stakeholders:**

    - **Department of Health;**
    - **The Minister for Health and local Parliamentary Representatives;**
    - **Peel Mosquito Management Group member local governments;**
    - **Peel Development Commission;**
    - **Department of Water Environment and Regulation; and**
    - **Mandurah Environmental Advisory Group.**

3. **Notes the City's support for the ongoing delivery of the Department of Health Fight the Bite Campaign.**

4. **Acknowledges the ongoing support provided by the Department of Health in the implementation of improvements in the Peel Mosquito Management Program.**

5. **Acknowledges the importance of the State Government's ongoing commitment to the annual program, and in accordance with the Dawesville Channel Environmental Review and Management Program. (1998 – Ministerial Conditions and Proponents Commitments for the Peel Inlet and Harvey Estuary Management Strategy).**

6. **Endorses ongoing advocacy for an adaptable State Government funding approach recognising the unpredictable and seasonal nature of the mosquito breeding in the Peel Region.**

7. **Endorses the Mayor and CEO to advocate for the State Government funding to provide for the delivery of aerial larviciding treatments when required including during May, June and July.**

Attachments

Nil

Subject: 19.3 Renominations Youth Advisory Group

Summary

The Youth Advisory Group (YAG) provides a structured way for young people to contribute to City consultation, planning and decision-making. Members share youth perspectives, identify issues affecting young people, provide feedback on City projects and initiatives and support the development of youth-focused programs, events and services. Through this role, the YAG helps ensure the views of young people are considered in matters that affect them and the wider youth community.

The YAG comprises thirteen members and currently has two vacancies due to the resignation of two members. It is proposed to restore the YAG membership to fourteen which was the membership number endorsed by Council in October 2025, then subsequently reduced in November 2025 to thirteen members due to the number of nominations received.

Nominations were recently sought to fill the vacancies, with five nominations received for consideration. The confidential attachment to this report provides further information on the nominees and recommends three applicants for appointment to the YAG.

The appointment of three new members will fill the current vacancies and ensure the YAG can continue to provide a representative youth perspective to the City and support its ongoing work with young people in the community.

Disclosure of Interest

Nil

Background

The Youth Advisory Group (YAG) was established to provide a formal way for young people to engage with City officers and Elected Members on matters that affect them and the wider youth community. The Group gives members an opportunity to contribute ideas, raise issues, provide feedback and help shape youth-related initiatives, services and decisions.

The YAG meets monthly and provides a regular forum for members to share their experiences, ideas and perspectives. Members provide feedback on City projects and initiatives, identify issues affecting young people, and help guide the development of youth-focused programs, events and services.

The YAG also acts as a link between Council and the local youth community. This helps Council better understand the experiences, needs and priorities of young people and consider these perspectives when planning, making decisions and delivering relevant services and initiatives.

At the Council Meeting of 28 October 2025, Council endorsed the Terms of Reference to the YAG, which included a membership composition of 14 young people aged 15 – 24 years old living, working or studying in the City of Mandurah.

At its meeting on 25 November 2025, Council appointed 13 members to the YAG and changed the Terms of Reference to match a membership of 13 members. The YAG currently has 11 members, and two vacancies.

Discussions held between existing YAG members and City officers confirmed a shared desire for YAG vacancies to be filled early, rather than waiting until renominations upon expiry of the term in October 2027. The YAG is optimal when it has a full membership to bring diverse perspectives and more support for delivering initiatives.

Promotion of the vacancies was undertaken through multiple channels, including an intranet article (6 August 2026), the City of Mandurah News and Events e-newsletter (7 August 2026), Facebook posts on the City page (6 and 25 August 2026) and Youth page (7, 21 and 25 August 2026), noticeboards at the Administration Building and the City's three libraries (10 August 2026), Mandurah Times (12 August 2026), the Community Development e-newsletter (14 August 2026), and a dedicated YAG nominations e-newsletter distributed to the youth database (24 August 2026). The vacancies were also promoted via the City website and social media from 12 August 2026.

These promotional activities were undertaken to maximise community awareness of the opportunity and encourage nominations from a broad and diverse cross-section of young people within the Mandurah community.

The City received five YAG membership nominations. All nominations were compliant and of a high calibre. City officers assessed the nominations and recommend three applicants for appointment, as outlined in Confidential Attachment 1. As the number of nominations exceeded the available vacancies, the recommended applicants were identified as those most likely to bring different perspectives to the Group and support its ongoing work.

Previous Relevant Documentation

• G.5/10/2025	28 October 2025	Council endorsed Terms of Reference for the Youth Advisory Group, with a membership of 14 members.
• G.5/11/2025	25 November 2025	Council appointed 13 members onto the Youth Advisory Group for a term expiring October 2027 and amended the Terms of Reference to reflect 13 members.

Comment

It is timely and beneficial to restore the YAG Terms of Reference to 14 members and fill current vacancies. An open nomination process was undertaken, with five nominations received. Applications were assessed, and three applicants are recommended for Council’s consideration.

Consultation

The Youth Advisory Group supports filling the three current vacancies to strengthen its representation and maintain its capacity to contribute to City consultation, projects and youth-focused initiatives.

Statutory Environment

The Youth Advisory Group operates in accordance with its adopted terms of reference, which establish the purpose, membership, roles and responsibilities, and operating arrangements of the Group.

In accordance with the terms of reference, members of the YAG are formally appointed by Council. The appointment of the three recommended applicants is subject to Council consideration.

Policy Implications

The proposed appointments are consistent with the Youth Advisory Group Terms of Reference.

The YAG is consistent with the 10 National Principles for Child Safe Organisations, City's Commitment to Child Safety and Wellbeing, and the Child Safe Organisation Plan. Specifically, Principle 2, which involves children and young people being taken seriously, and being involved in decisions that affect them.

Financial Implications

There are no additional financial implications associated with the proposed appointments.

Economic Implications

There are no direct economic implications associated with the proposed appointments to the Youth Advisory Group.

Environmental Implications

There are no direct environmental implications associated with the proposed appointments to the Youth Advisory Group.

Risk Implications

There are no significant risks associated with the proposed appointments to the Youth Advisory Group. The appointments will be undertaken in accordance with the YAG Terms of Reference.

Appointing members to fill the current vacancies will support the continued operation of the YAG and maintain its capacity to provide Council with youth perspectives and advice.

If new members are not appointed to the YAG, there is a risk the City will miss the breadth of experience, knowledge, skills and perspectives that three additional members would bring. There is also a risk that existing members may be placed under additional pressure to contribute beyond their capacity, particularly in relation to upcoming projects and consultation activities.

Strategic Implications

The following community outcomes of the City of Mandurah Strategic Community Plan 2024-2044 are relevant to this report:

<u>Community</u>

- Safe and connected communities
- Inclusive and welcoming places, spaces and neighbourhoods
- An enriched, creative and empowered community that values culture, heritage and lifelong learning

<u>Leadership</u>

- A clear and shared vision for Mandurah's future
- Sound decisions based on evidence and meaningful engagement

<u>Conclusion</u>

The Youth Advisory Group provides an important mechanism for the City to engage with young people and ensure their perspectives are considered in the City's planning, decision-making and delivery of relevant initiatives and services.

Amending the YAG Terms of Reference to include membership of 14 members (rather than existing 13 members) restores the full membership back to the Terms of Reference endorsed by Council in October 2025.

Following the recent nomination process, five nominations were received to fill current vacancies. The confidential attachment recommends three applicants for appointment to support the continued effective operation of the Group.

Officer Recommendation

That Council:

1.1. Amend the Terms of Reference for the Youth Advisory Group membership for number of young people aged 15-24, living, working or studying in the City of Mandurah to be "up to 14";

1.2. Approves the appointment of three new community youth representatives to the Mandurah Youth Advisory Group, as detailed in Confidential Attachment 19.3.1, for the remainder of the current term, expiring 15 October 2027.

Attachments

1. CONFIDENTIAL REDACTED - Youth Advisory Group Confidential Advisory Group Nominations Feedback 2026 [**19.3.1** - 8 pages]

Subject: 19.4 Vandalism Management Policy Review - Revised Policy for Council Consideration

Summary

The City of Mandurah Vandalism Management Policy (Attachment 1) provides a coordinated framework to prevent, report and respond to vandalism, graffiti, theft and deliberate damage, protecting community assets and public spaces while promoting community safety, pride and wellbeing.

The Policy was recently the subject of review in an endeavour for continuous improvement. The review found that while the policy remains relevant, there is an opportunity to strengthen it to better reflect how the City currently prevents, reports and responds to vandalism, graffiti, theft and deliberate damage. The revised policy (Attachment 2) provides clearer definitions, reporting pathways, roles, legislative context and reward provisions.

This report seeks Council adoption of the revised Vandalism Management Policy.

Disclosure of Interest

Nil.

Previous Relevant Documentation

25 June 2019	G.19/6/19	Council last reviewed the Vandalism Management Policy.

Background

The Vandalism Management Policy was adopted in 2009 and last reviewed in 2019. It provides the City's framework for preventing, reporting and responding to vandalism, graffiti vandalism, theft and deliberate damage affecting City infrastructure, natural assets, property and equipment.

Removing graffiti helps maintain a clean and welcoming environment, strengthens community pride and perceptions of safety, discourages further antisocial behaviour, protects public assets, supports local businesses and tourism, and reduces the long-term cost and impact of vandalism on the community.

The City currently manages vandalism through a combination of customer requests, staff inspections, repairs, graffiti removal, reports to WA Police where required, and coordination across relevant service areas. A clear policy is needed to support a consistent response, help residents understand how to report issues, and improve customer service by making the City's role, response approach and limitations easier to understand.

Comment

The revised Policy retains the City's commitment to reducing the financial, social, environmental and economic impacts of vandalism, graffiti, theft and deliberate damage. It also reframes the policy around positive community outcomes, including clean and well-maintained public places, improved safety and amenity, pride in place and better use of City resources.

The review has clarified definitions for vandalism, graffiti vandalism, theft and natural assets. It also better explains how the City will assess, record, repair, replace or make safe City assets affected by

vandalism, theft or deliberate damage, while reporting matters to WA Police or other agencies where appropriate.

The revised policy confirms that graffiti on City-owned or City-managed infrastructure will be removed as soon as reasonably practical. It also clarifies the City's approach to private boundary structures, shared walls and fences directly adjoining City land, recognising that removal or compliance action must be authorised under relevant legislation, local laws, delegations or with owner consent where required.

In comparison to the existing Policy, the key changes in the reviewed Policy are:

- Policy scope broadened beyond graffiti to expressly cover theft, vandalism, graffiti and deliberate damage, including impacts on infrastructure, natural assets, property and equipment.
- Policy rationale substantially reframed, with the revised Policy including an outcomes-based explanation centred on a clean, welcoming environment, community pride, safety, wellbeing, asset preservation and reduced maintenance costs.
- City commitment changed from a focus on graffiti removal, to a more balanced management approach which now refers to prevention, timely response, reporting, enforcement, community education and engagement as part of a broader prevention approach; and
- Escalation of harmful graffiti to WA Police added to ensure racially motivated, offensive, obscene or hate-based graffiti is reported to WA Police regardless of who owns the affected asset.

Consultation

Consultation was undertaken with City staff to understand awareness and use of the current Policy, and to identify practical opportunities for improvement. The feedback helped shape the revised policy, particularly in relation to policy awareness, reporting pathways, roles and responsibilities, service expectations and data collection.

The Youth Advisory Group met in October 2026 and discussed the Vandalism Management Policy, including how vandalism affects local places, how young people may respond to reward advertising, and what would make reporting clear and trustworthy. The Group supported the proposed policy direction, particularly the focus on clearer reporting, prevention, community education and practical responses that help maintain safe, clean and welcoming public spaces.

On 1 September 2026, City officers presented the revised draft Vandalism Management Policy to Elected Members for review and feedback.

Statutory Environment

The revised Policy has been prepared with regard to the *Graffiti Vandalism Act 2016*, *Local Government Act 1995*, the City's Property and Public Places Law 2016, and Delegation DA-LWE 09 Graffiti Vandalism. It references the City's ability to use legislative and delegated powers where applicable, including for graffiti removal, notices, cost recovery and entry-related actions.

Policy Implications

If adopted, the revised Vandalism Management Policy will replace the current policy, which was last reviewed in 2019. The revised Policy provides clearer definitions, reporting expectations, response commitments, engagement principles, legislative context and reward governance.

Financial Implications

The Policy review has been undertaken within existing staff resources. The revised Policy does not commit Council to additional expenditure. Any future operational improvements, including enhanced data collection, prevention measures, anti-graffiti coatings, community education or communication activities, will be considered through existing budgets, service planning or future budget processes where required.

Economic Implications

A more consistent and proactive approach to vandalism and graffiti management supports local economic activity by maintaining attractive, welcoming and well-presented public places. Prompt reporting and response can reduce repeat damage, support local businesses and tourism, and assist in managing avoidable repair and maintenance costs.

Environmental Implications

The revised Policy recognises that vandalism and deliberate damage can affect natural assets, including trees, vegetation, bushland, wetlands, dunes, foreshores and other environmental assets. These matters will continue to be managed in accordance with the relevant legislation, local laws, operational requirements and the City's Tree Policy where applicable.

Risk Implications

The key risks are inconsistent responses to vandalism and graffiti, unclear roles and responsibilities, reduced accountability, community expectation gaps and reputational impact. These risks are mitigated through clearer policy scope, improved definitions, stronger reporting pathways, alignment with legislation and delegations, and clearer separation between policy commitments and operational service levels.

Strategic Implications

The following strategies from the City of Mandurah Strategic Community Plan 2024-2044 are relevant to this report:

Economy
- A thriving city that residents are proud to call home and people want to visit

Community
- Safe and connected communities
- Inclusive and welcoming places, spaces and neighbourhoods

Environment
- A shared responsibility for our environment with a focus on engagement, education and respect
- Our built environment is clean, accessible and sustainable

Leadership
- Sound decisions based on evidence and meaningful engagement
- Well-maintained assets and facilities that meet the needs of our community

Conclusion

The review has confirmed that the Vandalism Management Policy remains necessary and relevant. The revised Policy better reflects current practice, clarifies roles and reporting pathways, improves governance around the reward provision and provides a clearer framework for preventing and responding to vandalism, graffiti, theft and deliberate damage. It is recommended that Council adopts the revised Vandalism Management Policy.

Officer Recommendation

That Council adopts the revised Vandalism Management Policy as shown in Attachment 2.

Attachments

1. Revised Vandalism Management Policy – Tracked Changes
2. Revised Vandalism Management Policy

Vandalism Management Policy

POL-CNP 02

Objective

This Policy provides a coordinated approach to protect community assets and public spaces from acts of vandalism.

It serves to:

~~To:~~

1) Deter theft, acts of vandalism, graffiti, ~~vandalism~~ and deliberate~~malicious~~ damage occurring on City of Mandurah infrastructure, natural assets, property and equipment;
2) Pro~~vide~~mote effective preventative, ~~and~~ responsive, enforcement, community education and engagement measures to address theft, acts of vandalism, graffiti, and deliberate damage ~~graffiti vandalism, theft and deliberate damage~~;;
~~1)~~3) Minimise the financial, social, environmental and economic impact of theft, acts of vandalism, graffiti vandalism and deliberate damage ~~vandalism, theft, graffiti and deliberate damage~~; and
~~2)~~4) Encourage community participation toward the reporting and prevention of theft, acts of vandalism, graffiti vandalism and deliberate damage. ~~vandalism.~~

Statement

The City of Mandurah (the 'City') recognises that where graffiti and vandalism are effectively prevented,~~has a significant financial and social impact on~~ the City presents as a clean, well-maintained and welcoming environment. This supports community pride, ~~, adds to an atmosphere of neglect and negatively impacts on the community's perception about the actual level of crime and~~ safety and wellbeing,~~. It understands that the ongoing concerns with this issue extends to residents, local communities, government, businesses and~~ while preserving public spaces, infrastructure, natural assets, property and equipment in good condition. It also reduces maintenance costs and allows resources to be redirected toward community improvements and services. The City notes that visible signs of disorder or neglect can generate more incidents of vandalism, and this Policy outlines intentions for a timely response.~~Police.~~

The City is committed to minimising~~minimizing~~ the ~~both the~~ unsightliness and cost of vandalism to the City~~Council~~ and the community, supporting a graffiti-free environment that contributes to a stronger perception of safety, discouraging~~es~~ further antisocial behaviour, supporting~~s~~ local businesses, tourism and economic activity, and enlisting~~s to enlist~~ the community's help in reporting and preventing instances of vandalism as soon as possible.

Definitions:

For the purpose of this policy:

Deliberate Damage is any intentional act that destroys, defaces, alters, impairs or damages property, infrastructure, equipment, natural assets or public spaces, excluding authorised maintenance or approved activities.~~**Vandalism** – means the wilful or malicious destruction, disfigurement or defacement of any City of Mandurah infrastructure, property and equipment, without consent.~~

Graffiti ~~**Vandalism** – means~~ the unauthorised ~~illegal~~ activity of defacing private and/or public property in ways such as the inscription, writing, drawing, painting, spraying, scratching or other form of defacement without the prior consent of the property owner. ~~, or with the consent of the property~~

Vandalism Management Policy
POL-CNP 02

~~owner but where it is of an offensive, obscene or racist nature.~~ It includes tags, stencils and the fixing of posters.

Natural assets are City-owned or City-managed trees, active or passive reserves, vegetation, bushland, wetlands, dunes, foreshores and other environmental assets, where deliberate damage may also be managed under the City's Tree Policy, relevant legislation and local laws.

Theft is the unauthorised taking, removal or unauthorised removal of City of Mandurah property, equipment, fixtures, materials or assets, noting that theft is separate from vandalism but may result in loss, damage or cost to the City.

Vandalism is an intentional and unauthorised act that causes ~~the wilful or malicious~~ destruction, impairment, disfigurement or defacement of any built or natural asset, ~~City of Mandurah~~ infrastructure, property and equipment, without consent. Vandalism may be used collectively to describe theft, vandalism, graffiti, and deliberate damage where they involve deliberate damage, defacement, loss or impact to City assets.

~~The above may be collectively referred to as "vandalism" for the purpose of this policy where they involve deliberate damage, defacement, loss or impact to City assets.".~~

Responding to Graffiti Vandalism
~~Graffiti Removal Expectations and Service Level~~

Graffiti vandalism has a significant effect on the feeling of safety and perceived fear of crime within the community. The City is determined to minimise graffiti vandalism through a balanced approach to prevention, timely response, reporting, enforcement, community education and engagement, and sees prompt removal as best practice in graffiti reduction as it diminishes the level of recognition and reward achieved by vandals and also prevents assets appearing uncared for. It aims to enhance the built and natural environment by reducing the incidence of graffiti vandalism and improving community perceptions of safety and amenity in the local government area.

The City will:

- remove graffiti found or reported ~~to be~~ on City-owned or City-managed infrastructure, property, natural assets and equipment ~~,~~ and where authorised or consented to on~~including private property boundary structures abutting public reserves, public access ways and public roads,~~ as soon as reasonably practical;
- consider removal, compliance action or the issuing of notices for graffiti ~~found~~ on private boundary structures, ~~property,~~ including shared walls or, boundary walls and fences that directly abut City-owned or City-managed land, where authorised under the *Graffiti Vandalism Act 2016*, the City's local laws, delegation or other applicable statutory authorisation~~the graffiti is visible from a public place, as soon as reasonably practical~~, noting that removal generally requires owner consent unless legislation~~;~~ provides otherwise~~;~~
- encourage owners or occupiers to remove graffiti found on private property, including shared walls, boundary walls and fences, where the graffiti is visible from a public place, as soon as reasonably practical; and
- report graffiti on government property to the relevant government department and encourage prompt removal of the graffiti, and report racially ~~motivated,~~ offensive, obscene or hate-based graffiti to WA Police regardless of asset ownership.~~;~~

Vandalism Management Policy
POL-CNP 02

CITY OF MANDURAH

Vandalism Response Expectations and Service Level

The City acknowledges that when ~~that when~~ property ~~that~~ is well maintained, it reduces the risk of incidence of vandalism occurring, and improves the community's perception of safety and amenity in the local government area.

Where vandalism, theft or deliberate damage is found or reported to be on City owned or managed infrastructure, natural assets, property and equipment, the City will actively assess, record, repair, ~~or~~ replace or make safe as soon as reasonably practical, and refer matters to WA Police or other agencies where appropriate.~~.~~

Engagement

Vandalism management, prevention and reduction is most effective when undertaken in conjunction with the ~~a~~ community responsibility, ~~y and a partnership approach~~ drawing on shared resources, capacities and commitment ~~is integral to effective vandalism prevention and reduction~~. The City recognises that positive outcomes in vandalism management are optimised~~can be best achieved~~ through involvement with a wide range of stakeholders, including Council, State government departments, local business owners, community groups and the local community. The City recognises and values the contributions of government initiatives, ~~and~~ programs, place activation, environmental design, public art and other ~~prevention~~ approaches which focus on prevention and reduction and will work to strategically complement and support these initiatives, subject to prioritisation, resourcing and annual work planning.~~.~~

Reporting

The City encourages any person who witnesses, or has information regarding an act of vandalism, graffiti, theft or deliberate damage to:

1) Report ~~it~~ to the WA Police ~~online or where there is an offence in progress call on 131 444~~
2) ~~Notify~~ ~~Report it to~~ the City of Mandurah ~~on (08) 9550 3777 or email council@mandurah.wa.gov.au where~~ ~~3) For graffiti, use the matter relates to City land, City infrastructure, property, natural assets Goodbye Graffiti website or equipment. call the Graffiti Hotline on 1800 44 22 55.~~
~~2)~~3) Contact the owner of the asset directly, such as ~~For~~ State Government. ~~infrastructure and assets, report directly to the asset owner.~~

Information such as the time and place of the incident, description of damage, details/description of ~~possible~~ offender/s ~~details~~ (if known), ~~and~~ photographs, CCTV or other evidence is ~~are~~ useful ~~. in these circumstances.~~

Rewards

The City acknowledges that vandalism management requires an element of enforcement to ensure that offenders are held accountable and dealt with through the appropriate channels.

The City seeks to deter vandalism by encouraging the community to report vandalism, with the Chief Executive Officer being authorised to offer rewards up to $1,000, subject to approval and budget availability, to persons providing information which directly results in a successful prosecution or enforcement outcome.~~.~~

The amount of the reward is to be based on the extent and costs of damage or loss incurred and the value to the City~~Council~~ in securing a prosecution.

Rewards in excess of $1,000 may be offered in specific cases, subject to the approval of Council.

Vandalism Management Policy
POL-CNP 02

Elected Members, City employees or contractors, Members of State or Federal Police or persons convicted of being illegally involved in any criminal activity relating to City property will not be eligible for a reward under the provisions of this policy.

Legislative Context

Local Government Act 1995 (WA)
Graffiti Vandalism Act 2016,
Local Government Property and Public Places Local Law 2016, (amended 2026)

Related Documents

City of Mandurah Register of Delegated Authority - DA-LWE 09 Graffiti Vandalism
Form 4 — Objection under section 22
Form 6 — Warrant to Enter under Section 29

Responsible Directorate: Place and Community

Responsible Department: N/ACommunity Services

Reviewer: Director Place and CommunityExecutive Manager Community Services

Creation date and reference: 15 December 2009, Minute G.43/12/09

Last Review: 25 June 2019, Minute G.19/6/19

Amendments			
Version #	**Council Approval Date, Reference**	**Date Document In force**	**Date Document Ceased**
2	Minute G.35/2/15	24/02/2015	14/02/2017
3	Minute G.12/2/17	14/02/2017	25/06/2019
4	Minute G.19/6/19	25/06/2019	-
5			

Vandalism Management Policy

POL-CNP 02

Objective

This Policy provides a coordinated approach to protect community assets and public spaces from acts of vandalism.

It serves to:

1) Deter theft, acts of vandalism, graffiti, and deliberate damage occurring on City of Mandurah infrastructure, natural assets, property and equipment;
2) Promote effective preventative, responsive, enforcement, community education and engagement measures to address theft, acts of vandalism, graffiti, and deliberate damage;
3) Minimise the financial, social, environmental and economic impact of theft, acts of vandalism, graffiti vandalism and deliberate damage; and
4) Encourage community participation toward the reporting and prevention of theft, acts of vandalism, graffiti vandalism and deliberate damage.

Statement

The City of Mandurah (the 'City') recognises that where graffiti and vandalism are effectively prevented, the City presents as a clean, well-maintained and welcoming environment. This supports community pride, safety and wellbeing, while preserving public spaces, infrastructure, natural assets, property and equipment in good condition. It also reduces maintenance costs and allows resources to be redirected toward community improvements and services. The City notes that visible signs of disorder or neglect can generate more incidents of vandalism, and this Policy outlines intentions for a timely response.

The City is committed to minimising the unsightliness and cost of vandalism to the City and the community, supporting a graffiti-free environment that contributes to a stronger perception of safety, discouraging further antisocial behaviour, supporting local businesses, tourism and economic activity, and enlisting the community's help in reporting and preventing instances of vandalism as soon as possible.

Definitions:

For the purpose of this policy:

Deliberate Damage is any intentional act that destroys, defaces, alters, impairs or damages property, infrastructure, equipment, natural assets or public spaces, excluding authorised maintenance or approved activities.

Graffiti is the unauthorised activity of defacing private and/or public property in ways such as the inscription, writing, drawing, painting, spraying, scratching or other form of defacement without the prior consent of the property owner. It includes tags, stencils and the fixing of posters.

Natural assets are City-owned or City-managed trees, active or passive reserves, vegetation, bushland, wetlands, dunes, foreshores and other environmental assets, where deliberate damage may also be managed under the City's Tree Policy, relevant legislation and local laws.

Theft is the unauthorised taking, removal or unauthorised removal of City of Mandurah property, equipment, fixtures, materials or assets, noting that theft is separate from vandalism but may result in loss, damage or cost to the City.

Vandalism is an intentional and unauthorised act that causes destruction, impairment, disfigurement or defacement of any built or natural asset, infrastructure, property and equipment, without consent.

Vandalism Management Policy
POL-CNP 02

Vandalism may be used collectively to describe theft, vandalism, graffiti, and deliberate damage where they involve deliberate damage, defacement, loss or impact to City assets.

Responding to Graffiti Vandalism

Graffiti vandalism has a significant effect on the feeling of safety and perceived fear of crime within the community. The City is determined to minimise graffiti vandalism through a balanced approach to prevention, timely response, reporting, enforcement, community education and engagement, and sees prompt removal as best practice in graffiti reduction as it diminishes the level of recognition and reward achieved by vandals and also prevents assets appearing uncared for. It aims to enhance the built and natural environment by reducing the incidence of graffiti vandalism and improving community perceptions of safety and amenity in the local government area.

The City will:

- remove graffiti found or reported on City-owned or City-managed infrastructure, property, natural assets and equipment and where authorised or consented to on as soon as reasonably practical;
- consider removal, compliance action or the issuing of notices for graffiti on private boundary structures, including shared walls or, boundary walls and fences that directly abut City-owned or City-managed land, where authorised under the *Graffiti Vandalism Act 2016*, the City's local laws, delegation or other applicable statutory authorisation, noting that removal generally requires owner consent unless legislation provides otherwise
- encourage owners or occupiers to remove graffiti found on private property, including shared walls, boundary walls and fences, where the graffiti is visible from a public place, as soon as reasonably practical; and
- report graffiti on government property to the relevant government department and encourage prompt removal of the graffiti, and report racially offensive, obscene or hate-based graffiti to WA Police regardless of asset ownership.

Vandalism Response Expectations and Service Level

The City acknowledges that when property is well maintained, it reduces the risk of incidence of vandalism occurring, and improves the community's perception of safety and amenity in the local government area.

Where vandalism, theft or deliberate damage is found or reported to be on City owned or managed infrastructure, natural assets, property and equipment, the City will actively assess, record, repair, replace or make safe as soon as reasonably practical, and refer matters to WA Police or other agencies where appropriate.

Engagement

Vandalism management, prevention and reduction is most effective when undertaken in conjunction with the community responsibility, drawing on shared resources, capacities and commitment. The City recognises that positive outcomes in vandalism management are optimised through involvement with a wide range of stakeholders, including Council, State government departments, local business owners, community groups and the local community. The City recognises and values the contributions of government initiatives, programs, place activation, environmental design, public art and other approaches which focus on prevention and reduction and will work to strategically complement and support these initiatives, subject to prioritisation, resourcing and annual work planning.

Vandalism Management Policy
POL-CNP 02

Reporting

The City encourages any person who witnesses, or has information regarding an act of vandalism, graffiti, theft or deliberate damage to:

1) Report to the WA Police
2) Notify the City of Mandurah
3) Contact the owner of the asset directly, such as State Government.

Information such as the time and place of the incident, description of damage, details/description of offender/s (if known), photographs, CCTV or other evidence is useful.

Rewards

The City acknowledges that vandalism management requires an element of enforcement to ensure that offenders are held accountable and dealt with through the appropriate channels.

The City seeks to deter vandalism by encouraging the community to report vandalism, with the Chief Executive Officer being authorised to offer rewards up to $1,000, subject to approval and budget availability, to persons providing information which directly results in a successful prosecution or enforcement outcome.

The amount of the reward is to be based on the extent and costs of damage or loss incurred and the value to the City in securing a prosecution.

Rewards in excess of $1,000 may be offered in specific cases, subject to the approval of Council.

Elected Members, City employees or contractors, Members of State or Federal Police or persons convicted of being illegally involved in any criminal activity relating to City property will not be eligible for a reward under the provisions of this policy.

Legislative Context

Local Government Act 1995 (WA)
Graffiti Vandalism Act 2016
Local Government Property and Public Places Local Law 2016 (amended 2026)

Related Documents

City of Mandurah Register of Delegated Authority - DA-LWE 09 Graffiti Vandalism
Form 4 — Objection under section 22
Form 6 — Warrant to Enter under Section 29

Responsible Directorate: Place and Community

Responsible Department: Community Services

Reviewer: Executive Manager Community Services

Vandalism Management Policy
POL-CNP 02

Creation date and reference: 15 December 2009, Minute G.43/12/09

Last Review: 25 June 2019, Minute G.19/6/19

Amendments			
Version #	**Council Approval Date, Reference**	**Date Document In force**	**Date Document Ceased**
2	Minute G.35/2/15	24/02/2015	14/02/2017
3	Minute G.12/2/17	14/02/2017	25/06/2019
4	Minute G.19/6/19	25/06/2019	-
5			

Subject: 19.5 Winter in Mandurah 2027 – Readers and Writers Festival and proposed Scribblers partnership

Summary

The City's winter events program is an important element of the Festivals and Events calendar in the city. It supports visitation during the low season and provides opportunities for the families and the community to participate in activities during the school holidays.

City officers have undertaken a review of the City's winter events calendar during this period in line with the Festivals and Events Strategy. City officers propose supplementing the existing program with the addition of the Mandurah Readers and Writers festival (currently held in the summer months), and the Scribblers on the road program run by FORM, building a state of creativity (FORM).

To support this change, Council is requested to approve the Chief Executive Officer to enter into negotiations with FORM to fund and deliver a Scribblers Festival component as part of Winter in Mandurah 2027. The City-led Readers and Writers Festival can be relocated and delivered within existing administrative authority and approved budgets and does not itself require a Council decision.

The broader winter program would comprise separately governed components: the City-led Readers and Writers Festival with a target audience mainly of adults; the proposed externally delivered Scribblers partnership, aimed particularly at children, young people, families and schools; and supporting winter activations similar to previous years, aimed at locals and visitors of all ages. Council’s decision would establish the authority, funding ceiling and conditions for negotiations with FORM.

The proposed combined festival elements present prospective economic, social, educational and cultural benefits and costs, which supports a plausible public-value case. Negotiated outcomes and post-event evaluation with reporting to Elected Members will take place and are included in the recommendation to Council below.

Disclosure of Interest

Nil

Previous Relevant Documentation

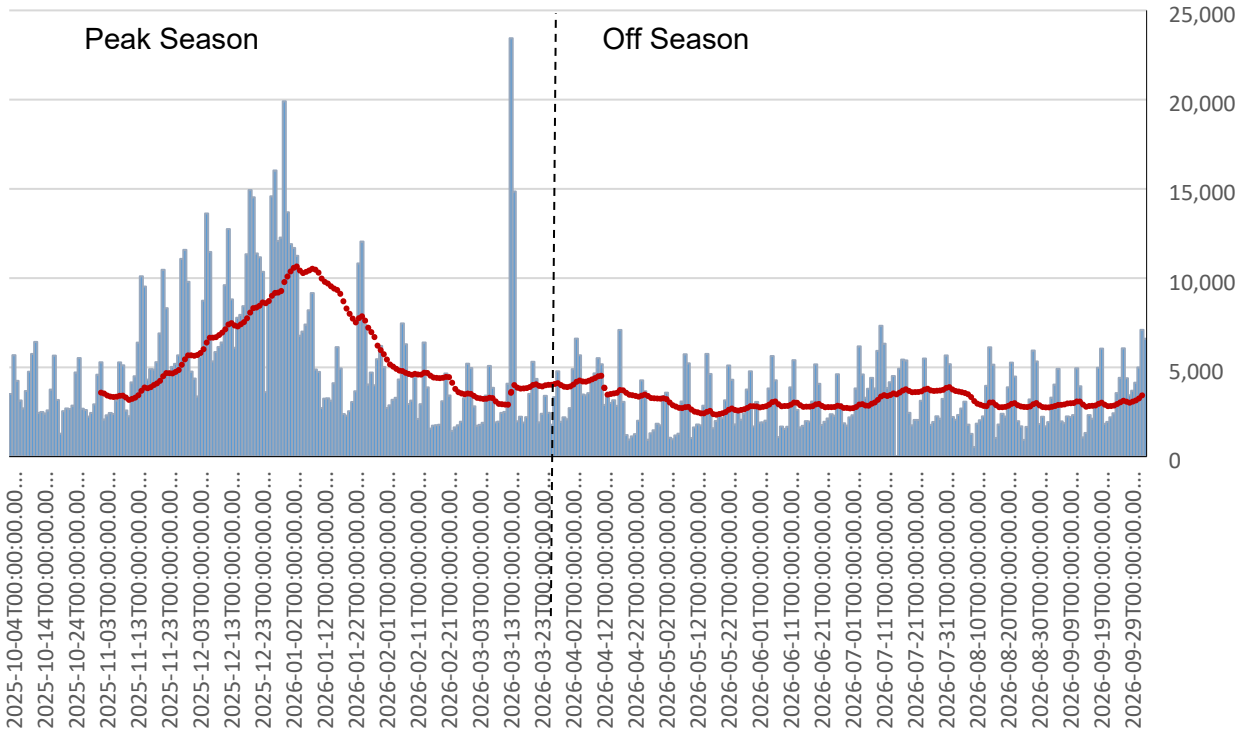
OCM26/59	23 June 2026	Council adopted the City of Mandurah Festivals and Events Strategy 2026-2030.
G.4/09/24	24 September 2024	Council endorsed the Economic Development Strategy.

Background

The City’s Festivals and Events Strategy identified the need to review the calendar of events, to ensure the City’s program was adequately spread across the year to meet the needs of the community and create a diverse annual calendar.

Against this background, data indicates clear differences in City Centre activations and movement between the high and low seasons. Footfall data indicates that the average number of visits during the winter low season of around 3,000 is 45% lower than the summer high season average of 5,500 per day (figure 1).

Figure 1: Visitor count in City Centre



Source: City of Mandurah

Following a review, City officers propose expanding the City's winter program to incorporate the City's Readers and Writers festival (currently held in January) to provide events and activities for more adult audience, complemented by a "Scribblers Festival" delivered by FORM; a creative literacy and art festival focused on story-telling targeted at young people. These two events would be delivered alongside the long running ice-skating activities traditionally held during this period.

The Readers and Writers Festival is an established City program delivered by Library Services. It has typically operated as a three-day January event with approximately 10 to 12 sessions, attendance of about 380 people and an annual budget of approximately $31,650. City officers propose moving the program to the July 2027 school holidays, where it can be delivered within existing governance arrangements, staffing and budget and form part of a broader winter offer.

FORM's Scribblers program is a separate but complementary proposition that City officers recommend progressing to detailed negotiation. It is described as a celebration of storytelling for children and young people that connects families and schools with authors, illustrators and other storytellers. A negotiated Mandurah program would include school engagement, workshops, author and illustrator activity, public programming and community storytelling. Its final scope, reach, cost and deliverables would be settled through the proposed agreement.

The Festivals and Events Strategy 2026–2030 identifies winter as a priority because Mandurah's event calendar, visitor activity and city-centre trade are comparatively quieter during this period. A stronger winter program can address seasonality, give residents and visitors an additional reason to experience Mandurah outside the traditional peak periods, and make better use of civic, cultural and

public-space assets throughout the year. Concentrating activity in winter also provides a clearer platform for destination marketing and for building a recognisable annual event proposition over time.

The proposed combination of literacy programming, children's and schools' activity, and highly visible public activations directly supports three strategic outcomes highlighted in the City's Festivals and Events Strategy. First, a distinctive and well-marketed winter program can lift Mandurah's regional profile by attracting audiences from across Peel and the wider metropolitan area and by positioning the city as a cultural destination. Second, accessible programming involving local families, schools, libraries, businesses and creative practitioners can strengthen community pride and local ownership. Third, establishing a repeatable winter proposition can create longer-term economic benefit through increased off-peak visitation, longer dwell time, local expenditure, supplier opportunities and stronger market confidence, rather than relying on a single stand-alone event.

City officers consider the addition of Scribblers particularly valuable because it expands the existing adult-oriented literacy offer into a broader intergenerational program, creates structured connections with schools, and provides content capable of generating participation before, during and after the public festival period. Ice skating and other city-centre activities would remain supporting activations, giving the overall program visual presence and all-ages appeal while the literacy and creative components provide its distinctive cultural purpose.

Comment

City officers support the proposal and recommend that Council endorse the CEO to negotiate the Scribblers partnership to run in tandem with the City's Readers and Writers Festival which would be relocated from summer to winter. This approach allows City officers to test the scope, value and deliverability of the partnership before committing funds, while preserving Council oversight of any material change to the proposed contribution.

City officers intend the components to operate as one coordinated winter experience rather than as unrelated events. The City-led Readers and Writers Festival would provide public talks, workshops and literary engagement for established and new audiences. Scribblers would extend the offer to children, young people, families and schools through targeted learning, author and illustrator engagement and creative participation. Ice skating and other public-space activations would provide a visible and accessible drawcard, increasing footfall and encouraging visitors to spend more time in the city centre before or after programmed sessions. Coordinated scheduling, audience information, branding, wayfinding and promotion would enable audiences to move between activities, while each component retains clear governance, budget and delivery responsibilities.

City officers propose that the City's contribution be tied to specific outcomes to be agreed during negotiation:

Core requirements:

a. At least 7 days of programming across the July school holiday period, run in conjunction (or adjacent) to the City's Readers and Writers Festival.
b. Activation to take place across different parts of the City in addition to the City centre utilising spaces that extend community access.
c. Programming to be co-created with involvement of local authors and schools.
d. Programming to include a diverse activity including illustration, storytelling and inclusive activities.
e. A post event evaluation be conducted and provided to the City alongside the acquittal.

Overall, the intended outcome is a coherent and repeatable winter proposition that is valued locally, attracts regional attention and generates benefits beyond attendance at a single event. The available research supports the direction of the proposal. Evidence reviews identify a positive relationship between reading for pleasure, reading frequency, educational attainment and aspects of wellbeing; well-designed literary programming can increase interest in reading and writing, strengthen awareness of library services and create pathways into continued participation.

The broader cultural and economic evidence also supports an integrated winter approach. Creative Australia reports that most surveyed Australians consider arts engagement capable of contributing positively to mental, social and community wellbeing.

The City's internal rapid cost-benefit analysis estimates benefits of approximately $1.25 million against costs of approximately $250K for the proposed combined 2027 Winter in Mandurah program, equivalent to an estimated benefit-cost ratio of 5.0.

This estimate is not attributable to Scribblers alone and is not a guaranteed cash return. Actual economic benefit will depend on attracting visitors who would not otherwise have come, extending dwell time, supporting local procurement and business participation, and avoiding overstatement caused by displacement of existing local spending or leakage to non-local suppliers.

When assessed alone, the City's internal rapid cost-benefit analysis of the proposed Scribblers Festival element estimates benefits of approximately $470K against the proposed $60,000 City contribution, equivalent to an estimated stand-alone benefit-cost ratio of 6.79.The agreement with FORM to be negotiated by the CEO will seek to outline agreed expectations around baselines, clear attribution between program components, participant and school feedback, financial acquittal and post-event reporting. Evidence sources informing this assessment include FORM's Scribblers program information and Creative Schools evaluation material supplied to the City, research reviews on reading for pleasure, Creative Australia's work on arts and wellbeing, and the City's Festivals and Events Strategy cost-benefit analysis.

Proposed Project Timeline

Timing	Proposed activity
October-November 2026	Council considers the proposal. Subject to Council direction, officers commence negotiations with FORM and confirm the City's procurement, legal, financial and risk requirements.
November-December 2026	Agree the proposed program scope, target audiences, school participation, venues, artist and production requirements, partner contributions, budget, milestones, evaluation measures and draft agreement.
January 2027	Complete due diligence and execute an agreement only if the negotiated terms remain within the Council-approved funding ceiling and satisfy City requirements.
February- April 2027	Confirm authors, illustrators, schools, venues and supporting activations; develop the integrated program, accessibility and child-safety plans; and commence regional marketing and stakeholder engagement.
May- June 2027	Finalise production, ticketing and/or registration requirements, school schedules, staffing, permits, operational plans, wayfinding, business engagement and baseline data collection.
July- August 2027	Deliver the Winter in Mandurah program during the school holiday period, including the Readers and Writers Festival, the negotiated Scribblers component and traditional supporting activations.
September-October 2027	Complete financial acquittal and evaluation, assess delivery against agreed indicators and report outcomes and future recommendations to Elected Members by October 2027.

Consultation

The City's Strategic Economic Advisory Group has been consulted on the proposal for the Scribblers Festival in Mandurah and are in support of the proposal. Elected Members were presented with the proposal at the October 2026 Elected Member briefing.

Statutory Environment

Any agreement is to comply with applicable local government, procurement, contracting, child safeguarding, accessibility, insurance, event approval and workplace safety requirements. Final legal and procurement advice is required before execution.

Policy Implications

The proposal aligns with the Festivals and Events Strategy 2026-2030 direction to strengthen winter programming, use capable external partners and demonstrate social and economic return.

Financial Implications

The Readers and Writers Festival has an existing annual allocation of approximately $31,650. Relocating the Festival to July 2027 is proposed to occur within this existing allocation and is not expected to require additional funding.

Internal planning has identified an indicative City cash contribution of up to $60,000 excluding GST for the proposed Scribblers partnership. It is proposed that this contribution be funded from available Economic Development budget from 2025/26, approved by Council during the end of financial year budget process. Should the program prove successful and Council express an interest in continuing the partnership in future years, City officers would develop a further proposal for Council consideration.

The City's contribution would fund only part of the total program cost. FORM would be expected to identify and confirm other cash or in-kind contributions, including any support from the State Government, Lotterywest, participating organisations or other funding partners.

The Chief Executive Officer would only be authorised to enter into an agreement where the City's cash contribution does not exceed $60,000 excluding GST. Any request for additional City funding would require a further report to Council.

The agreement should include a detailed program budget, disclosure of partner contributions, eligible expenditure, payment milestones linked to delivery, financial acquittal, treatment of unused funds and provisions addressing cancellation or material changes to the program.

Economic Implications

Analysis of the previous year's winter program identified an economic return on investment (or benefit-cost ratio) of approximately 5:1.

The proposed combined 2027 Winter in Mandurah program is expected to conservatively deliver a benefit-cost ratio at the same level if not higher, due to the additional visitation and local spend during this non-peak period, as well as the longer-term education and cultural benefits arising from the Scribblers programming.

The estimated costs include staff labour and the City's contributions to the proposed Scribblers Festival, as well as delivery of the Readers and Writers Festival and traditional winter program including ice skating (funded from Economic Development, Library Services and Festivals and Events existing operating budgets).

Cost Benefit Analysis suggests immediate benefits from local visitor spend and local event delivery expenditure from the additional external funding attracted to the event by FORM, as well as medium and long term social and economic value from education and development outcomes for the participating children, and wellbeing and City brand and reputation outcomes across the community arising from the event.

Post-event evaluation and reporting will provide further information on the economic impacts and benefits attributable to the combined event.

Environmental Implications

N/A.

Risk Implications

Risk	Potential impact	Proposed treatment
Program delivery	Artists, venues or activities are not secured as proposed	Detailed delivery plan, milestones, contingency arrangements and staged payments
Financial	Costs exceed the approved contribution or partner funding is not confirmed	$60,000 funding ceiling, confirmed budget, disclosure of partner funding and financial acquittal
Value for money	Attendance or outcomes do not justify the City's contribution	Program assessed against City's sponsorship criteria
Attendance	Poor weather, competing events or weak promotion reduce participation	Indoor venues, coordinated marketing, school participation and flexible programming
Child safety	Activities involving children create safeguarding obligations	Child-safe policies, appropriate screening, supervision arrangements and contractual requirements
Future funding expectations	The pilot creates an expectation of ongoing City funding	Agreement limited to 2027 only, with future support subject to evaluation of this pilot and separate approvals

Strategic Implications

The following strategies from the City of Mandurah Strategic Community Plan 2024-2044 is/are relevant to this report:

Economy
- A diversified economy that supports growth sectors
- A thriving city that residents are proud to call home and people want to visit

Community
- An enriched, creative, and empowered community that values culture, heritage and life long learning

Conclusion

Relocating the Readers and Writers Festival to July 2027 would improve the distribution of the City's event program and can be achieved within existing authority and budget. A complementary Scribblers partnership with FORM has the potential to broaden the winter offering, strengthen engagement with children, young people, families and schools, and contribute to Mandurah's cultural and visitor-economy objectives.

The proposal also introduces financial, delivery and reputational risks, as with any external event partnership undertaken by the City. These risks can be managed by authorising negotiations within a clear funding ceiling and requiring defined program outcomes, confirmed external contributions, appropriate contractual protections, measurable indicators and post-event reporting.

It is therefore recommended that Council authorise the Chief Executive Officer to negotiate an agreement with FORM for a Scribblers Festival component as part of Winter in Mandurah 2027, subject to the conditions set out in the officer recommendation.

Officer Recommendation

That Council:

1. **Notes the proposed change in the date for the Readers and Writers Festival from summer to winter 2027.**
2. **Authorises the Chief Executive Officer to enter into negotiations with FORM to develop and fund a Scribblers Festival component as part of Winter in Mandurah 2027 and once finalised enter into a Funding Agreement.**
3. **Authorises a maximum City cash contribution of $60,000 excluding GST for the Scribblers partnership, funded from the existing Winter in Mandurah / Economic Development operating budget, with no additional funding without further Council approval.**
4. **Requires the agreement to include measurable indicators, including attendance, participant origin, local business and supplier involvement and participant experience.**
5. **Requests a post-event report to Council by October 2027 outlining delivery against the agreement, attendance, visitation, participant outcomes, local economic activity, total City and partner contributions, lessons learned and recommendations.**

Attachments

Nil

Subject: 19.6 Code of Conduct Complaints Management Policy

Summary

On 17 December 2025, new *Local Government Regulations Amendment (Local Government Amendment Act 2024) Regulations 2025* were published to implement key components of local government reform relating to the role and powers of the new Local Government Inspector and associated oversight powers.

As part of the amendments, changes were made to the *Local Government (Model Code of Conduct) Regulations 2021 (Model Code)* to reflect the new complaints handling system. This includes the option for Council to authorise another person to the determine a Code of Conduct Behavioural Breach.

Following consultation with Elected Members, two options for the Council Code of Conduct Complaints Management Policy POL-GVN 09 are proposed for Council's consideration:

- Policy Option 1 – Council Perform the Function (Attachment 1)
- Policy Option 2 – Council Delegate to an Independent Person (Attachment 2)

Disclosure of Interest

Nil

Previous Relevant Documentation

• OCM26/62	23 June 2026	Council adopted minor amendments to the Code of Conduct Complaints Management Policy, however deferred the decision on complaint policy options to October 2026 meeting.
• OCM26/20	24 March 2026	Amendments to Code of Conduct Elected Members, Committee Members and Candidates
• G. 12/12/24	17 December 2024	Council Policies – adopted minor amendments to Council Code of Conduct Complaints Policy POL-GVN 09.
• G.5/8/21	24 August 2021	Code of Conduct Complaints Management Policy (CC.4/8/21) – As per committee of council recommendation (CC.4/8/21), adopted the Code of Conduct Complaints Management Council Policy.
• G.11/2/21	23 February 2021	Code of Conduct and CEO Standards

Background

At the Council Meeting of 23 June 2026, Council considered amendments to the Code of Conduct Complaints Management Policy. This included two policy options; however, Council deferred the consideration of policy options to the October 2026 Council meeting.

Comment

The changes to the Model Code of Conduct are outlined in Part 6 of the *Local Government Regulations Amendment (Local Government Amendment Act 2024) Regulations 2025,* include clauses 12 and 13 and provide for circumstances where the Council can authorise one or more persons to perform a function (of determining a complaint) for and on behalf of the local government.

Council Code of Conduct Complaints Management Policy POL-GVN 09

Under the Code of Conduct, Council has the ultimate responsibility for dealing with complaints and/or dismissal of complaints under Clauses 12 and 13 of the Model Code of Conduct. These functions cannot be delegated, however, due to the recent amendments to the Model Code, Council may either:

- authorise a committee of the council, comprising council members only, to perform a function for and on behalf of the local government Clause 14B(2); or
- authorise a person who is none of the persons listed in clause 14B(3), to perform a function for and on behalf of the local government (deal with a complaint).

New clause 14B(5) also makes it clear that employees can continue to provide advice and assistance to Council, and that the ability for the CEO to procure advice for Council (s5.41(3)(a)) is not affected.

Four Elected Member workshops have now occurred outlining the various options for managing Code of Conduct Complaints. The briefing occurred on the 5 May 2026 and Elected Members were presented with additional information on the complaints management options, including the information that may be published in the Complaints Register. Additional Elected Members workshops have also occurred on 3 and 17 February 2026 and 6 October 2026.

Through these workshops two Policy Options are presented for Council consideration.

Policy Options

Policy Option 1 – Summary: This option is aligned to the current practice, whereby Council engage an Independent Complaints Assessor to undertake the investigation and make a finding in relation to the complaint. The complaints report is presented to Council who then performs the functions under Clause 12 Dealing with a complaint and Clause 13 Dismissing a Complaint under the Code of Conduct.

Policy Option 2 – Summary: This option enables Council to fully delegate the functions of dealing with a behavioural complaint to an independent person to perform the role to investigate and make a finding in relation to the complaint. Under this Option the Complaint would not come before Council for a determination, rather be carried out by an independent and impartial investigator.

Note: a complaint finding is whether the alleged Breach has or has not occurred.

Comparison of Options

Both policy options provide for an independent assessment of complaints and apply the same investigation, procedural fairness, confidentiality and complaints register requirements; however, the key point of difference is who makes the final determination, with Option 1 retaining Council as the decision maker and Option 2 authorising an independent person to determine the complaint on Council's behalf.

A summary of the key stages within the Policy are set out in the table below:

Policy Option 1 – Council Perform the Function	Policy Option 2 - Council Delegate to an Independent Person
Appointing Independent Complaints Assessor (ICA) Council authorises the CEO to select the ICA as per the Policy criteria, to undertake the investigation.	**Appointing Independent Complaints Assessor (ICA)** As per Option 1
Process for performing the investigation The ICA performs the investigation in accordance with the process set out in the Policy	**Process for performing the investigation** As per Option 1
Preparing a Report The ICA prepares a Complaints Report which sets out the Complaint Finding (whether a breach has occurred or has not occurred).	**Preparing a Report** As per Option 1
Determining the complaint Council at a closed door meeting consider the recommendation from the ICA and determine the matters relating to the complaint including: a. Dismissing a behaviour Complaint and providing reasons for any such dismissal. b. Making a Finding as to whether an alleged complaint has or has not occurred, based upon evidence from which it may be concluded that it is more likely that the breach occurred than it did not occur.	**Determining the complaint** ICA will determine the matters relating to the complaint including: a. Dismissing a behaviour Complaint and providing reasons for any such dismissal. b. Making a Finding as to whether an alleged complaint has or has not occurred, based upon evidence from which it may be concluded that it is more likely that the breach occurred than it did not occur. *Note: for this Policy Option the Report will not be presented to Council.*
Notice to Respondent and Complainant When the Council makes a finding in relation to a complaint, written notice (from the CEO) will be provided to the Complainant and Respondent which includes: a. its finding and the reasons for its finding; and	**Determining the complaint** When the ICA makes a finding in relation to a complaint, written notice (from the CEO) will be provided to the Complainant and Respondent which includes: a. its finding and the reasons for its finding; and

b. if its finding is that the alleged breach has occurred.	b. if its finding is that the alleged breach has occurred.
Complaints Register (new) The Authorised Person is required to publish information regarding where a breach has occurred and where a breach has not occurred.	**Complaints Register (new)** As per Policy Option 1

Complaints Register

In accordance with section 5.96C(1)(a) of the Act, the CEO is required to maintain a record of information of behavioural breaches by a council member that are found under the local government's code of conduct to have occurred.

Under s. 5.96C(4)(a)-(b) regulations may prescribe information that must and must not be included in a record of information. However, the current Regulations (reg. 29E of the Admin Regulations) do not prescribe such information for the purposes of s. 5.96C(4)(a)-(b).

The Department of Local Government, Industry Regulation and Safety have provided advice on the minimum information that may be contained in the register. This includes to publish information where a breach has occurred to include: a complaint reference, name of the council member who is subject to the complaint, the nature of the order (e.g. public apology), and the provision/s breached.

The Department have advised that Council may through a Policy position may determine what additional information may be included in the Complaints Register. Noting the information in the below proposed clause exceed the minimum requirements.

Following extensive consultation with Elected Members regarding the policy options and the public Complaints Register, a new clause has been proposed as set out below:

Clause 16 Complaints Register
It is Council's preference that the Authorised Person publish in the Complaints Register maintained under section 5.96C of the Act the following information:

16.1 Where a breach occurred

Where a breach occurred, it is Council's preference that the Authorised Person publish as soon as practicable, at a minimum, the following information:

a. *Complaint Reference Number*
b. *Name of the Elected Member who committed the Breach*
c. *Date the complaint was determined*
d. *Nature of the breach of Division 3 – Behaviour of the Code*
e. *Whether the local government is preparing and implementing a plan to address the behaviour or otherwise taking no action*
f. *If there is a plan, the requirements under that plan*
g. *Total cost of the Complaint*

Optional information for the register where a breach has occurred:

a. *The Complainant can choose to have their name included in the public Complaints Register. This must be provided in writing to the CEO within 14 days from being notified of the determination by the ICA.*

16.2 Where a breach has not occurred

*Where a breach has **not** occurred, it is Council's preference that the Authorised Person will publish as soon as practicable, at a minimum the following information:*

a. *Complaint Reference Number*
b. *Date the complaint was determined*
c. *The name of the Complainant*
d. *Total cost of the Complaint*

*Optional information for the Complaints Register where a breach has **not** occurred:*

a. *The Respondent can choose to have their name included in the public Complaints Register. This must be provided in writing to the CEO within 14 days from being notified of the determination by the ICA.*

City officer comment on Complaint Register:

The proposed clause 16 Complaints Register of the Policy options, have the benefit of promoting transparency and accountability in the complaints process by clearly identifying the outcome of complaints, the cost to the local government, and where relevant, the action taken.

Publishing this information may help build public confidence that complaints are being assessed independently and that breaches are being addressed appropriately. It may also discourage vexatious, retaliatory or poorly founded complaints by making the process and associated costs more visible.

However, there are also risks that should be carefully considered. Publishing the complainant's name where no breach has occurred (refer clause 16.2) may discourage genuine complainants from raising legitimate concerns. It may also create a perception that Council is seeking to penalise complainants for complaints where no breach has occurred, even where the complaint was made in good faith.

For example, where it has been determined that a breach has not occurred, under the proposed policy, the name of the complainant will be automatically published and the respondent (Elected Member) may choose to have their name recorded in the register. A complainant may include an Elected Member or a member of the community.

The Model Code and the Policy (clause 7.1 Processing a Complaint) require complaints to meet certain criteria, prior to investigation, including:

a. *has been made within one month after the occurrence of the alleged breach;*
b. *is in writing and within the approved Form and all sections of the Form are complete;*
c. *the Complaint is relating to an alleged breach of Division 3 – Behaviour of the Code; and*
d. *the Complaint is about a current Elected Member or Committee Member or a candidate that has nominated for the upcoming local government election.*

Additionally, section 7.2 Complaints not be action establishes criteria where complaints should not be actioned:

7.2 Complaints not to be actioned

A Complaint shall not be actioned under this Policy if the Complaint meets at least one of the following:

a. *It is withdrawn by the Complainant;*
b. *The alleged breach is greater than one month;*
c. *The alleged conduct relates to a person who is not an elected member of the City, or a person who was a candidate and was not elected;*

d. *The allegation is not a breach of the Standards of Behaviour set out Division 3 of the Code of Conduct;*
e. *Not on the Complaint Form approved by Council;*
f. *Complaint made anonymously;*
g. *Alleging a Conduct Breach Division 4 of the Code of Conduct;*
h. *Complaint has been dealt with by the presiding member at a Committee or Council Meeting;*
i. *Duplicate of a Complaint made by the same person for the same matter; or*
j. *The Complaint is of the same subject matter that has been dealt with, or dismissed by the local government.*

In circumstances where the complaint meets the above criteria the complaint will be referred to the ICA. A view could be formed that where a complaint meets the criteria, the complaint has been made in good faith.

The current limitation within the Model Code, is that there is no discretion to consider whether a complaint is trivial, vexatious or without substance. For example, if a complaint meets the criteria as set out above, the Authorised Person is required to proceed to next stage of the complaint process (engage an ICA.). It is recommended that the City advocates for an amendment to the Model Code of Conduct to enable consideration of whether a complaint is considered is trivial, vexatious or without substance.

Policy Option 1

A summary of the amendments to the Policy for Option 1 (refer Attachment 1) is set out in table below:

POLICY REFERENCE	PROPOSED AMENDMENT	COMMENT
Clause 3 Applicability	Insert: This Policy applies where the Local Government Inspector refers a complaint to the Local Government under regulation 6 of the *Local Government (Local Government Inspector) Regulations 2025* (Inspector Regulations) to be dealt with by the City under the City's Code of Conduct.	Reflects the requirement under the Inspector Regulations.
Clause 7.2 Complaints not to be actioned	Remove 7.2 (f) (f) Complaint is frivolous, trivial, vexatious, misconceived or without substance.	There is no ability for the Authorised person (CEO) to not receive a complaint if it meets the requirements under 7.1 of the Policy.
Clause 8 Independent Complaints Assessor	Insert: The investigation of a complaint shall be conducted by an external person acting as Independent Complaints Assessor (ICA), engaged under a contract for service to conduct the complaints process in accordance with this Policy. The Independent Complaints Assessor must be selected from the Common Use Arrangement HRS2021 – Human	The City has previously utilised the WALGA Supplier Panel for procuring investigation services; however, it is recommended that the Department of Finance (DoF) Common Use Arrangements (CUAs) be utilised due to the broader range of specialised suppliers being available. Common Use Arrangement HRS2021 – Human Resource and Investigation Services (Category 1) is considered appropriate for investigating

	Resource and Investigation Services (Category 1). Prior to commencing the complaints process, the Authorised Person will develop a scope of work through consultation with the Independent Complaints Assessor.	complaints received under the Code of Conduct. There are currently 19 contractors available to provide services to local governments under the CUA. Contractors are appointed to a CUA through a competitive procurement process managed by the Department of Finance, which ensures: • value for money; • fairness and probity; • compliance with WA procurement legislation; and • consistent risk, insurance and due diligence requirements across government.
Clause 8 Independent Complaints Assessor	Insert: The ICA will be required to make a declaration that the ICA is impartial and has no close association with any member of the council or any employee of the local government. Insert: The Independent Complaints Assessor cannot be: a. a member of the council of any local government: b. a member of the governing body of any regional subsidiary; c. an employee of any local government or regional subsidiary; d. an employee of WALGA or the Local Government Professionals Australia (WA); or e. a member of the governing body of, or an employee of, a body corporate the activities of which are, wholly or partly, advocating or otherwise acting for, or on behalf of, 1 or more of the following — i. local governments; ii. members of councils; employees of local governments Additional amendments have been made to the following clauses: • Clause 8.2: Include to the sentence *No additional extensions*	Align with the Model Code Regulations, noting that the ICA is not performing a function of Council. Minor amendments to improve procedural fairness.

	are to be granted unless the Independent Complaints Assessor determines that it is appropriate to extend the timeline. • Clause 8.2: At the end of clause 8.2: *The Independent Complaints Assessor has the discretion to provide extensions where required, considering procedural fairness and ensuring the Complaint is dealt with in a reasonable and practical manner.* • Clause 8.4: new paragraph: *The Independent Complaints Assessor must provide the Respondent with all evidence provided by the Complainant, including any supplementary information and that the Respondent is given a reasonable time to review and provide a response to any evidence provided during the Investigation.*	
Clause 9 Complaints Report	Clause 9.1: Add wording to end of third paragraph: *The Independent Complaints Assessor may provide additional time to the Respondent at their discretion.*	Minor amendments to improve procedural fairness.
Clause 11 Council to make a determination	Insert: 11.1 Confidentiality Requirements Under section 8A.36 of the Act, Council must ensure that the handling, discussion, and determination of any Complaint Report is conducted in a manner that does not disclose: a. That a complaint has been made; or b. Any details relating to the complaint, unless disclosure is expressly authorised under the Act. Unauthorised disclosure by a complainant, an individual who is subject of a complaint, Elected Members or any other person who becomes aware of any detail of a complaint knowing it to be relevant to the complaint constitutes an offence and may attract a penalty of up to $10,000. 11.2 Meeting Procedures – Closed Session	Amendments in accordance with the Act and Inspector Regulations confidentiality requirements.

	Council will consider the Complaint Report behind closed doors.	
Clause 15 Confidentiality	Insert: Under section 8A.36 of the Act, all information relating to a complaint, including its existence and any details, must remain confidential unless disclosure is expressly authorised by law. This applies to all parties involved (including the complainant and respondent) in a complaint, including behavioural breach allegations. Unauthorised disclosure is an offence and may attract a penalty of up to $10,000	Amendments in accordance with the Act with regard to confidentially
Clause 16 Complaints Register	New Clause	There are two scenarios for the type information to be included in the Complaints Register: • Where a breach has occurred; and • where a breach has not occurred.

Policy Option 2

Policy Option 2 (refer Attachment 2) has been developed using Policy Option 1 as the foundation, with amendments made to reflect the delegation of complaint determination functions to an independent person.

The specific clause amendments are outlined in the table below:

POLICY REFERENCE	PROPOSED AMENDMENT	COMMENT
Clause 8 Independent Complaints Assessor	Insert: The investigation of a complaint shall be conducted by an external person acting as independent complaints assessor (ICA), engaged under a contract for service to conduct the complaints process in accordance with this Policy. Where the ICA is authorised by resolution of Council in accordance with clause 14B(3) of the Code to perform the City's functions under clauses 12 and 13 of the Code, determination of a complaint under clauses 12 and 13 of the Code shall additionally be undertaken by the ICA. Subject to the terms of any applicable Council resolution under clause 14B(3) of	For this Policy Option, Council is required to authorise through resolution: • the contractors to perform the functions under Clauses 12 (Dealing with complaint) and 13 (Dismissal of complaint); and • in accordance with clause 14B(4)(a)-(b) of the *Local Government (Model Code of Conduct) Regulations 2021 (Model Code)*, be satisfied that the persons authorised are suitably qualified and experienced to perform the functions; • In accordance with 14B (4) (c) of the *Model Code of Conduct* Council is satisfied that the

	the Code, the ICA must be selected from the Common Use Arrangement HRS2021 – Human Resource and Investigation Services (Category 1).	persons being authorised are impartial and have no close association with any member of the Council or any employee of the local government as the requirement for the declaration of conflict of interest must be made prior to the engagement of the person as per clause 8 and upon completion of the Investigation a written statement must be confirmed that they have maintained impartiality as per clause 14 of the Complaints Management Policy POL-CPM 05*.
Clause 9 Investigation Report	Deleted The ICA will liaise with the Authorised Person to include the Complaint Report in the Agenda for the Council Meeting. The Authorised Person will be responsible for the preparation of a Confidential Report which will include the Complaint Report and proposed Plan. Prior to the Complaint Report being presented to Council, the Authorised Person will contact the Complainant and Respondent, providing a summary of the Independent Complaints Assessor Complaints Report. 9.1 Submission from the Respondent Deleted the option for Council to determine an alternate Plan.	Under this Option a report is not presented to Council. Under this Option the ICA will prepare an Investigation Report. As the Complaint is not presented to Council there is no option for an alternate Plan to be developed.
Clause 10 Withdrawal of Complaint	ICA replaces Council	ICA performs the functions.
Clause 11 ICA to make a determination	ICA replaces Council 11.1 Confidentiality Requirements – and 11.2 Meeting Procedures	ICA performs the functions. As the complaint is not presented to Council this Policy Option does not need to address the Confidentiality Requirements and Meeting Procedures. Confidentiality of the complaints process is in Clause 15
Clause 14 Declaration of Interest	Insert:	This is to ensure compliance with the Model Code.

	In accordance with 14B (4)(c) the Independent Complaints Assessor is to provide a written statement in the Complaints Report that they are impartial and have no close association with any member of the council or any employee of the local government.	
Clause 15 Confidentiality	Deleted: c. Complainant's and Respondent's name and contact information will not be included in the meeting agenda as the item will be considered behind closed doors. d. Information that is to be stated in the resolutions of the minutes is only to the extent permitted by the Act.	Under this Option the complaint is not presented to Council therefore the clauses relating to the Council agenda are not relevant.
Definitions	Insert: Independent Complaints Assessor means a person appointed by the Council to perform the functions under clause 12 and 13 of the Code of Conduct.	

Authorisation to receive complaints

Council has previously authorised the following person/s to receive complaints and/or withdrawal of complaints in accordance with Clause 11(3) of the Code:

- The City's Chief Executive Officer is authorised to receive complaints and withdrawal of complaints under the *Local Government (Model Code of Conduct) Regulations 2021*.
- The Director Business Services is authorised to receive complaints and withdrawal of complaints under the *Local Government (Model Code of Conduct) Regulations 2021*, where the complainant is the City's Chief Executive Officer.

Council is requested to Authorise the above positions in the resolution to Council.

Refer to Attachment 3 for the track change version of the Complaints Policy and Attachment 4 for the clean version.

Consultation

Consultation was undertaken with Elected Members at briefings and workshops held on 5 May 2026, 3 and 17 February 2026 and 6 October 2026.

Statutory Environment

Local Government Act 1995

Section 8A.36 Confidentiality about complaints

In this section —

complaint means —

(a) a complaint to which section 5.105 applies; or

(b) a breach complaint; or

(c) a general complaint about an individual.

(2) A person to whom this subsection applies in relation to a complaint must not, directly or indirectly, disclose or use information that the complaint has been made or information about any detail of the complaint. Penalty for this subsection: a fine of $10 000.

(3) Subsection (2) applies to the following —

(a) a complainant;

(b) an individual who is the subject of a complaint;

(c) a person who performs a function under this Act in respect of a complaint;

(d) a person who, as a result of anything done under this Act, becomes aware of any detail of a complaint knowing it to be relevant to the complaint.

(4) Subsection (2) does not apply to the disclosure or use of information that is —

(a) already in the public domain; or

(b) statistical or other information that could not reasonably be expected to lead to the identification of any person to whom it relates.

(5) A person does not commit an offence under subsection (2) if the disclosure or use of the information is authorised under subsection (6).

(6) The disclosure or use of information to which subsection (2) applies is authorised if the information is disclosed or used in any of the following circumstances —

(a) for the purpose of, or in connection with the performance of, a function under this Act;

(b) for the purpose of, or in connection with, the Minister performing a function in relation to a local government;

(c) as required under a written law;

(d) for the purpose of, or in connection with, obtaining or providing legal advice or representation in relation to the complaint;

(e) for the purpose of any legal proceedings under this Act;

(f) if a sanction has been imposed under a local government's code of conduct or under section 8A.14(5), 8A.18(4), 8A.21(2), 8A.25(1) or a complaint has been dealt with under section 8A.34(5) or (6);

(g) if the Inspector directs that the disclosure or use is in the public interest;

(h) other circumstances prescribed by the regulations.

(7) Subsection (6) does not limit the operation of section 8B.46 in relation to the disclosure of information.

Section 105 - Dealing with complaint alleging behaviour breach

(1) A complaint made by a person (the complainant) to a local government alleging a behavioural breach under the local government's code of conduct by a person (the respondent) must be dealt with under the code of conduct unless —

(a) regulations made for the purposes of subsection (3) require the complaint to be referred to the Inspector; and

(b) the Inspector refers the complaint to be dealt with under Part 8A Division 5.

Local Government (Local Government Inspector) Regulations 2025

Regulation 11 – Confidentiality about complaints (s.8A.36 of Act)

For the purposes of section 8A.36(6)(h) of the Act, the disclosure or use of information to which section 8A.36(2) of the Act applies is authorised if any of the following has occurred —

(a) the complaint is dismissed or withdrawn under the adopted code of conduct of the local government concerned;

(b) a finding is made under the adopted code of conduct of the local government concerned as to whether the alleged breach the subject of the complaint has occurred;

(c) the Inspector declines to accept the complaint under section 8A.8(1) of the Act;

(d) the Inspector declines to continue dealing with the complaint under section 8A.8(2) of the Act;

(e) the Inspector declines to accept the complaint under section 8A.9 of the Act;

(f) the complaint is withdrawn under section 8A.16(1) of the Act (unless section 8A.16(4) of the Act applies);

(g) the Inspector publishes information relating to the complaint under section 8A.20(1) or 8A.26(1) of the Act;

(h) on an allegation under section 8A.24(1) of the Act, the State Administrative Tribunal refuses to find that the person against whom the allegation was made committed a specified breach;

(i) the Inspector declines to accept the complaint under section 8A.31(1) of the Act;

(j) the Inspector declines to continue dealing with the complaint under section 8A.31(2)

of the Act;

(k) the Inspector declines to accept the complaint under section 8A.32 of the Act;

(l) after receiving a report in relation to the complaint from an investigator under section 8A.34 of the Act, the Inspector decides that the complaint is not to be dealt with any further under that section.

Local Government (Model Code of Conduct) Regulations 2021

Regulation 12 – Dealing with a complaint

(1) After considering a complaint, the local government must, unless it dismisses the complaint under clause 13 or the complaint is withdrawn under clause 14(1), make a finding as to whether the alleged breach the subject of the complaint has occurred. Note for this subclause: See also clause 14A in relation to the appointment of a monitor to assist the local government to deal with matters raised by a complaint.

(2) Before making a finding in relation to the complaint, the local government must give the person to whom the complaint relates a reasonable opportunity to be heard.

(3) A finding that the alleged breach has occurred must be based on evidence from which it may be concluded that it is more likely that the breach occurred than that it did not occur.

(4) If the local government makes a finding that the alleged breach has occurred, the local government may —

(a) take no further action; or

(b) prepare and implement a plan to address the behaviour of the person to whom the complaint relates.

(5) When preparing a plan under subclause (4)(b), the local government must consult with the person to whom the complaint relates.

(6) A plan under subclause (4)(b) may include a requirement for the person to whom the complaint relates to do 1 or more of the following —

(a) engage in mediation;

(b) undertake counselling;

(c) undertake training;

(d) take other action the local government considers appropriate.

(7) If the local government makes a finding in relation to the complaint, the local government must give the complainant, and the person to whom the complaint relates, written notice of —

(a) its finding and the reasons for its finding; and

(b) if its finding is that the alleged breach has occurred — its decision under subclause (4).

Regulation 13 – Dismissal of complaint

(1) The local government must dismiss a complaint if it is satisfied that —

(a) the behaviour to which the complaint relates occurred at a council or committee meeting; and

(b) either —

(i) the behaviour was dealt with by the person presiding at the meeting; or

(ii) the person responsible for the behaviour has taken remedial action in accordance with a local law of the local government that deals with meeting procedures.

(2) If the local government dismisses a complaint, the local government must give the complainant, and the person to whom the complaint relates, written notice of its decision and the reasons for its decision.

Regulation 14 - Withdrawal of complaint

(1) A complainant may withdraw their complaint at any time before the local government makes a finding in relation to the complaint.

(2) The withdrawal of a complaint must be —

(a) in writing; and

(b) given to a person authorised under clause 11(3).

Regulation 14B Performance of a local government's functions under cl.12 and 13

(1) The local government's functions under clauses 12 and 13 must be performed by the council.

(2) Despite subclause (1), the council may, by resolution carried with an absolute majority of the council, authorise a committee of the council comprising council members only to perform a function for and on behalf of the local government.

(3) Despite subclause (1), the council may, by resolution carried with an absolute majority of the council, authorise a person who is none of the following to perform a function for and on behalf of the local government —

(a) a member of the council of any local government;

(b) a member of the governing body of any regional subsidiary;

(c) an employee of any local government or regional subsidiary;

(d) an employee of WALGA or the Local Government Professionals Australia (WA);

(e) a member of the governing body of, or an employee of, a body corporate the activities of which are, wholly or partly, advocating or otherwise acting for, or on behalf of, 1 or more of the following —

(i) local governments;

(ii) members of councils;

(iii) employees of local governments.

(4) A resolution made under subclause (3) must include the following —

(a) a statement to the effect that the council is satisfied that the person being authorised is suitably qualified and experienced to perform the function;

(b) an explanation as to why the council is satisfied as referred to in paragraph (a);

(c) a statement to the effect that the council is satisfied that the person being authorised is impartial and has no close association with any member of the council or any employee of the local government.

(5) Nothing in this clause prevents an employee of the local government from providing, in relation to the performance of a function, any advice or other assistance to the council, a committee authorised under subclause (2) or a person authorised under subclause (3).

Policy Implications

The *Local Government Regulations Amendment (Local Government Amendment Act 2024) Regulations 2025* necessitate updates to the:

1. City's Code of Conduct for Elected Members, Committee Members and Candidates; and
2. Code of Conduct Complaints Management Policy POL-GVN 09.

Financial Implications

Provisions are made within the City's operational budget to appoint investigators for complaints that are referred to those parties to manage.

Economic Implications

N/A

Environmental Implications

N/A

Risk Implications

The key risks differ according to where the final decision-making responsibility sits.

Under Policy Option 1, Council retains the determination function, which supports direct Council accountability but creates a higher sensitivity for Elected Members in determining complaints involving their own colleagues and has the potential to impact on working relationships. This option does not align with Council's previous advocacy position supporting an independent decision making body for Code of Conduct matters.

Under Policy Option 2, the delegation of the determination function to an independent person protects Elected Members from determining complaints about their own team members and may provide a stronger level of confidentiality because the complaint would not be presented to Council. The key risks are ensuring the independent person is validly authorised, suitably qualified and impartial; ensuring that there is sufficient information contained in the Complaints Register to monitor complaints whilst maintaining a robust procurement and declaration process; and ensuring Council retains sufficient oversight of the policy framework while the independent person determines individual complaints on the City's behalf.

Strategic Implications

The following strategies from the City of Mandurah Strategic Community Plan 2024-2044 are relevant to this report:

Leadership
- Sound decisions based on evidence and meaningful engagement
- A committed, innovative, effective, and values driven Council and workforce

Conclusion

Council is now requested to determine a Policy option for the management of Code of Conduct Behavioural complaints.

City officers are recommending Council approve Option 2 – Council Delegate to an Independent Person. If Council wish to approve option 1, the City alternative recommended motion that Council would support would be as follows:

Option 1 – Council Perform the Function

That Council approve Policy Option 1 – Council Perform the Function

1. Approve the amendments to the Code of Conduct Complaints Management Policy POL-GVN 09 as per Attachment 1.
2. Authorises the Chief Executive Officer to receive complaints and withdrawal of complaints in accordance with Regulation 11(3) of the *Local Government (Model Code of Conduct) Regulations 2021*.*
3. Authorises the Director Business Services to receive complaints and withdrawal of complaints in accordance with Regulation 11(3) of the *Local Government. (Model Code of Conduct) Regulations 2021* when the Chief Executive Officer is the complainant. *
4. Request that the Chief Executive Officer hold a workshop with Council to review the Policy in 12 months' time.
5. That the Mayor and Chief Executive Officer advocates to the Local Government Inspector for an amendment to the *Local Government (Model Code of Conduct) Regulations 2021* to enable consideration of whether a complaint is considered is trivial, vexatious or without substance.

If Council preferred to remove the publishing the complainant's name where no breach has occurred (refer clause 16.2), Council could move an amendment to either option to amend Attachment 2 to remove wording within clause 16.2 "Where a breach has not occurred" and replace in its entirety with the following wording: No details will be included in the register where a breach has not occurred.

Officer Recommendation

That Council:

1. **Approve the amendments to the Code of Conduct Complaints Management Policy POL-GVN 09 as per Attachment 2.**
2. **Authorises the Chief Executive Officer to receive complaints and withdrawal of complaints in accordance with Regulation 11(3) of the *Local Government (Model Code of Conduct) Regulations 2021*.***

3. **Authorises the Director Business Services to receive complaints and withdrawal of complaints in accordance with Regulation 11(3) of the *Local Government (Model Code of Conduct) Regulations 2021* when the Chief Executive Officer is the complainant. ***

4. **Authorises the contractors listed under Common Use Agreement CUAHRS2021 – Human Resource Investigation Services (Category 1) to perform the functions under Clauses 12 (Dealing with complaint) and 13 (Dismissal of complaint) of the Code of Conduct for Elected Members, Committee Members and Candidates for and on behalf of the City, which are currently the following contractors:**

   - **Applied Innovation Centre**
   - **Australia Wide Investigations**
   - **BDO Services**
   - **Beilby Downing Teal**
   - **Brennan and Associates Workplace Investigations Services**
   - **Carter Associates**
   - **Emergency Support Network**
   - **Gold Security Group International**
   - **Heelan and Co Industrial Relations and Management**
   - **INVision Investigations and Consulting**
   - **Pinkerton Consulting and Investigations (AU) Pty Ltd**
   - **Public Sector Training Solutions**
   - **QL Management Consultants**
   - **Resilience Solutions**
   - **SWY Consulting**
   - **The Futures Group**
   - **The Procare Group**
   - **Verifact Investigations**
   - **WISE Workplace**
   - **Workplace Management Network**

5. **In authorising the persons under resolution point 4 of this Resolution to perform functions for and on behalf of the City, Council notes:**

   (a) in accordance with clause 14B(4)(a)-(b) of the *Local Government (Model Code of Conduct) Regulations 2021*, it is satisfied that the persons authorised are suitably qualified and experienced to perform the functions under Clauses 12 and 13 of the Code of Conduct, as the persons authorised:

      - **do not fall within any of the categories of persons described in clause 14(B)(3)(a)-(e) of the *Local Government (Model Code of Conduct) Regulations 2021* who may not be authorised to perform functions for or on behalf of a local government; and**
      - **satisfy the criteria set out in clause 8 of the Complaints Management Policy POL-CPM 05.**

6. **In accordance with 14B (4) (c) of the *Local Government (Model Code of Conduct) Regulations 2021* Council is satisfied that the persons being authorised are impartial and have no close association with any member of the Council or any employee of the**

local government as the requirement for the declaration of conflict of interest must be made prior to the engagement of the person as per clause 8 and upon completion of the Investigation a written statement must be confirmed that they have maintained impartiality as per clause 14 of the Complaints Management Policy POL-CPM 05*.

7. **Request that the Chief Executive Officer hold a workshop with Council to review the Policy in 12 months' time.**
8. **That the Mayor and Chief Executive Officer advocates to the Local Government Inspector for an amendment to the *Local Government (Model Code of Conduct) Regulations 2021* to enable consideration of whether a complaint is considered is trivial, vexatious or without substance.**

Absolute Majority Required*

Attachments

1. Policy Option 1 - Council Perform the Function [**19.6.1** - 15 pages]
2. Policy Option 2 - Council Delegate to an Independent Person [**19.6.2** - 14 pages]

Code of Conduct Complaints Management Policy
POL-GVN 09 – OPTION 1

1. Objective

In accordance with regulation 15(2) of the *Local Government (Model Code of Conduct) Regulations 2021* and the City of Mandurah Code of Conduct for Elected Members, Committee Members and Candidates (the Code of Conduct), the Policy details the process for dealing with complaints about alleged breaches of the Code of Conduct.

This Policy establishes a framework for an effective and transparent complaints handling processes. The principles of procedural fairness and natural justice apply to all complaints under this Policy.

2. Statement

In accordance with Section 5.104 of the *Local Government Act 1995* (the Act), Council adopted the Code of Conduct.

The Code of Conduct reflects the model code of conduct prescribed by Section 5.103(1) of the Act which includes:

- general principles to guide behaviour – Division 2
- requirements relating to behaviour – Division 3
- provisions specified to be rules of conduct – Division 4

The Code of Conduct sets out principles and standards of behaviour elected members, committee members and candidates must observe and is intended to promote accountable and ethical decision-making and conduct.

For the purposes of this Policy a complaint is one that alleges a breach of Division 3 – Behaviour, of the Code of Conduct.

3. Applicability

This Policy applies to:

a. Elected members, committee members and candidates where a Complaint has been received by the City under the City's Code of Conduct.
b. Authorised Person; and
c. Independent Complaints Assessor.

A Complaint about an alleged breach by a candidate cannot be dealt with unless the candidate has been elected as an Elected Member for the City of Mandurah.

This Policy does not apply to complaints involving allegations of:

- serious improper conduct, corruption, fraud or other criminal conduct which must be referred to the appropriate authority.
- Conduct Breach of Division 4 – Rules of Conduct of the *Local Government (Model Code of Conduct) Regulations 2021* which must be referred to the Local Government Inspector.

This Policy applies where the Local Government Inspector refers a complaint to the Local Government under regulation 6 of the *Local Government (Local Government Inspector) Regulations 2025* (Inspector Regulations) to be dealt with by the City under the City's Code of Conduct.

Code of Conduct Complaints Management Policy
POL-GVN 09 – OPTION 1

4. Procedural Fairness

4.1 Principles

The principles of procedural fairness and natural justice, will apply when dealing with a Complaint under this Policy, including:

a. Respondent will be afforded a reasonable opportunity to respond and provide supporting documentation to be used by the Independent Complaints Assessor during the investigation and before any findings, as well as before finalising the proposed Plan that is recommended to be implemented;
b. Council should be objective and impartial, with an absence of bias or the perception of bias; and
c. any findings made will be based on proper and genuine consideration of the evidence.

4.2 Consistency

The application of this Policy should lead to consistency in process and outcomes. While each Complainant and Respondent will be dealt with according to their circumstances, and each Complaint considered and determined on its merits, similar circumstances will result in similar decisions.

5. Making a complaint

In accordance with clause 11 of the Code of Conduct, a Complaint must be made within one month after the occurrence of the alleged breach.

The Complaint must be in writing using the approved Complaints Form which requires the following:

a. Name and contact details of the person who is making the Complaint (anonymous complaints will not be accepted);
b. Name of the Elected Member, Candidate or Committee Member who allegedly breached the Code of Conduct;
c. Details of the alleged breach of a requirement of Division 3 – Behaviour, accompanied with supporting information to be attached to the Form; and
d. Marked confidential and submitted to the Authorised Person via codecomplaints@mandurah.wa.gov.au or delivered to 3 Peel Street Mandurah WA 6210.

In relation to candidate Complaints no action will be taken until the results of the election are declared by the Returning Officer. If the Respondent is elected, then the Complaint will be dealt with in accordance with this Policy.

If the Respondent is not elected, the Authorised Person will provide the Complainant with notice that the Respondent has not been elected and that the Complaint cannot be dealt with.

6. Authorised Person

In accordance with clause 11(3) of the Code of Conduct:

a. The Chief Executive Officer (CEO) is authorised to receive Complaints and withdrawal Complaints; or
b. Where the Complainant is the CEO, the Director of Business Services is authorised to receive Complaints and withdrawal Complaints.

The Authorised Person is responsible for:

a. receiving Complaints in accordance with Part 7 of this Policy;

b. communicating with the Complainant to advise the Complaint has been accepted or rejected in accordance with this Policy and the Code of Conduct;
c. engaging an Independent Complaints Assessor in accordance with the Council Procurement Policy POL CPM-02;
d. liaising with and providing administrative support to the Independent Complaints Assessor appointed under this Policy;
e. liaising with the City to facilitate the calling and convening of Council meetings if required;
f. taking necessary steps to terminate the Complaint if the Complaint is withdrawn in accordance with this Policy; and
g. undertaking their functions in accordance with this Policy.

7. Receiving Complaints

7.1 Processing a Complaint

Within 7 days of a Complaint being lodged, the Authorised Person will ensure that the Complaint meets the following requirements:

a. has been made within one month after the occurrence of the alleged breach;
b. is in writing and within the approved Form and all sections of the Form are complete;
c. the Complaint is relating to an alleged breach of Division 3 – Behaviour of the Code; and
d. the Complaint is about a current Elected Member or Committee Member or a candidate that has nominated for the upcoming local government election.

For Complaints that do not meet the requirements as specified in Part 7.1 of this Policy, the Authorised Person will give notice as to the reasons the Complaint will not be actioned.

7.2 Complaints not to be actioned

A Complaint shall not be actioned under this Policy if the Complaint meets at least one of the following:

a. It is withdrawn by the Complainant;
b. The alleged breach is greater than one month;
c. The alleged conduct relates to a person who is not an elected member of the City, or a person who was a candidate and was not elected;
d. The allegation is not a breach of the Standards of Behaviour set out Division 3 of the Code of Conduct;
e. Not on the Complaint Form approved by Council;
f. Complaint made anonymously;
g. Alleging a Conduct Breach Division 4 of the Code of Conduct;
h. Complaint has been dealt with by the presiding member at a Committee or Council Meeting;
i. Duplicate of a Complaint made by the same person for the same matter; or
j. The Complaint is of the same subject matter that has been dealt with, or dismissed by the local government.

The Authorised Person is permitted to obtain advice from the Independent Complaints Assessor to determine whether the complaint should be actioned. In these circumstances a further 7 days is permitted for the Authorised Person to obtain this advice.

For Complaints that do not meet the requirements as specified in Part 7.2 of this Policy, the Authorised Person will give notice as to the reasons the Complaint will not be actioned.

Code of Conduct Complaints Management Policy
POL-GVN 09 – OPTION 1

CITY OF MANDURAH

7.3 Complaints to be actioned

For Complaints that meet these requirements as per Part 7 of this Policy, the Authorised Person will:

a. confirm receipt of the Complaint;
b. provide a copy of this Policy;
c. explain the application of confidentiality;
d. advise that the complaint has been referred to an Independent Complaints Assessor for further action.

Note: Where the Complaint relates to a candidate of the upcoming local government election, no action will be taken unless the candidate is elected to office.

8. Independent Complaints Assessor

The investigation of a complaint shall be conducted by an external person acting as Independent Complaints Assessor (ICA), engaged under a contract for service to conduct the complaints process in accordance with this Policy.

The Independent Complaints Assessor must be selected from the Common Use Arrangement HRS2021 – Human Resource and Investigation Services (Category 1). Prior to commencing the complaints process, the Authorised Person will develop a scope of work through consultation with the Independent Complaints Assessor.

The Independent Complaints Assessor is an impartial third party, specialising in complaints management, required to undertake the functions in accordance with this Policy and must ensure that the principles of procedural fairness and natural justice are upheld and maintained throughout the process. All complaints processes must be conducted without bias and in an impartial and objective manner without any actual or perceived conflict of interest. The ICA will be required to make a declaration that the ICA is impartial and has no close association with any member of the council or any employee of the local government.

To be eligible to be engaged as the Independent Complaints Assessor, a person must, at a minimum, meet the following requirements:

a. an understanding of local government; and
b. knowledge and experience of investigative processes including but not limited to procedural fairness requirements; and
c. knowledge and experience of one or more of the following:
    i. investigations
    ii. law
    iii. public administration
    iv. alternative dispute resolution.

The Independent Complaints Assessor cannot be:

a. a member of the council of any local government:
b. a member of the governing body of any regional subsidiary;
c. an employee of any local government or regional subsidiary;
d. an employee of WALGA or the Local Government Professionals Australia (WA); or
e. a member of the governing body of, or an employee of, a body corporate the activities of which are, wholly or partly, advocating or otherwise acting for, or on behalf of, 1 or more of the following —

i. local governments;
ii. members of councils;
iii. employees of local governments.

In accordance with this Policy, a Complaint must be managed through the following Complaint processes:

a. Alternative Dispute Resolution in accordance with Part 8.3 of this Policy; and/or
b. Investigation in accordance with Part 8.4 of this Policy.

Complaints must be managed in a cost effective and efficient manner. In instances where the scope of work expands the Independent Complaints Assessor, they must seek approval from the Authorised Person.

8.1 Notice to the Complainant

Within 7 days after receiving a Complaint from the Authorised Person, the Independent Complaints Assessor will provide written notice to the Complainant that:

a. confirms receipt of the Complaint;
b. provides a copy of this Policy which includes the complaint management pathways;
c. outlines the process that will be followed and the possible outcomes;
d. explains the application of confidentiality to the complaint; and
e. if necessary, seeks clarification or additional information.

The Complainant will be provided with 7 days to provide clarification or additional information (if necessary). All reasonable attempts will be made to contact the Complainant.

In the event that the Complainant does not respond to any request for clarification or additional information, the Independent Complaints Assessor shall write to the Complainant using the contact information provided on the Complaint Form advising them that they have 7 days to provide a response.

If the Complainant does not respond then the Complaint will be managed in accordance with Part 8.4 of this Policy.

8.2 Notice to the Respondent

Within 14 days after receiving a Complaint from the Authorised Person, the Independent Complaints Assessor will provide written notice to the Respondent that:

a. advises that a Complaint has been made in accordance with the Code of Conduct;
b. includes a copy of the Complaints Form (in accordance with Part 15 of this Policy – confidentiality) and any supporting information provided;
c. provides a copy of this Policy which includes the complaint management pathways;
d. outlines the process that will be followed, the opportunities that will be afforded to the Respondent to be heard and the possible outcomes; and
e. if applicable, advises that further information has been requested from the Complainant and will be provided in due course.

The Respondent will be invited to make a written submission in relation to the matter within at least 14 days. All reasonable attempts will be made to contact the Respondent.

If the event that the Respondent requests an extension of time to provide a response, the Independent Complaints Assessor may grant an extension of up to 14 days. No additional extensions are to be

granted, unless the Independent Complaints Assessor determines that it is appropriate to extend the timeline.

If the Respondent fails to provide a response within the period stated (including the extension of time) the Independent Complaints Assessor shall write to the Respondent's last known place of residence or email to the Respondent's email address, advising them that they have 7 days to provide a response.

If the Respondent does not respond then the Complaint will be managed in accordance with Part 8.4 of this Policy.

It is important to note, that the Independent Complaints Assessor has the discretion to provide extensions where required, considering procedural fairness and ensuring the Complaint is dealt with in a reasonable and practical manner.

8.3 Alternative Dispute Resolution

Alternative Dispute Resolution may support both parties to reach a mutually satisfactory outcome that resolves the issues giving rise to the Complaint. Alternative Dispute Resolution requires the consent of both parties to the Complaint and may not be appropriate in all circumstances.

To commence the process, the Independent Complaints Assessor will, as the first course of action upon providing a notice, offer the Complainant and the Respondent the option of Alternative Dispute Resolution. If both parties agree to participate in Alternative Dispute Resolution, the Independent Complaints Assessor will pause the formal process.

The objective of Alternative Dispute Resolution is to reach an agreed resolution that satisfies the Complainant that the formal process is no longer required, allowing them to withdraw the Complaint, in accordance with Part 10 of this Policy.

If Alternative Dispute Resolution is commenced, both the Complainant and Respondent may decline to proceed with the process at any time. The process may also be terminated on the advice of the Independent Complaints Assessor.

If Alternative Dispute Resolution is terminated or does not result in the withdrawal of the Complaint, the Independent Complaints Assessor will resume an investigation as required under Part 8.4 of this Policy.

8.4 Investigation

The Independent Complaints Assessor is given the necessary powers and authority to undertake an investigation process in accordance with the Code of Conduct, this Policy and industry best practice. Noting that work must be carried out within agreed scope of works and where there is a request to expand the scope, approval is obtained from the Authorised Person.

The Independent Complaints Assessor may:

a. inquire with all parties to provide any evidence or statements relevant to the Complaint;
b. obtain any information from other parties in relation to policies, procedures and practices including access to relevant records or witness statements; and
c. seek advice or expert guidance that may be reasonably necessary to assist them with their investigation or the conduct of their investigation.

The Independent Complaints Assessor must provide the Respondent with all evidence provided by the Complainant, including any supplementary information and that the Respondent is given a reasonable time to review and provide a response to any evidence provided during the Investigation.

The Independent Complaints Assessor may take evidence in the form of one or more of the following:

a. oral or written evidence;
b. documentary evidence; and
c. expert or technical evidence.

All investigations of a complaint are to observe due process and procedural fairness. Procedural fairness for an investigation shall include:

a. ability for the Respondent to provide an opportunity to respond to the complaint;
b. all parties given a reasonable opportunity to respond;
c. careful consideration of all evidence obtained during the course of the investigation;
d. maintaining confidentiality;
e. conducting the investigation in accordance with the Code of Conduct and this Policy;
f. taking into account relevant considerations;
g. investigation recommendations being appropriately documented;
h. ensuring any conflicts of interest are managed appropriately;
i. acting fairly, without bias and in an impartial manner; and
j. conducting the investigation without undue delay.

8.5 Records Management

The Independent Complaints Assessor must comply with the records management requirements as outlined in the contract for service. Once the investigation is finalised all records must be provided to the Authorised Person who will ensure that the records are maintained in accordance with the City's record-keeping system with restricted access to ensure confidentiality.

9. Complaint Report

The complaints process must ensure that the Respondent is provided with a reasonable opportunity to respond before forming any opinions, or drafting the Complaint Report, proposed Plan or recommendations. This includes evidence to Council must be of a sufficient quality and relevance to lead to a conclusion the conduct alleged, on the balance of probabilities, likely occurred.

The Independent Complaints Assessor will prepare a Complaint Report for Council that will include:

a. the substance of the complaint;
b. the nature and extent of the investigation into the complaint;
c. the evidence obtained during the investigation into the complaint, including the complaint documents, the Respondent documents and any relevant attachments;
d. outline of the process followed, including how the Respondent was provided with an opportunity to be heard;
e. a statement of reasons as to why the matter was one that could not or should not be resolved by alternative means;
f. a description of any attempts made to resolve the matter by use of alternative means (Alternative Dispute Resolution);
g. include recommendations on each decision that may be made by Council;
h. include reasons for each recommendation; and
i. any recommended Plan prepared to address the behaviour of the person to whom the complaint relates.

The Independent Complaints Assessor will liaise with the Authorised Person to include the Complaint Report in the Agenda for the Council Meeting. The Authorised Person will be responsible for the preparation of a Confidential Report which will include the Complaint Report and proposed Plan.

Code of Conduct Complaints Management Policy
POL-GVN 09 – OPTION 1

Prior to the Complaint Report being presented to Council, the Authorised Person will contact the Complainant and Respondent, providing a summary of the Independent Complaints Assessor Complaints Report.

9.1 Submission from Respondent

In accordance with clause 12(5) of the Code of Conduct, the Respondent must be consulted when preparing the Plan. All reasonable attempts will be made to contact the Respondent.

The Independent Complaints Assessor shall provide the Respondent with a copy of the findings included in the draft Complaint Report and proposed Plan. The Respondent will be invited to make a written submission which will be considered as part of the proposed Plan. A copy of the Respondent's submission will also be provided within the Complaints Report. Council will consider any submissions made by the Respondent before adopting and implementing a proposed Plan. The Independent Complaints Assessor may provide additional time to the Respondent at their discretion.

The Respondent will be given 14 days to make a submission. In the event that the Respondent requests an extension of time to make a submission, the Independent Complaints Assessor may grant an extension of up to 7 days.

If the Respondent does not provide a submission or fails to respond within the time stated (including an extension of time), the Independent Complaints Assessor shall write to the Respondent advising that they have 7 days to provide a response.

In instances where Council decides to prepare an alternate Plan, Council must consult with the Respondent in accordance with clause 12(5) of the Code of Conduct. The Authorised Person will instruct the Independent Complaints Assessor to invite the Respondent to make a written submission.

The Respondent will be given 14 days to make a submission on the alternate Plan. In the event that the Respondent requests an extension of time to make a submission, the Independent Complaints Assessor may grant an extension of up to 7 days.

If the Respondent does not provide a submission or fails to respond within the time stated (including an extension of time), the Independent Complaints Assessor shall write to the Respondent advising that they have 7 days to provide a response.

If the Respondent does not provide a submission or fails to respond, the Independent Complaints Assessor will provide an updated Complaints Report outlining the consultation process undertaken on the alternate Plan. Council will consider the updated Complaints Report and make a determination in relation to whether Council approves the alternate Plan.

The Independent Complaints Assessor may at any time prior to issuing a draft Complaint Report and Plan, issue an amended Complaint Report and Plan to the Respondent in relation to the matter referred to them.

Where the Independent Complaints Assessor issues an amended Complaint Report and Plan, they must provide the Respondent with a further opportunity to make a written submission in response to the amended report within at least 14 days. The amended Complaint Report and Plan will be presented to Council for consideration once the Respondent has had an opportunity to provide comments in response to the amendments.

Code of Conduct Complaints Management Policy
POL-GVN 09 – OPTION 1

CITY OF MANDURAH

10 Withdrawal of complaint

A Complainant may withdraw their Complaint at any time before Council makes a Finding in relation to the Complaint.

The withdrawal of a Complaint must be in writing and given to an Authorised Person.

11 Council to make a determination

Decisions made under this Policy will reflect the principles of procedural fairness.

Council will determine matters relating to Complaints, including:

a. Dismissing a behaviour Complaint and providing reasons for any such dismissal.
b. Making a Finding as to whether an alleged complaint has or has not occurred, based upon evidence from which it may be concluded that it is more likely that the breach occurred than it did not occur.

Where a Finding is made that a breach has occurred, determining:

a. To take no further action; or
b. Prepare and implement a Plan to address the behaviour of the person to whom the complaint relates.

11.1 Confidentiality Requirements

Under section 8A.36 of the Act, Council must ensure that the handling, discussion, and determination of any Complaint Report is conducted in a manner that does not disclose:

a. That a Complaint has been made; or
b. Any details relating to the Complaint,

unless disclosure is expressly authorised under the Act. Unauthorised disclosure by a Complainant, an individual who is subject of a Complaint, Elected Members or any other person who becomes aware of any detail of a Complaint knowing it to be relevant to the Complaint constitutes an offence and may attract a penalty of up to $10,000.

11.2 Meeting Procedures – Closed Session

Council will consider the Complaint Report behind closed doors.

11.3 Options for determination

Council will consider the Complaint Report and proposed Plan and give due regard to the recommendations. In accordance with the Code of Conduct the following decisions are available:

a. Dismissing a complaint

If the behaviour that is the subject of the Complaint is alleged to have occurred at a Council or Committee Meeting, the Council will determine whether or not to dismiss the Complaint in accordance with clause 13 of the Code of Conduct.

If the Council dismisses a Complaint, the Authorised Person must give the Complainant and the Respondent written notice of the decision and the reasons for the decision in accordance with clause 13.2 of the Code of Conduct. This action is to be undertaken in accordance with

the *City of Mandurah Standing Orders Local Law 2016*. This concludes the process of this Complaint.

If the Complaint is not dismissed, the processes outlined in this Policy must be followed.

b. Breach did not occur
If Council finds that the alleged Breach did not occur, the Authorised Person must give the Complainant and the Respondent written notice of the Finding and the reasons for the Finding in accordance with clause 12(7)(a) of the Code of Conduct. This action is to be undertaken in accordance with the *City of Mandurah Standing Orders Local Law 2016*. This concludes the process of this Complaint.

c. Breach did occur
If Council finds that the alleged breach did occur, the Council will decide whether to take no further action in accordance with clause 12(4)(a) of the Code of Conduct or adopt the proposed Plan or prepare an alternate Plan to address the behaviour in accordance with clause 12(4)(b) of the Code of Conduct and this Policy.

i. No further action
If the Council decides to take no further action, the Authorised Person must give the Complainant and the Respondent written notice of this decision and the reasons for the Finding in accordance with clause 12(7)(a) of the Code of Conduct. This action is to be undertaken in accordance with the *City of Mandurah Standing Orders Local Law 2016.* This concludes the process of this Complaint.

ii. Determining a Plan
Council may decide to adopt the proposed Plan or an alternate Plan. If Council decides to adopt an alternate Plan, Council must consult with the Respondent in accordance with clause 12(5) of the Code of Conduct. Council will consider any submissions made by the Respondent before adopting and implementing an alternate Plan.

11.4 Dismissal of a complaint

The Council must dismiss a Complaint in accordance with clause 13(1)(a) and (b) of the Code of Conduct if it is satisfied that:

a. the behaviour to which the Complaint relates is a breach of Division 3 of the Code of Conduct and occurred at a Council or Committee Meeting; and
b. either :
    i. the behaviour was dealt with by the person presiding at the meeting; or
    ii. the Respondent has taken remedial action in accordance with the *City of Mandurah Standing Orders Local Law 2016.*

11.5 Finding

A Finding that the alleged Breach has occurred must be based on evidence from which it may be concluded that it is more likely that the breach occurred than that it did not occur *(*refer clause 12(3) of the Code of Conduct).

This may involve first considering whether the behaviour occurred, on the balance of probabilities, and then whether that behaviour constituted a breach of a requirement of Division 3 of the Code of Conduct.

11.6 Action

In deciding whether to take no further action, or prepare and implement a Plan, the Council may consider:

a. the nature and seriousness of the breach(es);
b. the Respondent's submission in relation to the contravention;
c. the Respondent and Complainants willingness to participate in the Complaint;
d. whether the Respondent has breached the Code knowingly or carelessly;
e. whether the Respondent has remedied or rectified their conduct;
f. the degree of reckless intention or negligence of the Respondent;
g. the harm or potential harm to the reputation of the Council or the City in general arising from the conduct;
h. likelihood or not of the Respondent committing further breaches of the Code;
i. personal circumstances at the time of conduct; and
j. any other matters which may be regarded as contributing to or the conduct or mitigating its seriousness.

11.7 The Plan

The proposed Plan may include requirements for the Respondent to do one or more of the following:

a. engage in mediation;
b. undertake counselling;
c. undertake training;
d. take other action that Council considers appropriate (e.g. an apology).

The proposed Plan should be designed to provide the Respondent with the opportunity and support to demonstrate the professional and ethical behaviour expected of elected representatives expressed in the Code.

The proposed Plan may also outline:

a. the actions to be taken to address the behaviour(s);
b. who is responsible for the actions;
c. any assistance the City will provide to assist the Respondent to achieve the intent of the Plan; and
d. a reasonable timeframe for the Plan action(s) to be addressed by the Respondent.

If the Respondent has been consulted on the proposed Plan and Council makes no additions then a Notice of Council determination can be provided.

If the Council decides to prepare an alternate Plan, Council must consult with the Respondent in accordance with clause 12(5) of the Code of Conduct. The Council will consider any submissions made by the Respondent before adopting and implementing an alternate Plan. Refer to Part 11.4 of this Policy.

12 Notice of Council Determination

When Council makes a finding in relation to a complaint, written notice will be provided to the Complainant and Respondent which includes:

a. its finding and the reasons for its finding; and
b. if its finding is that the alleged breach has occurred.

The Authorised Person must notify the Complainant and Respondent of Council's decision.

13 Non-compliance with Plan

The Authorised Person will monitor compliance of a Council adopted Plan.

Code of Conduct Complaints Management Policy
POL-GVN 09 – OPTION 1

If the person subject of the Complaint, fails to comply with the Plan, as adopted by Council, it will be a breach of clause 23 of the *Local Government (Model Code of Conduct) Regulations 2021* and reported as a Conduct Breach to the Local Government Inspector.

14 Declaration of Interest

An Elected Member who is a Complainant or a Respondent should consider their responsibilities in relation to declaration of interests under the Act.

An Elected Member who is a Complainant or a Respondent may choose to remove themselves from the agenda item deliberations relating to the Complaint.

15 Confidentiality

Under Section 8A.36 of the Act, all information relating to a Complaint, including its existence and any details, must remain confidential unless disclosure is expressly authorised by law. This applies to all parties involved in a Complaint, including behavioural breach allegations. Unauthorised disclosure is an offence and may attract a penalty of up to $10,000.

15.1 Complaint Report

The Authorised Person will prepare the Agenda on the basis that the part of the meeting that deals with the Complaint Report will be held behind closed doors.

15.2 Complainant and Respondent confidentiality

The City will take all reasonable steps to maintain confidentiality in accordance with the Act when dealing with the Complaint, in order to protect both the Complainant and Respondent. This includes the following:

a. The name of the Complainant will be provided to the Respondent only to the extent it is necessary for dealing with the Complaint.
b. Complainant and Respondents contact information (phone, email, address) will not be provided to either party.
c. Complainant's and Respondent's name and contact information will not be included in the meeting agenda as the item will be considered behind closed doors.
d. Information that is to be stated in the resolutions of the minutes is only to the extent permitted by the Act.
e. The Complainant and Respondent should be aware that the Complaint Report may be subject to a Freedom Of Information (FOI) request, noting that they must be consulted before any documents are released, and exemptions may apply.

Complainants and Respondents will be advised of the legal confidentiality obligations under the Act, the limited circumstances where disclosure is permitted and that breaches of confidentiality on their part may prejudice the progress of their Complaint.

15.3 Authorised Person and Contractors

Code of Conduct Complaints Management Policy
POL-GVN 09 – OPTION 1

Authorised Person and contractors who have a role in handling a specific Complaint will be provided with sufficient information to fulfil their role. They must manage this information securely and must not disclose or inappropriately use this information.

The Authorised Person must maintain confidentiality in accordance with the Act and the City of Mandurah Code of Conduct and any external contractors engage will be required to comply with confidentiality provisions within the applicable contract.

16 Complaints Register

It is Council's preference that the Authorised Person publish in the Complaints Register maintained under section 5.96C of the Act the following information:

16. 1 Where a breach occurred

Where a breach occurred, it is Council's preference that the Authorised Person publish as soon as practicable, at a minimum, the following information:

a. Complaint Reference Number
b. Name of the Elected Member who committed the Breach
c. Date the complaint was determined
d. Nature of the breach of Division 3 – Behaviour of the Code
e. Whether the local government is preparing and implementing a plan to address the behaviour or otherwise taking no action
f. If there is a plan, the requirements under that plan
g. Total cost of the Complaint

Optional information for the register where a breach has occurred:

a. The Complainant can choose to have their name included in the public Complaints Register. This must be provided in writing to the CEO within 14 days from being notified of the determination by Council.

16. 2 Where a breach has not occurred

Where a breach has **not** occurred, it is Council's preference that the Authorised Person will publish as soon as practicable, at a minimum the following information:

a. Complaint Reference Number
b. Date the complaint was determined
c. The name of the Complainant
d. Total cost of the Complaint

Optional information for the Complaints Register where a breach has **not** occurred:

a. The Respondent can choose to have their name included in the public Complaints Register. This must be provided in writing to the CEO within 14 days from being notified of the determination by Council.

17 Support

Elected Members have access to the Employee Assistance Program. The Program provides independent support for personal and work related problems by trained and qualified Counsellors.

Code of Conduct Complaints Management Policy
POL-GVN 09 – OPTION 1

CITY OF MANDURAH

18 Conduct Complaints – Division 4

Complaints regarding an allegation of a breach of Division 4 – Rules of Conduct are to be referred to the Local Government Inspector.

19 Serious or Criminal Complaints

Complaints involving allegations of serious improper conduct, corruption, fraud or other criminal conduct which must be referred to the appropriate authority.

20 Definitions

Authorised Person – In accordance with clause 11(3) of the Code:

> The CEO is authorised to receive complaints and withdrawal complaints under the Code; or
>
> Where the complainant is the CEO the Director of Business Services is authorised to receive complaints and withdrawal complaints under the Code.

Behavioural Breach means a breach of Division 3 – Behaviour of the City of Mandurah Code of Conduct for Elected Members, Committee Members and Candidates.

Candidate means a candidate for election as an Elected Member, whose nomination has been accepted by the Returning Officer under Section 4.49 of the Act, but does not include an Elected Member who has nominated for re-election. A person is a Candidate from the date on which their nomination is accepted, until the Returning Officer declares the election result in accordance with Section 4.77 of the Act.

Code of Conduct means the City of Mandurah Code of Conduct for Elected Members, Committee Members and Candidates.

Complaint is one that alleges a Behavioural Breach of Division 3 – Behaviour of the City of Mandurah Code of Conduct for Elected Members, Committee Members and Candidates.

Complaint Report include the complaint documents, the respondent documents, and any relevant attachments.

Complainant means a person who has submitted a Complaint in accordance with this Policy.

Committee means a committee of Council, established in accordance with Section 5.8 of the Act.

Committee Member means a Council Member or other person who has been appointed by the Council to be a member of a Committee, in accordance with Section 5.10(1) of the Act.

Conduct Breach means a breach of Division 4 of the Code of Conduct provisions relating to honest or impartial performance of an Elected Member, misuse of information, material or office.

Independent Complaints Assessor means a person appointed by the Authorised Person in accordance with this Policy.

Code of Conduct Complaints Management Policy
POL-GVN 09 – OPTION 1

Finding means a finding made in accordance with clause 8.2(2) of the Code of Conduct as to whether the alleged Breach has or has not occurred.

Local Government Inspector means the Inspector appointed in accordance with the Act and under the *Local Government (Local Government Inspector) Regulations 2025* has the power to investigate, monitor, and enforce local government compliance.

Plan means a Plan that may be prepared and implemented under clause 12.4(b) of the Code of Conduct, to address the behaviour of the person to whom the complaint relates (the Respondent), if a Finding has been made that a Breach has occurred.

Respondent means a person who is the subject of a Complaint where the Complainant is alleging a Behavioural Breach of the Code of Conduct has occurred.

Legislative Context

Local Government Act 1995
Local Government (Administration) Regulations 1996
Local Government (Election) Regulations 1996
Local Government (Local Government Inspector) Regulations 2025
Local Government (Model Code of Conduct) Regulations 2021
Code of Conduct – Elected Members, Committee Members and Candidates

Responsible Directorate: Business Services

Responsible Department: Governance

Reviewer: Director Business Services

Creation date and reference: G.5/8/21, 24 August 2021

Last Review: G.12/12/24, 17 December 2024

Amendments			
Version #	**Council Approval Date, Reference**	**Date Document In force**	**Date Document Ceased**
1	Committee of Council, 10 August 2021, CC.4/8/21 Council Approval, 24 August 2021, G.5/8/21	25 August 2021	17 December 2024
2	Council Approval, 17 December 2024, G.12/12/24	18 December 2024	
3	Council Approved minor amendment to remove 7.2(f) Complaint is frivolous trivial, vexatious, misconceived or without substance. OCM. 26/62	24 June 2026	

Code of Conduct Complaints Management Policy
POL-GVN 09 – OPTION 2

CITY OF MANDURAH

1. Objective

In accordance with regulation 15(2) of the *Local Government (Model Code of Conduct) Regulations 2021* and the City of Mandurah Code of Conduct for Elected Members, Committee Members and Candidates (the Code of Conduct), the Policy details the process for dealing with complaints about alleged breaches of the Code of Conduct.

This Policy establishes a framework for an effective and transparent complaints handling processes. The principles of procedural fairness and natural justice apply to all complaints under this Policy.

2. Statement

In accordance with Section 5.104 of the *Local Government Act 1995* (the Act), Council adopted the Code of Conduct.

The Code of Conduct reflects the model code of conduct prescribed by Section 5.103(1) of the Act which includes:

- general principles to guide behaviour – Division 2
- requirements relating to behaviour – Division 3
- provisions specified to be rules of conduct – Division 4

The Code of Conduct sets out principles and standards of behaviour elected members, committee members and candidates must observe and is intended to promote accountable and ethical decision-making and conduct.

For the purposes of this Policy a complaint is one that alleges a breach of Division 3 – Behaviour, of the Code of Conduct.

3. Applicability

This Policy applies to:

a. Elected members, committee members and candidates where a Complaint has been received by the City under the City's Code of Conduct.
b. Authorised Person; and
c. Independent Complaints Assessor.

A Complaint about an alleged breach by a candidate cannot be dealt with unless the candidate has been elected as an Elected Member for the City of Mandurah.

This Policy does not apply to complaints involving allegations of:

- serious improper conduct, corruption, fraud or other criminal conduct which must be referred to the appropriate authority.
- Conduct Breach of Division 4 – Rules of Conduct of the *Local Government (Model Code of Conduct) Regulations 2021* which must be referred to the Local Government Inspector.

This Policy applies where the Local Government Inspector refers a complaint to the Local Government under regulation 6 of the *Local Government (Local Government Inspector) Regulations 2025* (Inspector Regulations) to be dealt with by the City under the City's Code of Conduct.

Code of Conduct Complaints Management Policy
POL-GVN 09 – OPTION 2

4. Procedural Fairness

4.1 Principles

The principles of procedural fairness and natural justice, will apply when dealing with a Complaint under this Policy, including:

a. Respondent will be afforded a reasonable opportunity to respond and provide supporting documentation to be used by the Independent Complaints Assessor during the investigation and before any findings, as well as before finalising the proposed Plan that is recommended to be implemented;
b. The Independent Complaints Assessor should be objective and impartial, with an absence of bias or the perception of bias; and
c. any findings made will be based on proper and genuine consideration of the evidence.

4.2 Consistency

The application of this Policy should lead to consistency in process and outcomes. While each Complainant and Respondent will be dealt with according to their circumstances, and each Complaint considered and determined on its merits, similar circumstances will result in similar decisions.

5. Making a complaint

In accordance with clause 11 of the Code of Conduct, a Complaint must be made within one month after the occurrence of the alleged breach.

The Complaint must be in writing using the approved Complaints Form which requires the following:

a. Name and contact details of the person who is making the Complaint (anonymous complaints will not be accepted);
b. Name of the Elected Member, Candidate or Committee Member who allegedly breached the Code of Conduct;
c. Details of the alleged breach of a requirement of Division 3 – Behaviour, accompanied with supporting information to be attached to the Form; and
d. Marked confidential and submitted to the Authorised Person via codecomplaints@mandurah.wa.gov.au or delivered to 3 Peel Street Mandurah WA 6210.

In relation to candidate Complaints no action will be taken until the results of the election are declared by the Returning Officer. If the Respondent is elected, then the Complaint will be dealt with in accordance with this Policy.

If the Respondent is not elected, the Authorised Person will provide the Complainant with notice that the Respondent has not been elected and that the Complaint cannot be dealt with.

6. Authorised Person

In accordance with clause 11(3) of the Code of Conduct:

a. The Chief Executive Officer (CEO) is authorised to receive Complaints and withdrawal Complaints; or
b. Where the Complainant is the CEO, the Director of Business Services is authorised to receive Complaints and withdrawal Complaints.

The Authorised Person is responsible for:

a. receiving Complaints in accordance with Part 7 of this Policy;
b. communicating with the Complainant to advise the Complaint has been accepted or rejected in accordance with this Policy and the Code of Conduct;

c. engaging an Independent Complaints Assessor in accordance with the Council Procurement Policy POL CPM-02;
d. liaising with and providing administrative support to the Independent Complaints Assessor appointed under this Policy;
e. taking necessary steps to terminate the Complaint if the Complaint is withdrawn in accordance with this Policy; and
f. undertaking their functions in accordance with this Policy.

7. Receiving Complaints

7.1 Processing a Complaint

Within 7 days of a Complaint being lodged, the Authorised Person will ensure that the Complaint meets the following requirements:

a. has been made within one month after the occurrence of the alleged breach;
b. is in writing and within the approved Form and all sections of the Form are complete;
c. the Complaint is relating to an alleged breach of Division 3 – Behaviour of the Code; and
d. the Complaint is about a current Elected Member or Committee Member or a candidate that has nominated for the upcoming local government election.

For Complaints that do not meet the requirements as specified in Part 7.1 of this Policy, the Authorised Person will give notice as to the reasons the Complaint will not be actioned.

7.2 Complaints not to be actioned

A Complaint shall not be actioned under this Policy if the Complaint meets at least one of the following:

a. It is withdrawn by the Complainant;
b. The alleged breach is greater than one month;
c. The alleged conduct relates to a person who is not an elected member of the City, or a person who was a candidate and was not elected;
d. The allegation is not a breach of the Standards of Behaviour set out Division 3 of the Code of Conduct;
e. Not on the Complaint Form approved by Council;
f. Complaint made anonymously;
g. Alleging a Conduct Breach Division 4 of the Code of Conduct;
h. Complaint has been dealt with by the presiding member at a Committee or Council Meeting;
i. Duplicate of a Complaint made by the same person for the same matter; or
j. The Complaint is of the same subject matter that has been dealt with, or dismissed by the local government.

The Authorised Person is permitted to obtain advice from the Independent Complaints Assessor (ICA) to determine whether the complaint should be actioned. In these circumstances a further 7 days is permitted for the Authorised Person to obtain this advice.

For Complaints that do not meet the requirements as specified in Part 7.2 of this Policy, the Authorised Person will give notice as to the reasons the Complaint will not be actioned.

Code of Conduct Complaints Management Policy
POL-GVN 09 – OPTION 2

7.3 Complaints to be actioned

For Complaints that meet these requirements as per Part 7 of this Policy, the Authorised Person will:

a. confirm receipt of the Complaint;
b. provide a copy of this Policy;
c. explain the application of confidentiality;
d. advise that the complaint has been referred to an Independent Complaints Assessor for further action.

Note: Where the Complaint relates to a candidate of the upcoming local government election, no action will be taken unless the candidate is elected to office.

8. Independent Complaints Assessor

The investigation of a complaint shall be conducted by an external person acting as Independent Complaints Assessor (ICA), engaged under a contract for service to conduct the complaints process in accordance with this Policy.

Where the ICA is authorised by resolution of Council in accordance with clause 14B(3) of the Code to perform the City's functions under clauses 12 and 13 of the Code, determination of a complaint under clauses 12 and 13 of the Code shall additionally be undertaken by the ICA.

Subject to the terms of any applicable Council resolution under clause 14B(3) of the Code, the ICA must be selected from the Common Use Arrangement HRS2021 – Human Resource and Investigation Services (Category 1).

Prior to commencing the complaints process, the Authorised Person will:

- Develop a scope of work through consultation with the ICA; and
- Require the ICA to make a written declaration that they are impartial and has no close association with any member of the council or any employee of the local government.

The ICA is an impartial third party, specialising in complaints management, required to undertake the functions in accordance with this Policy and must ensure that the principles of procedural fairness and natural justice are upheld and maintained throughout the process. All complaints processes must be conducted without bias and in an impartial and objective manner without any actual or perceived conflict of interest.

To be eligible to be engaged as the Independent Complaints Assessor, a person must, at a minimum, meet the following requirements:

a. an understanding of local government; and
b. knowledge and experience of investigative processes including but not limited to procedural fairness requirements; and
c. knowledge and experience of one or more of the following:
    i. investigations
    ii. law
    iii. public administration
    iv. alternative dispute resolution.

The Independent Complaints Assessor cannot be:

a. a member of the council of any local government:
b. a member of the governing body of any regional subsidiary;
c. an employee of any local government or regional subsidiary;
d. an employee of WALGA or the Local Government Professionals Australia (WA); or
e. a member of the governing body of, or an employee of, a body corporate the activities of which are, wholly or partly, advocating or otherwise acting for, or on behalf of, 1 or more of the following —
    i. local governments;
    ii. members of councils;
    iii. employees of local governments.

In accordance with this Policy, a Complaint must be managed through the following Complaint processes:

a. Alternative Dispute Resolution in accordance with Part 8.3 of this Policy; and/or
b. Investigation in accordance with Part 8.4 of this Policy.

Complaints must be managed in a cost effective and efficient manner. In instances where the scope of work expands the Independent Complaints Assessor, they must seek approval from the Authorised Person.

8.1 Notice to the Complainant

Within 7 days after receiving a Complaint from the Authorised Person, the Independent Complaints Assessor will provide written notice to the Complainant that:

a. confirms receipt of the Complaint;
b. provides a copy of this Policy which includes the complaint management pathways;
c. outlines the process that will be followed and the possible outcomes;
d. explains the application of confidentiality to the complaint; and
e. if necessary, seeks clarification or additional information.

The Complainant will be provided with 7 days to provide clarification or additional information (if necessary). All reasonable attempts will be made to contact the Complainant.

In the event that the Complainant does not respond to any request for clarification or additional information, the Independent Complaints Assessor shall write to the Complainant using the contact information provided on the Complaint Form advising them that they have 7 days to provide a response.

If the Complainant does not respond then the Complaint will be managed in accordance with Part 8.4 of this Policy.

8.2 Notice to the Respondent

Within 14 days after receiving a Complaint from the Authorised Person, the Independent Complaints Assessor will provide written notice to the Respondent that:

a. advises that a Complaint has been made in accordance with the Code of Conduct;
b. includes a copy of the Complaints Form (in accordance with Part 15 of this Policy – confidentiality) and any supporting information provided;
c. provides a copy of this Policy which includes the complaint management pathways;
d. outlines the process that will be followed, the opportunities that will be afforded to the Respondent to be heard and the possible outcomes; and
e. if applicable, advises that further information has been requested from the Complainant and will be provided in due course.

The Respondent will be invited to make a written submission in relation to the matter within at least 14 days. All reasonable attempts will be made to contact the Respondent.

If the event that the Respondent requests an extension of time to provide a response, the Independent Complaints Assessor may grant an extension of up to 14 days. No additional extensions are to be granted, unless the Independent Complaint Assessor determines that it is appropriate to extend the timeframe.

If the Respondent fails to provide a response within the period stated (including the extension of time) the Independent Complaints Assessor shall write to the Respondent's last known place of residence or email to the Respondent's email address, advising them that they have 7 days to provide a response.

If the Respondent does not respond then the Complaint will be managed in accordance with Part 8.4 of this Policy.

It is important to note, that the Independent Complaint Assessor has the discretion to provide extensions where required considering procedural fairness and ensuring the complaint is dealt with in a reasonable and practical time.

8.3 Alternative Dispute Resolution

Alternative Dispute Resolution may support both parties to reach a mutually satisfactory outcome that resolves the issues giving rise to the Complaint. Alternative Dispute Resolution requires the consent of both parties to the Complaint and may not be appropriate in all circumstances.

To commence the process, the Independent Complaints Assessor will, as the first course of action upon providing a notice, offer the Complainant and the Respondent the option of Alternative Dispute Resolution. If both parties agree to participate in Alternative Dispute Resolution, the Independent Complaints Assessor will pause the formal process.

The objective of Alternative Dispute Resolution is to reach an agreed resolution that satisfies the Complainant that the formal process is no longer required, allowing them to withdraw the Complaint, in accordance with Part 10 of this Policy.

If Alternative Dispute Resolution is commenced, both the Complainant and Respondent may decline to proceed with the process at any time. The process may also be terminated on the advice of the Independent Complaints Assessor.

If Alternative Dispute Resolution is terminated or does not result in the withdrawal of the Complaint, the Independent Complaints Assessor will resume an investigation as required under Part 8.4 of this Policy.

8.4 Investigation

The Independent Complaints Assessor is given the necessary powers and authority to undertake an investigation process in accordance with the Code of Conduct, this Policy and industry best practice. Noting that work must be carried out within agreed scope of works and where there is a request to expand the scope, approval is obtained from the Authorised Person.

The Independent Complaints Assessor may:

a. inquire with all parties to provide any evidence or statements relevant to the Complaint;
b. obtain any information from other parties in relation to policies, procedures and practices including access to relevant records or witness statements; and

c. seek advice or expert guidance that may be reasonably necessary to assist them with their investigation or the conduct of their investigation.

The Independent Complaints Assessor must provide the Respondent with all evidence provided by the Complainant, including any supplementary information and that the Respondent is given a reasonable time to review and provide a response to any evidence provided during the Investigation.

The Independent Complaints Assessor may take evidence in the form of one or more of the following:
a. oral or written evidence;
b. documentary evidence; and
c. expert or technical evidence.

All investigations of a complaint are to observe due process and procedural fairness. Procedural fairness for an investigation shall include:
a. ability for the Respondent to provide an opportunity to respond to the complaint;
b. all parties given a reasonable opportunity to respond;
c. careful consideration of all evidence obtained during the course of the investigation;
d. maintaining confidentiality;
e. conducting the investigation in accordance with the Code of Conduct and this Policy;
f. taking into account relevant considerations;
g. investigation recommendations being appropriately documented;
h. ensuring any conflicts of interest are managed appropriately;
i. acting fairly, without bias and in an impartial manner; and
j. conducting the investigation without undue delay.

8.5 Records Management

The Independent Complaints Assessor must comply with the records management requirements as outlined in the contract for service. Once the investigation is finalised all records must be provided to the Authorised Person who will ensure that the records are maintained in accordance with the City's record-keeping system with restricted access to ensure confidentiality.

9. Investigation Report

The complaints process must ensure that the Respondent is provided with a reasonable opportunity to respond before forming any opinions, or drafting the Complaint Report, proposed Plan or recommendations. The evidence must be of a sufficient quality and relevance to lead to a conclusion the conduct alleged, on the balance of probabilities, likely occurred.

The Independent Complaints Assessor will prepare a Complaint Report that will include:
a. the substance of the complaint;
b. the nature and extent of the investigation into the complaint;
c. the evidence obtained during the investigation into the complaint, including the complaint documents, the Respondent documents and any relevant attachments;
d. outline of the process followed, including how the Respondent was provided with an opportunity to be heard;
e. a statement of reasons as to why the matter was one that could not or should not be resolved by alternative means;
f. a description of any attempts made to resolve the matter by use of alternative means (Alternative Dispute Resolution);
g. include reasons for each recommendation;
h. any recommended Plan prepared to address the behaviour of the person to whom the complaint relates; and

i. Written declaration that they are impartial and have no close association with any member of the council or any employee of the local government.

9.1 Submission from Respondent

In accordance with clause 12(5) of the Code of Conduct, the Respondent must be consulted when preparing the Plan. All reasonable attempts will be made to contact the Respondent.

The Independent Complaints Assessor shall provide the Respondent with a copy of the findings included in the draft Complaint Report and proposed Plan. The Respondent will be invited to make a written submission which will be considered as part of the proposed Plan. A copy of the Respondent's submission will also be provided within the Complaints Report. The Independent Complaints Assessor will consider any submissions made by the Respondent before adopting and implementing a proposed Plan.

The Respondent will be given 14 days to make a submission. In the event that the Respondent requests an extension of time to make a submission, the Independent Complaints Assessor may grant an extension of up to 7 days. The Independent Complaints Assessor may provide additional time at their discretion.

If the Respondent does not provide a submission or fails to respond within the time stated (including an extension of time), the Independent Complaints Assessor shall write to the Respondent advising that they have 7 days to provide a response.

10 Withdrawal of complaint

A Complainant may withdraw their Complaint at any time before the Independent Complaints Assessor makes a Finding in relation to the Complaint.

The withdrawal of a Complaint must be in writing and given to an Authorised Person.

11 Independent Complaints Assessor to make a determination

Decisions made under this Policy will reflect the principles of procedural fairness.

Subject to authorisation by resolution of Council under clause 14B(3) of the Code and clause 8 of this Policy, the Independent Complaints Assessor will determine matters relating to Complaints, including:

a. Dismissing a behaviour Complaint and providing reasons for any such dismissal.
b. Making a Finding as to whether an alleged complaint has or has not occurred, based upon evidence from which it may be concluded that it is more likely that the breach occurred than it did not occur.

Where a Finding is made that a breach has occurred, determining:

a. To take no further action; or
b. Prepare and implement a Plan to address the behaviour of the person to whom the complaint relates.

11.1 Options for determination

In accordance with the Code of Conduct the following options are available to the Independent Complaints Assessor:

a. Dismissing a complaint

If the behaviour that is the subject of the Complaint is alleged to have occurred at a Council or Committee Meeting, the Independent Complaints Assessor will determine whether or not to dismiss the Complaint in accordance with clause 13 of the Code of Conduct.

If the Independent Complaints Assessor dismisses a Complaint, the Authorised Person must give the Complainant and the Respondent written notice of the decision and the reasons for the decision in accordance with clause 13.2 of the Code of Conduct. This action is to be undertaken in accordance with the *City of Mandurah Standing Orders Local Law 2016*. This concludes the process of this Complaint.

If the Complaint is not dismissed, the processes outlined in this Policy must be followed.

b. Breach did not occur
If the Independent Complaints Assessor finds that the alleged Breach did not occur, the Authorised Person must give the Complainant and the Respondent written notice of the Finding and the reasons for the Finding in accordance with clause 12(7)(a) of the Code of Conduct. This action is to be undertaken in accordance with the *City of Mandurah Standing Orders Local Law 2016*. This concludes the process of this Complaint.

c. Breach did occur
If the Independent Complaints Assessor finds that the alleged breach did occur, they will decide whether to take no further action in accordance with clause 12(4)(a) of the Code of Conduct or adopt the proposed Plan or prepare an alternate Plan to address the behaviour in accordance with clause 12(4)(b) of the Code of Conduct and this Policy.

i. No further action
If the Independent Complaints Assessor decides to take no further action, the Authorised Person must give the Complainant and the Respondent written notice of this decision and the reasons for the Finding in accordance with clause 12(7)(a) of the Code of Conduct. This action is to be undertaken in accordance with the *City of Mandurah Standing Orders Local Law 2016.* This concludes the process of this Complaint.

ii. Determining a Plan
The Independent Complaints Assessor may decide to adopt a Plan.

11.4 Dismissal of a complaint

The Independent Complaints Assessor must dismiss a Complaint in accordance with clause 13(1)(a) and (b) of the Code of Conduct if it is satisfied that:

a. the behaviour to which the Complaint relates is a breach of Division 3 of the Code of Conduct and occurred at a Council or Committee Meeting; and
b. either :
    i. the behaviour was dealt with by the person presiding at the meeting; or
    ii. the Respondent has taken remedial action in accordance with the *City of Mandurah Standing Orders Local Law 2016.*

11.5 Finding

A Finding that the alleged Breach has occurred must be based on evidence from which it may be concluded that it is more likely that the breach occurred than that it did not occur *(*refer clause 12(3) of the Code of Conduct).

Code of Conduct Complaints Management Policy
POL-GVN 09 – OPTION 2

This may involve first considering whether the behaviour occurred, on the balance of probabilities, and then whether that behaviour constituted a breach of a requirement of Division 3 of the Code of Conduct.

11.6 Action

In deciding whether to take no further action, or prepare and implement a Plan, the Independent Complaint Assessor may consider:

a. the nature and seriousness of the breach(es);
b. the Respondent's submission in relation to the contravention;
c. the Respondent and Complainants willingness to participate in the Complaint;
d. whether the Respondent has breached the Code knowingly or carelessly;
e. whether the Respondent has remedied or rectified their conduct;
f. the degree of reckless intention or negligence of the Respondent;
g. the harm or potential harm to the reputation of the Council or the City in general arising from the conduct;
h. likelihood or not of the Respondent committing further breaches of the Code;
i. personal circumstances at the time of conduct; and
j. any other matters which may be regarded as contributing to or the conduct or mitigating its seriousness.

11.7 The Plan

The proposed Plan may include requirements for the Respondent to do one or more of the following:

a. engage in mediation;
b. undertake counselling;
c. undertake training;
d. take other action that the Independent Complaints Assessor considers appropriate (e.g. an apology).

The proposed Plan should be designed to provide the Respondent with the opportunity and support to demonstrate the professional and ethical behaviour expected of elected representatives expressed in the Code.

The proposed Plan may also outline:

a. the actions to be taken to address the behaviour(s);
b. who is responsible for the actions;
c. any assistance the City will provide to assist the Respondent to achieve the intent of the Plan; and
d. a reasonable timeframe for the Plan action(s) to be addressed by the Respondent.

The Respondent will be consulted on the proposed Plan and if the Independent Complaints Assessor makes no additions then a Notice of determination can be provided.

12 Notice of Council Determination

When the Independent Complaints Assessor makes a finding in relation to a complaint, written notice will be provided to the Complainant and Respondent which includes:

a. its finding and the reasons for its finding; and
b. if its finding is that the alleged breach has occurred.

The Authorised Person must notify the Complainant and Respondent of the decision.

13 Non-compliance with Plan

Code of Conduct Complaints Management Policy
POL-GVN 09 – OPTION 2

The Authorised Person will monitor compliance of an adopted Plan.

If the person subject of the Complaint, fails to comply with the Plan, it will be a breach of clause 23 of the *Local Government (Model Code of Conduct) Regulations 2021* and reported as a Conduct Breach to the Local Government Inspector.

14 Declaration of Interest

In accordance with 14B (4)(c) the Independent Complaints Assessor is to provide a written statement in the Complaints Report that they are impartial and have no close association with any member of the council or any employee of the local government.

15 Confidentiality

Under Section 8A.36 of the Act, all information relating to a Complaint, including its existence and any details, must remain confidential unless disclosure is expressly authorised by law. This applies to all parties involved in a Complaint, including behavioural breach allegations. Unauthorised disclosure is an offence and may attract a penalty of up to $10,000.

15.1 Complainant and Respondent confidentiality

The City will take all reasonable steps to maintain confidentiality in accordance with the Act when dealing with the Complaint, in order to protect both the Complainant and Respondent. This includes the following:

a. The name of the Complainant will be provided to the Respondent only to the extent it is necessary for dealing with the Complaint.
b. Complainant and Respondents contact information (phone, email, address) will not be provided to either party.
c. The Complainant and Respondent should be aware that the Complaint Report may be subject to a Freedom Of Information (FOI) request, noting that they must be consulted before any documents are released, and exemptions may apply.

Complainants and Respondents will be advised of the legal confidentiality obligations under the Act, the limited circumstances where disclosure is permitted and that breaches of confidentiality on their part may prejudice the progress of their Complaint.

15.2 Authorised Person and Contractors

Authorised Person and ICA who have a role in handling a specific Complaint will be provided with sufficient information to fulfil their role. They must manage this information securely and must not disclose or inappropriately use this information.

The Authorised Person must maintain confidentiality in accordance with the Act and the City of Mandurah Code of Conduct and the ICA will be required to comply with confidentiality provisions within the applicable contract.

16 Complaints Register

It is Council's preference that the Authorised Person publish in the Complaints Register maintained under section 5.96C of the Act the following information:

Code of Conduct Complaints Management Policy
POL-GVN 09 – OPTION 2

CITY OF MANDURAH

16. 1 Where a breach occurred

Where a breach occurred, it is Council's preference that the Authorised Person publish as soon as practicable, at a minimum, the following information:

a. Complaint Reference Number
b. Name of the Elected Member who committed the Breach
c. Date the complaint was determined
d. Nature of the breach of Division 3 – Behaviour of the Code
e. Whether the local government is preparing and implementing a plan to address the behaviour or otherwise taking no action
f. If there is a plan, the requirements under that plan
g. Total cost of the Complaint

Optional information for the register where a breach has occurred:

a. The Complainant can choose to have their name included in the public Complaints Register. This must be provided in writing to the CEO within 14 days from being notified of the determination by the ICA.

16. 2 Where a breach has not occurred

Where a breach has **not** occurred, it is Council's preference that the Authorised Person will publish as soon as practicable, at a minimum the following information:

a. Complaint Reference Number
b. Date the complaint was determined
c. The name of the Complainant
d. Total cost of the Complaint

Optional information for the Complaints Register where a breach has **not** occurred:

a. The Respondent can choose to have their name included in the public Complaints Register. This must be provided in writing to the CEO within 14 days from being notified of the determination by the ICA.

17 Support

Elected Members have access to the Employee Assistance Program. The Program provides independent support for personal and work related problems by trained and qualified Counsellors.

18 Conduct Complaints – Division 4

Complaints regarding an allegation of a breach of Division 4 – Rules of Conduct are to be referred to the Local Government Inspector.

19 Serious or Criminal Complaints

Complaints involving allegations of serious improper conduct, corruption, fraud or other criminal conduct which must be referred to the appropriate authority.

20 Definitions

Code of Conduct Complaints Management Policy
POL-GVN 09 – OPTION 2

Authorised Person – In accordance with clause 11(3) of the Code:

The CEO is authorised to receive complaints and withdrawal complaints under the Code; or

Where the complainant is the CEO the Director of Business Services is authorised to receive complaints and withdrawal complaints under the Code.

Behavioural Breach means a breach of Division 3 – Behaviour of the City of Mandurah Code of Conduct for Elected Members, Committee Members and Candidates.

Candidate means a candidate for election as an Elected Member, whose nomination has been accepted by the Returning Officer under Section 4.49 of the Act, but does not include an Elected Member who has nominated for re-election. A person is a Candidate from the date on which their nomination is accepted, until the Returning Officer declares the election result in accordance with Section 4.77 of the Act.

Code of Conduct means the City of Mandurah Code of Conduct for Elected Members, Committee Members and Candidates.

Complaint is one that alleges a Behavioural Breach of Division 3 – Behaviour of the City of Mandurah Code of Conduct for Elected Members, Committee Members and Candidates.

Complaint Report include the complaint documents, the respondent documents, and any relevant attachments.

Complainant means a person who has submitted a Complaint in accordance with this Policy.

Committee means a committee of Council, established in accordance with Section 5.8 of the Act.

Committee Member means a Council Member or other person who has been appointed by the Council to be a member of a Committee, in accordance with Section 5.10(1) of the Act.

Conduct Breach means a breach of Division 4 of the Code of Conduct provisions relating to honest or impartial performance of an Elected Member, misuse of information, material or office.

Independent Complaints Assessor means a person appointed by the Council to perform the functions under clause 12 and 13 of the Code of Conduct.

Finding means a finding made in accordance with clause 8.2(2) of the Code of Conduct as to whether the alleged Breach has or has not occurred.

Local Government Inspector means the Inspector appointed in accordance with the Act and under the *Local Government (Local Government Inspector) Regulations 2025* has the power to investigate, monitor, and enforce local government compliance.

Plan means a Plan that may be prepared and implemented under clause 12.4(b) of the Code of Conduct, to address the behaviour of the person to whom the complaint relates (the Respondent), if a Finding has been made that a Breach has occurred.

Respondent means a person who is the subject of a Complaint where the Complainant is alleging a Behavioural Breach of the Code of Conduct has occurred.

Legislative Context

Code of Conduct Complaints Management Policy
POL-GVN 09 – OPTION 2

CITY OF MANDURAH

Local Government Act 1995
Local Government (Administration) Regulations 1996
Local Government (Election) Regulations 1996
Local Government (Local Government Inspector) Regulations 2025
Local Government (Model Code of Conduct) Regulations 2021
Code of Conduct – Elected Members, Committee Members and Candidates

Responsible Directorate: Business Services

Responsible Department: Governance

Reviewer: Director Business Services

Creation date and reference: G.5/8/21, 24 August 2021

Last Review: G.12/12/24, 17 December 2024

Amendments			
Version #	**Council Approval Date, Reference**	**Date Document In force**	**Date Document Ceased**
1	Committee of Council, 10 August 2021, CC.4/8/21 Council Approval, 24 August 2021, G.5/8/21	25 August 2021	17 December 2024
2	Council Approval, 17 December 2024, G.12/12/24	18 December 2024	
3	Council Approved minor amendment to remove 7.2(f) Complaint is frivolous trivial, vexatious, misconceived or without substance. OCM. 26/62	24 June 2026	

20 MOTIONS OF WHICH NOTICE HAS BEEN GIVEN

Nil

21 NOTICE OF MOTIONS FOR CONSIDERATION AT THE FOLLOWING MEETING

Nil

22 LATE AND URGENT BUSINESS ITEMS

23 CONFIDENTIAL ITEMS

Nil

24 CLOSE OF MEETING

ADDITIONAL INFORMATION FROM CHIEF EXECUTIVE OFFICER

ORDINARY COUNCIL MEETING: 27 OCTOBER 2026

19.6 CODE OF CONDUCT COMPLAINTS MANAGEMENT POLICY

After the most recent presentation to Elected Members, City officers advised that the subclause 16.2 relating to information to be included in the register is above the legislated requirements. If Elected Members wanted to remove this from the Policy for Option 2, the following amendment wording would be appropriate:

Amendment to Policy Option 2

An amendment is proposed to Policy Option 2 Clause 16: Complaints Register subclause 16.2 Where a breach has not occurred.

Amendment to Officer Recommendation, resolution point 1 (refer red text):

1. **Approve the amendments to the Code of Conduct Complaints Management Policy POL-GVN 09 as per Attachment 2, removing subclause 16.2 Where a breach has not occurred.**

The remainder of the resolution remains unchanged.

Comment: removal of the requirement to publish on the public Complaints Register, the name of the Complainant or the Respondent, where a breach has not occurred.

New Policy Option 3

A third Policy Option has been developed for consideration by Council. This incorporates both Policy Option 1 and Policy Option 2.

A summary of Policy Option 3 is summarised below:

- Where the Elected Member is the complainant, the determination of the complaint is the Independent Complaints Assessor; and
- Where the Elected Member is not the complainant, the determination of the complaint is Council.

Additional changes have been made the Complaints Register where no breach has occurred (refer clause 16.2). Under Policy Option 3, the Complaint Register would record instances, where more than one complaint concerning an Elected Member has been submitted by the same complainant during the term of office, and it is determined that a breach has **not** occurred.

Refer to Policy Option 3 tracked changed for convenience.

Recommendation for Policy Option 3

City officers are recommending Council approve Option 2 – Council Delegate to an Independent Person. If Council wish to approve Option 3, the City alternative recommended motion that Council would support would be as follows:

ADDITIONAL INFORMATION FROM CHIEF EXECUTIVE OFFICER

Option 3 – Council Perform the Function when Elected Member is the Complainant and Council Delegate to an Independent Person when Elected Member is the not the Complainant.

That Council approve Policy Option 3 – Council Perform the Function

1. Approve the amendments to the Code of Conduct Complaints Management Policy POL-GVN 09 as per Attachment 3.
2. Authorises the Chief Executive Officer to receive complaints and withdrawal of complaints in accordance with Regulation 11(3) of the *Local Government (Model Code of Conduct) Regulations 2021.**
3. Authorises the Director Business Services to receive complaints and withdrawal of complaints in accordance with Regulation 11(3) of the *Local Government. (Model Code of Conduct) Regulations 2021* when the Chief Executive Officer is the complainant. *

4. Authorises the contractors listed under Common Use Agreement CUAHRS2021 – Human Resource Investigation Services (Category 1) to perform the functions under Clauses 12 (Dealing with complaint) and 13 (Dismissal of complaint) of the Code of Conduct for Elected Members, Committee Members and Candidates for and on behalf of the City, which are currently the following contractors:

- Applied Innovation Centre
- Australia Wide Investigations
- BDO Services
- Beilby Downing Teal
- Brennan and Associates Workplace Investigations Services
- Carter Associates
- Emergency Support Network
- Gold Security Group International
- Heelan and Co Industrial Relations and Management
- INVision Investigations and Consulting
- Pinkerton Consulting and Investigations (AU) Pty Ltd
- Public Sector Training Solutions
- QL Management Consultants
- Resilience Solutions
- SWY Consulting
- The Futures Group
- The Procare Group
- Verifact Investigations
- WISE Workplace
- Workplace Management Network

5. In authorising the persons under resolution point 4 of this Resolution to perform functions for and on behalf of the City, Council notes:
   (a) in accordance with clause 14B(4)(a)-(b) of the *Local Government (Model Code of Conduct) Regulations 2021*, it is satisfied that the persons authorised are suitably qualified and experienced to perform the functions under Clauses 12 and 13 of the Code of Conduct, as the persons authorised:

   • do not fall within any of the categories of persons described in clause 14(B)(3)(a)-(e) of the *Local Government (Model Code of Conduct)*

Regulations 2021 who may not be authorised to perform functions for or on behalf of a local government; and
• satisfy the criteria set out in clause 8 of the Complaints Management Policy POL-CPM 05.

6. In accordance with 14B (4) (c) of the *Local Government (Model Code of Conduct) Regulations 2021* Council is satisfied that the persons being authorised are impartial and have no close association with any member of the Council or any employee of the local government as the requirement for the declaration of conflict of interest must be made prior to the engagement of the person as per clause 8 and upon completion of the Investigation a written statement must be confirmed that they have maintained impartiality as per clause 14 of the Complaints Management Policy POL-CPM 05*.

7. Request that the Chief Executive Officer hold a workshop with Council to review the Policy in 12 months' time.

8. That the Mayor and Chief Executive Officer advocates to the Local Government Inspector for an amendment to the *Local Government (Model Code of Conduct) Regulations 2021* to enable consideration of whether a complaint is considered is trivial, vexatious or without substance.

Absolute Majority Required

Comment: the new policy option enables complaints to be either handled by Council or an Independent Complaint Assessor, dependent on whether an Elected Member is the complainant. The inclusion of additional thresholds for publishing complainant name, where no breach has occurred.